

SFY2021 WSSB Funding Formula - AS APPROVED BY BOARD @ MEETING 3/19/20 11:15 am

FORMULA FUNDING

Total Formula Funds Available:	C		D	E	F	G	H	I	J	K	L	M	N
	County	Title III C1/C2 Meals	Senior Medicaid Waiver Meals	Senior Meals Paid with Other Funding	Eligible Meals Served	Total Meals	Per Meal	ARA Adjusted Reimbursement Allowance	# of Services per County	Services Total	# of Satellites	Site Total	I + K + M
SFY2021 - July 1, 2020 to June 30, 2021													4,305,429
FFY2020 data used to determine services and satellites.													FUNDS AVAILABLE
Total Meal Count for July 1, 2018 - June 30, 2019													FORMULA
Buffalo Senior Center, Inc.	Johnson	24,409	4,637	1,259	30,305	1,431,152	2.5729020	\$ 77,972	0.15	\$ 11,696	0.05	\$ 3,899	93,566
Campbell County Senior Citizens Association, Inc.	Campbell	39,743	12,694	231	52,668	1,431,152	2.5729020	\$ 135,510	0.15	\$ 20,326	-	\$ -	155,836
Carbon County Senior Services, Inc.	Carbon	53,982	2,206	-	56,188	1,431,152	2.5729020	\$ 144,566	0.10	\$ 14,457	0.35	\$ 50,598	209,621
Central Wyoming Senior Services, Inc.	Natrona	33,475	-	-	33,475	1,431,152	2.5729020	\$ 86,128	0.20	\$ 17,226	0.10	\$ 8,613	111,966
Cheyenne Housing Authority (Laramie Co Senior Services)	Laramie	56,645	-	-	56,645	1,431,152	2.5729020	\$ 145,742	0.15	\$ 21,861	0.20	\$ 29,148	196,752
Cody Council on Aging, Inc.	Park	23,555	8,970	883	33,408	1,431,152	2.5729020	\$ 85,956	0.05	\$ 4,298	0.05	\$ 4,298	94,551
Cokeville Senior Citizens Center, Inc.	Lincoln	5,939	-	39	5,978	1,431,152	2.5729020	\$ 15,381	0.05	\$ 769	-	\$ -	16,150
Converse County Aging Services	Converse	37,479	2,453	84	40,016	1,431,152	2.5729020	\$ 102,957	0.10	\$ 10,296	0.05	\$ 5,148	118,401
Crook County Senior Services, Inc.	Crook	8,939	128	-	9,067	1,431,152	2.5729020	\$ 23,329	0.10	\$ 2,333	0.05	\$ 1,166	26,828
Eppson Center for Seniors, Inc.	Albany	18,852	7,825	72	26,749	1,431,152	2.5729020	\$ 68,823	0.15	\$ 10,323	-	\$ -	79,146
Golden Hour Senior Center, Inc.	Sweetwater	27,700	6,639	5	34,344	1,431,152	2.5729020	\$ 88,364	0.10	\$ 8,836	-	\$ -	97,200
Goshen County Senior Friendship Center	Goshen	68,118	4,951	-	73,069	1,431,152	2.5729020	\$ 187,999	0.10	\$ 18,800	0.20	\$ 37,600	244,399
High Country Senior Citizens	Fremont	21,250	1,583	-	22,833	1,431,152	2.5729020	\$ 58,747	0.05	\$ 2,937	-	\$ -	61,684
Hot Springs County Senior Citizens Center, Inc.	Hot Springs	30,642	3,891	-	34,533	1,431,152	2.5729020	\$ 88,850	0.15	\$ 13,328	-	\$ -	102,178
Kemmerer Senior Citizens Association	Lincoln	8,292	1,721	114	10,127	1,431,152	2.5729020	\$ 26,056	0.10	\$ 2,606	-	\$ -	28,661
Lander Senior Citizens Center, Inc.	Fremont	31,678	6,252	-	37,930	1,431,152	2.5729020	\$ 97,590	0.05	\$ 4,880	-	\$ -	102,470
Meals on Wheels of Cheyenne, Inc.	Laramie	43,552	19,909	4,926	68,387	1,431,152	2.5729020	\$ 175,953	-	\$ -	-	\$ -	175,953
Natrona County Meals on Wheels	Natrona	137,832	43,851	-	181,683	1,431,152	2.5729020	\$ 467,453	-	\$ -	-	\$ -	467,453
Niobrara Senior Center, Inc.	Niobrara	15,893	1,202	184	17,279	1,431,152	2.5729020	\$ 44,457	0.15	\$ 6,669	-	\$ -	51,126
North Big Horn Senior Center, Inc.	Big Horn	28,335	1,292	-	29,627	1,431,152	2.5729020	\$ 76,227	0.05	\$ 3,811	-	\$ -	80,039
Northern Arapahoe Tribe	Fremont	17,835	-	-	17,835	1,431,152	2.5729020	\$ 45,888	-	\$ -	-	\$ -	45,888
Pine Bluffs Senior Center, Inc.	Laramie	8,297	2,103	-	10,400	1,431,152	2.5729020	\$ 26,758	0.05	\$ 1,338	-	\$ -	28,096
Powell Senior Citizens A-Go Go, Inc.	Park	26,211	4,522	1,908	32,641	1,431,152	2.5729020	\$ 83,982	0.05	\$ 4,199	0.05	\$ 4,199	92,380
Rendezvous Pointe	Sublette	10,222	-	-	10,222	1,431,152	2.5729020	\$ 26,300	0.10	\$ 2,630	-	\$ -	28,930
Riverton Senior Citizens Center, Inc.	Fremont	28,309	9,580	-	37,889	1,431,152	2.5729020	\$ 97,485	0.05	\$ 4,874	-	\$ -	102,359
Young At Heart Senior Citizens (Rock Springs)	Sweetwater	24,564	7,053	11,234	42,851	1,431,152	2.5729020	\$ 110,251	0.15	\$ 16,538	-	\$ -	126,789
Senior Center of Jackson Hole, Inc.	Teton	20,657	2,577	13	23,247	1,431,152	2.5729020	\$ 59,812	0.15	\$ 8,972	-	\$ -	68,784
Senior Citizens Council	Sheridan	89,423	10,118	1,043	100,584	1,431,152	2.5729020	\$ 258,793	0.15	\$ 38,819	0.10	\$ 25,879	323,491
Services for Seniors, Inc.	Platte	40,247	3,515	-	43,762	1,431,152	2.5729020	\$ 112,595	0.15	\$ 16,889	0.15	\$ 16,889	146,374
Shoshoni Senior Citizens Center	Fremont	6,295	682	-	6,977	1,431,152	2.5729020	\$ 17,951	0.05	\$ 898	-	\$ -	18,849
South Big Horn Senior Citizens, Inc.	Big Horn	43,130	-	22	43,152	1,431,152	2.5729020	\$ 111,026	0.15	\$ 16,654	-	\$ -	127,680
Southwest Sublette County Pioneers, Inc.	Sublette	-	-	9,259	9,259	1,431,152	2.5729020	\$ 23,822	-	\$ -	-	\$ -	23,822
Star Valley Senior Citizens, Inc. (dba Salt River Center)	Lincoln	18,599	2,004	760	21,363	1,431,152	2.5729020	\$ 54,965	0.05	\$ 2,748	-	\$ -	57,713
Ten Sleep Senior Center	Washakie	6,002	711	-	6,713	1,431,152	2.5729020	\$ 17,272	0.05	\$ 864	-	\$ -	18,135
Thayne Senior Center	Lincoln	21,206	-	-	21,206	1,431,152	2.5729020	\$ 54,561	0.10	\$ 5,456	-	\$ -	60,017
Uinta Senior Citizens, Inc.	Uinta	67,931	26,505	-	94,436	1,431,152	2.5729020	\$ 242,975	0.15	\$ 36,446	0.05	\$ 12,149	291,569
Washakie County Senior Citizens Center	Washakie	22,153	2,882	135	25,170	1,431,152	2.5729020	\$ 64,760	0.15	\$ 9,714	-	\$ -	74,474
Weston County Senior Services	Weston	26,548	2,586	-	29,134	1,431,152	2.5729020	\$ 74,959	0.05	\$ 3,748	0.05	\$ 3,748	82,455
Wyoming Senior Citizens, Inc.	Fremont	-	-	-	-	-	-	\$ 73,644	-	\$ -	-	\$ -	73,644
TOTAL		1,193,939	205,042	32,171	1,431,152			\$ 3,755,858	3.55	\$ 346,237	1.45	\$ 203,334	4,305,429

WSCI = 2% of ARA Total without WSCI Amount

Formula - Column I
Wage 1 - Column P

\$73,644
\$0

1.

Centers are awarded 5% for each service they provide outside of nutrition.

2.

Centers are awarded 5% for each additional site they have

MUST MATCH
4,305,429

Total Formula Funds Available

BFY21 Preliminary Standard Budget \$10,758,907 plus \$200,000 moved in from 5002 (added by Legislative Session MAR18)	ADMIN	EMERG	HOME-LAND	BASIC	FORMULA	Carryover from SFY (BFY19)	ADD Legislative funding DATE??	Total Formula	TOTALS
SFY2021 \$5,479,454 (plus carryover from SFY19)	32,498	50,000	5,000	1,170,000	4,221,956	83,473.00	0.00	4,305,429.00	5,562,927
SFY2022 \$5,479,453 (plus carryover from SFY20)	32,498	50,000	5,000	1,170,000	4,221,955	0.00	0.00	4,221,955.00	5,479,453

Changes to: Services & Sites As Highlighted	
Decrease	Increase