lyoming

/health.wyo.gov/aging/wssb/wssb/htm

c/o Aging Division, Community Living Section Wyoming Department of Health 6101 Yellowstone Road, Suite 186A Cheyenne, WY 82002 (307)777-7986

## POLICY NOTICE

Reference: Budget Revisions Policy Number: WSSB-091611- 11

Effective Date: October 1, 2011

This policy provides guidance to all Wyoming Senior Services Board (WSSB) members and contractors regarding budget revisions.

Policy:

- Beginning on July 1, 2014 any modifications in a budget's expenditure categories exceeding twenty-five percent (25%) of the original budgeted grant amount in any expense or adding an expense category not included in the original grant will require a grant revision and must be approved in advance by the WSSB but will not require a contract revision with the State of Wyoming.
  - A written letter of request and explanation must be submitted to the WSSB Chairperson by April 25<sup>th</sup> of the relevant year.
    - The following must also be submitted:
      - 1. A copy of the original grant's or grants' Budget Page marked "Original" at the top of the page.
      - 2. A copy of the revised grant's or grants' Budget Page/s marked "Revised" at the top of the page.

- One of the following individuals from the senior center applicant shall be in attendance at the meeting at which its Budget Revision will be considered for approval: Senior Center Director, Senior Center Board Officer or Board appointee. The attendee will be asked to present a short synopsis of the necessity for the Budget Request and may be asked questions pertaining to the revision request.
- Beginning on July 1, 2014 any modifications to an approved budget less than twenty-five percent (25%) of the original budgeted amount in an expense category require:
  - A written letter of explanation shall be submitted to the WSSB Chairperson and to the assigned WSSB representative of the requesting eligible senior center.
  - No Board action is required.

This policy was initially approved at the Wyoming Senior Services Board meeting on <u>March 1, 2013</u>.

This policy was reviewed and revised at the Wyoming Senior Services Board meeting on <u>March 25, 2014</u>.

This policy was reviewed and revised at the Wyoming Senior Services Board meeting on <u>October 10, 2014</u>.

This policy was reviewed and revised at the Wyoming Senior Services Board meeting on <u>April 30, 2015</u>.

This policy was reviewed and revised at the Wyoming Senior Services Board meeting on <u>October 21, 2021</u>.