## January 2024

As the lead agency for the Statewide Share of Opioid Funds received as part of the OneWyo Opioid Settlement Memorandum of Agreement, the Wyoming Department of Health is required to publish a public report on the following:

- The amount of funds received;
- The amount of funds expended, broken down by strategy, program, or project; and,
- The amount of any grants awarded, listing the recipients, amounts awarded, amounts disbursed, and disbursement terms, programs, strategies and projects funded.

Table 1, below, summarizes the amounts allocated by project for the Behavioral Health Division. Table 2, on the next page, shows the same breakdown for the Public Health Division. These funds were received in two installments by the Wyoming Department of Health: 1) \$829,184.80 in June 2022; 2) \$3,552,386.91 in January 2023. Additional funding in the amount of \$3,552,386.91 will be available in early 2024.

| Project Name   | Allocated   | Encumbered   |             | Description   |
|--|-------------|--------------|-------------|---|
| Treatment/MAT<br>for OUD   | \$1,165,000 | \$322,000.89 | \$0         | Supplement existing and expand<br>Community Mental Health Center<br>(CMHC) resources for treatment of<br>opioid use disorder (OUD) and any<br>co-occurring substance use or mental<br>health issues including Medication<br>Assisted Treatment (MAT). |
| Telehealth<br>Expansion  |             | \$O          | \$O         | Expand telehealth availability to increase access to OUD treatment.   |
| Priority<br>Population<br>Outreach                                       |             | \$0          | \$0         | Expand access to opioid treatment<br>services for high-priority populations<br>including justice-involved and women<br>who are or may become pregnant.  |
| Recovery<br>Supports   | \$450,000   | \$0          | \$0         | Expand access to continuum of care recovery services for OUD.   |
| Healthcare<br>Administration<br>Training and<br>Workforce<br>Development | \$60,000    | \$0          | \$0         | Training for healthcare providers,<br>students, and other supporting<br>professionals for opioid treatment<br>and recovery evidence-informed<br>practices.  |
| Quality<br>Improvement   | \$75,000    | <b>\$</b> 0  | <b>\$</b> 0 | Improve oversight to ensure fidelity<br>to evidence-informed opioid   |

Table 1: SSOF allocated, encumbered, and expended by project- Behavioral Health Division

|  |  |  |  |  |  | treatment practices and assist with<br>quality improvement practices. |
|--|--|--|--|--|--|---|
|--|--|--|--|--|--|---|

| Project Name   | Allocated | Encumbered   | Expended          | Description  |
|--|-----------|--------------|-------------------|--|
| Opioid Prevention<br>Testing Capacity                        | \$300,000 | \$0          | <b>\$</b> 0       | Ensure personnel capacity and support<br>services to coordinate state-level opioid<br>testing for prevention work.   |
| Health Systems<br>Prevention<br>Contractor                   | \$625,000 | \$0          | \$0               | Contract to support healthcare<br>providers and health systems for opioid<br>overdose prevention and response<br>efforts.  |
| Alternatives to<br>Pain Management<br>Assessment/<br>Toolkit | \$150,000 | \$0          | \$0               | Contract for summary report of<br>healthcare provider and health system<br>opioid abuse/misuse prevention best<br>practices, alternative therapies, training,<br>and toolkit development.  |
| Qualitative Opioid<br>Use Project                            | \$24,375  | \$1,875      | \$22 <b>,</b> 500 | Collect qualitative data from persons<br>with lived experience to inform<br>decision making on how best to<br>decrease the abuse/misuse of opioids.<br>Contract is in place with Recover<br>Wyoming who has begun work on this<br>project.   |
| Plans of Safe Care<br>(POSC)                                 | \$800,000 | \$420,023.28 | \$5,976.72        | Service providers involved in POSC<br>will use a cross-agency collaborative<br>(Children and Recovering Mothers<br>-CHARM model) to coordinate care<br>for pregnant and postpartum mothers<br>with a history of opioid use disorder<br>and their affected infants. County<br>contracts will ensure staffing, where<br>capacity is limited, to provide home<br>visiting to POSC participants and<br>participation in the cross-agency<br>collaborative. Contracts are in place<br>with Casper Natrona County Health<br>Department and Cheyenne Laramie<br>County Health Department to support<br>staffing and Western States Learning<br>Corporation for facilitation of<br>CHARM collaboratives. Other county<br>support will be provided through state<br>personnel expenses. |

Table 2: SSOF allocated, encumbered, and expended by project - Public Health Division

| Workforce<br>Assessment/<br>Toolkit | \$150,000 | \$150,000 | \$0      | Contract for report of workforce best<br>practices and development of a toolkit<br>for workplace opioid abuse/misuse<br>prevention policies. Through a<br>competitive bid process, a contractor<br>has been identified and the contract<br>process has begun. |
|-------------------------------------|-----------|-----------|----------|---|
| Workforce Media<br>Support          | \$100,000 | \$65,000  | \$35,000 | Contract for opioid prevention training<br>videos for opioid prevention in<br>workplaces. A contract is in place with<br>Warehouse 21 who has begun work on<br>this project.  |
| Public Education<br>Campaign        | \$425,000 | \$0       | \$0      | Contract for educational media and<br>website focusing on opioid prevention<br>for a broad audience.  |