

SFY2023 WSSB Funding Formula

AS APPROVED @ BOARD MEETING 3/28/22

FORMULA FUNDING

Total Formula Funds Available:		Formulas Used:					FORMULA FUNDING							
		C + D + E					TOTAL of F							
							F x H							
							I x J							
							I x L							
							I + K + M							
SFY2023 - July 1, 2022 to June 30, 2023		4,116,696												
FFY2022 data used to determine services and satellites.		County	Title III C1/C2 Meals	Senior Medicaid Waiver Meals	Senior Meals Paid with Other Funding	Eligible Meals Served	Total Meals	Per Meal	ARA Adjusted Reimbursement Allowance	# of Services per County	Services Total	# of Satellites	Site Total	FUNDS AVAILABLE
Total Meal Count for July 1, 2018 - June 30, 2019		FORMULA												
Buffalo Senior Center, Inc.	Johnson	24,409	4,637	1,259	30,305	1,431,152	2.4667210	\$ 74,754	0.15	\$ 11,213	0.05	\$ 3,738	89,705	
Campbell County Senior Citizens Association, Inc.	Campbell	39,743	12,694	231	52,668	1,431,152	2.4667210	\$ 129,917	0.15	\$ 19,488	-	\$ -	149,405	
Carbon County Senior Services, Inc.	Carbon	53,982	2,206	-	56,188	1,431,152	2.4667210	\$ 138,600	0.10	\$ 13,860	0.35	\$ 48,510	200,970	
Central Wyoming Senior Services, Inc.	Natrona	33,475	-	-	33,475	1,431,152	2.4667210	\$ 82,573	0.15	\$ 12,386	0.10	\$ 8,257	103,217	
Cheyenne Housing Authority (Laramie Co Senior Services)	Laramie	56,645	-	-	56,645	1,431,152	2.4667210	\$ 139,727	0.15	\$ 20,959	0.15	\$ 20,959	181,646	
Cody Council on Aging, Inc.	Park	23,555	8,970	883	33,408	1,431,152	2.4667210	\$ 82,408	0.10	\$ 8,241	0.05	\$ 4,120	94,769	
Cokeville Senior Citizens Center, Inc.	Lincoln	5,939	-	39	5,978	1,431,152	2.4667210	\$ 14,746	0.05	\$ 737	-	\$ -	15,483	
Converse County Aging Services	Converse	37,479	2,453	84	40,016	1,431,152	2.4667210	\$ 98,708	0.10	\$ 9,871	0.05	\$ 4,935	113,515	
Crook County Senior Services, Inc.	Crook	8,939	128	-	9,067	1,431,152	2.4667210	\$ 22,366	0.20	\$ 4,473	0.05	\$ 1,118	27,957	
Eppson Center for Seniors, Inc.	Albany	18,852	7,825	72	26,749	1,431,152	2.4667210	\$ 65,982	0.10	\$ 6,598	-	\$ -	72,581	
Golden Hour Senior Center, Inc.	Sweetwater	27,700	6,639	5	34,344	1,431,152	2.4667210	\$ 84,717	0.10	\$ 8,472	-	\$ -	93,189	
Goshen County Senior Friendship Center	Goshen	68,118	4,951	-	73,069	1,431,152	2.4667210	\$ 180,241	0.10	\$ 18,024	0.20	\$ 36,048	234,313	
High Country Senior Citizens	Fremont	21,250	1,583	-	22,833	1,431,152	2.4667210	\$ 56,323	0.05	\$ 2,816	-	\$ -	59,139	
Hot Springs County Senior Citizens Center, Inc.	Hot Springs	30,642	3,891	-	34,533	1,431,152	2.4667210	\$ 85,183	0.15	\$ 12,777	-	\$ -	97,961	
Kemmerer Senior Citizens Association	Lincoln	8,292	1,721	114	10,127	1,431,152	2.4667210	\$ 24,980	0.10	\$ 2,498	-	\$ -	27,479	
Lander Senior Citizens Center, Inc.	Fremont	31,678	6,252	-	37,930	1,431,152	2.4667210	\$ 93,563	0.10	\$ 9,356	-	\$ -	102,919	
Meals on Wheels of Cheyenne, Inc.	Laramie	43,552	19,909	4,926	68,387	1,431,152	2.4667210	\$ 168,692	-	\$ -	-	\$ -	168,692	
Natrona County Meals on Wheels	Natrona	137,832	43,851	-	181,683	1,431,152	2.4667210	\$ 448,161	-	\$ -	-	\$ -	448,161	
Niobrara Senior Center, Inc.	Niobrara	15,893	1,202	184	17,279	1,431,152	2.4667210	\$ 42,622	0.15	\$ 6,393	-	\$ -	49,016	
North Big Horn Senior Center, Inc.	Big Horn	28,335	1,292	-	29,627	1,431,152	2.4667210	\$ 73,082	0.05	\$ 3,654	-	\$ -	76,736	
Northern Arapaho Tribe	Fremont	17,835	-	-	17,835	1,431,152	2.4667210	\$ 43,994	-	\$ -	-	\$ -	43,994	
Pine Bluffs Senior Center, Inc.	Laramie	8,297	2,103	-	10,400	1,431,152	2.4667210	\$ 25,654	0.05	\$ 1,283	-	\$ -	26,937	
Powell Senior Citizens A-Go Go, Inc.	Park	26,211	4,522	1,908	32,641	1,431,152	2.4667210	\$ 80,516	0.05	\$ 4,026	0.05	\$ 4,026	88,568	
Rendezvous Pointe	Sublette	10,222	-	-	10,222	1,431,152	2.4667210	\$ 25,215	0.10	\$ 2,521	-	\$ -	27,736	
Riverton Senior Citizens Center, Inc.	Fremont	28,309	9,580	-	37,889	1,431,152	2.4667210	\$ 93,462	0.05	\$ 4,673	-	\$ -	98,135	
Rock Springs Young At Heart	Sweetwater	24,564	7,053	11,234	42,851	1,431,152	2.4667210	\$ 105,701	0.15	\$ 15,855	-	\$ -	121,557	
Senior Center of Jackson Hole, Inc.	Teton	20,657	2,577	13	23,247	1,431,152	2.4667210	\$ 57,344	0.15	\$ 8,602	-	\$ -	65,945	
Senior Citizens Council	Sheridan	89,423	10,118	1,043	100,584	1,431,152	2.4667210	\$ 248,113	0.15	\$ 37,217	0.10	\$ 24,811	310,141	
Services for Seniors, Inc.	Platte	40,247	3,515	-	43,762	1,431,152	2.4667210	\$ 107,949	0.10	\$ 10,795	0.15	\$ 16,192	134,936	
Shoshoni Senior Citizens Center	Fremont	6,295	682	-	6,977	1,431,152	2.4667210	\$ 17,210	0.05	\$ 861	-	\$ -	18,071	
South Big Horn Senior Citizens, Inc.	Big Horn	43,130	-	22	43,152	1,431,152	2.4667210	\$ 106,444	0.15	\$ 15,967	-	\$ -	122,411	
Southwest Sublette County Pioneers, Inc.	Sublette	-	-	9,259	9,259	1,431,152	2.4667210	\$ 22,839	-	\$ -	-	\$ -	22,839	
Star Valley Senior Citizens, Inc. (dba Salt River Center)	Lincoln	18,599	2,004	760	21,363	1,431,152	2.4667210	\$ 52,697	0.05	\$ 2,635	-	\$ -	55,331	
Ten Sleep Senior Center	Washakie	6,002	711	-	6,713	1,431,152	2.4667210	\$ 16,559	0.10	\$ 1,656	-	\$ -	18,215	
Thayne Senior Center	Lincoln	21,206	-	-	21,206	1,431,152	2.4667210	\$ 52,309	0.10	\$ 5,231	-	\$ -	57,540	
Uinta Senior Citizens, Inc.	Uinta	67,931	26,505	-	94,436	1,431,152	2.4667210	\$ 232,947	0.15	\$ 34,942	0.05	\$ 11,647	279,537	
Waskakie County Senior Citizens Center	Washakie	22,153	2,882	135	25,170	1,431,152	2.4667210	\$ 62,087	0.10	\$ 6,209	-	\$ -	68,296	
Weston County Senior Services	Weston	26,548	2,586	-	29,134	1,431,152	2.4667210	\$ 71,865	0.05	\$ 3,593	0.05	\$ 3,593	79,052	
Wyoming Senior Citizens, Inc.	Fremont	-	-	-	-	-	-	\$ 70,605	-	\$ -	-	\$ -	70,605	
TOTAL		1,193,939	205,042	32,171	1,431,152			\$ 3,600,858	3.60	\$ 327,882	1.40	\$ 187,956	4,116,696	

WSCI = 2% of ARA Total without WSCI Amount

Formula - Column I \$70,605
 Wage 1 - Column P \$0

1. Centers are awarded 5% for each service they provide outside of nutrition.

2. Centers are awarded 5% for each additional site they have

MUST MATCH **4,116,696**

Total Formula Funds Available

Due to COVID-19 using GFY19 CLS meal counts (Title III grants used FFY19 counts)