

**State of Wyoming HCBS Spending Plan - Federal Fiscal Year 2025 Q2 Update
ARPA Section 9817**

ARPA Section 9817 Calculation of Supplemental Funding from 10% FMAP Increase

The Division estimated that approximately \$16,330,383 in state general funds were diverted between April 1, 2021 and March 31, 2022. The Division is not seeking FFP for \$3,000,000 that is being set aside for technology grants, \$500,000 in NCI survey incentives, or \$200,000 for the purchase of the learning management system. This results in a total of approximately \$29,660,766 attributable to the increase in FMAP. **These amounts are calculated based on actual costs experienced in State Fiscal Year 2020. All expenditures are estimates, and are updated as projections and costs are finalized.**

Service Category Expenditures that Qualify for 10% HCBS FMAP

Service Categories	FFY 21 Q3: Apr to Jun	FFY 21 Q4: Jul to Sep	FFY 22 Q1: Oct - Dec	FFY 22 Q2: Jan - Mar	Total
Home and Community Based Services	\$ 38,255,166	\$ 36,842,154	\$ 34,603,902	\$ 39,991,715	\$ 149,692,937
Home Health Services/Rehabilitation Services	\$ 3,069,786	\$ 3,093,880	\$ 1,870,037	\$ 3,740,611	\$ 11,774,314
Care Management Entity	\$ 682,204	\$ 422,715	\$ 327,980	\$ 403,676	\$ 1,836,575
Subtotal: Qualifying Expenditures	\$ 42,007,156	\$ 40,358,749	\$ 36,801,919	\$ 44,136,002	\$ 163,303,826
Funds Attributable to 10% HCBS FMAP Increase					\$ 16,330,383

State Match Totals and Percentages, by Year

	Year 1 4/1/21 - 3/31/22	Year 2 4/1/22 - 3/31/23	Year 3 4/1/23 - 3/31/24	Year 4 4/1/24 - 3/31/25	Total
State Match Share By Year	20%	47%	20%	13%	100%
State Match by Year (Services)- 75% of total spending assumed	\$ 2,449,558	\$ 5,756,459	\$ 2,449,558	\$ 1,592,213	\$ 12,247,787
State Match by Year (Admin)-25% of total spending assumed	\$ 816,519	\$ 1,918,820	\$ 816,519	\$ 530,738	\$ 4,082,596
Total State Match by Year	\$ 3,266,077	\$ 7,675,279	\$ 3,266,077	\$ 2,122,950	\$ 16,330,383

Anticipated Supplemental Funding

	Year 1 4/1/21 - 3/31/22	Year 2 4/1/22 - 3/31/23	Year 3 4/1/23 - 3/31/24	Year 4 4/1/24 - 3/31/25	Total
Reinvested State Match	\$ 3,266,077	\$ 7,675,279	\$ 3,266,077	\$ 2,122,950	\$ 16,330,383
Federal Match	\$ 3,116,077	\$ 5,975,279	\$ 1,666,077	\$ 2,122,950	\$ 12,880,383
Supplemental Funding	\$ 6,382,154	\$ 13,650,558	\$ 4,932,154	\$ 4,245,900	\$ 29,210,766