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| --- | --- | --- | --- |
| **Expense Category** | **Item Description** | **Justification** | **Estimated Cost** |
| **Salaries** |  |  |  |
| **Fringe Benefits** |  |  |  |
| **Vaccine Storage Unit(s)** |  |  |  |
| **Temperature Monitoring Devices** |  |  |  |
| **Training** |  |  |  |
| **Hardware** |  |  |  |
| **Software** |  |  |  |
| **Emergency Response Supplies** |  |  |  |
| **Other (Describe)** |  |  |  |
|  |  | **Total Cost:** |  |