

**FY2020 WSSB Funding Formula - AS APPROVED BY BOARD MEETING 3/20/19**

**FORMULA FUNDING**

Total Formula Funds Available:		Formulas Used: C + D + E					TOTAL of F	Per Meal	F x H	I x J	I x L	I + K + M	
County	Title III C1/C2 Meals	Senior Medicaid Waiver Meals	Senior Meals Paid with Other Funding	Eligible Meals Served	Total Meals			ARA Adjusted Reimbursement Allowance	# of Services per County	Services Total	# of Satellites	Site Total	
<b>FY2020 - July 1, 2019 to June 30, 2020</b>												<b>4,415,008</b>	
<b>Meals adjusted, Sites/Services confirmed &amp; added Legislative funding of \$200,000 BFY19 (\$100,000 each SFY) Added \$225,000 Legislative funding 3/1/19</b>												<b>FUNDS AVAILABLE</b>	
Total Meal Count for July 1, 2017 - June 30, 2018												<b>FORMULA</b>	
Buffalo Senior Center, Inc.	Johnson	23,425	4,704	1,094	29,223	1,437,213	2.6353345	\$ 77,012	0.15	\$ 11,552	-	\$ -	88,564
Campbell County Senior Citizens Association, Inc.	Campbell	41,221	11,173	209	52,603	1,437,213	2.6353345	\$ 138,627	0.15	\$ 20,794	-	\$ -	159,420
Carbon County Senior Services, Inc.	Carbon	54,821	2,333	-	57,154	1,437,213	2.6353345	\$ 150,620	0.05	\$ 7,531	0.35	\$ 52,717	210,868
Central Wyoming Senior Services, Inc.	Natrona	37,271	-	-	37,271	1,437,213	2.6353345	\$ 98,222	0.15	\$ 14,733	0.10	\$ 9,822	122,777
Cheyenne Housing Authority (Laramie County Senior Services)	Laramie	60,792	-	-	60,792	1,437,213	2.6353345	\$ 160,207	0.10	\$ 16,021	0.20	\$ 32,041	208,269
Cody Council on Aging, Inc.	Park	21,785	7,667	207	29,659	1,437,213	2.6353345	\$ 78,161	0.10	\$ 7,816	-	\$ -	85,978
Cokeville Senior Citizens Center, Inc.	Lincoln	5,665	-	-	5,665	1,437,213	2.6353345	\$ 14,929	0.05	\$ 746	-	\$ -	15,676
Converse County Aging Services	Converse	42,174	1,070	136	43,380	1,437,213	2.6353345	\$ 114,321	0.10	\$ 11,432	0.05	\$ 5,716	131,469
Crook County Senior Services, Inc.	Crook	10,210	586	132	10,928	1,437,213	2.6353345	\$ 28,799	0.10	\$ 2,880	0.05	\$ 1,440	33,119
Eppson Center for Seniors, Inc.	Albany	19,390	6,602	78	26,070	1,437,213	2.6353345	\$ 68,703	0.10	\$ 6,870	-	\$ -	75,573
Golden Hour Senior Center, Inc.	Sweetwater	21,532	5,983	10	27,525	1,437,213	2.6353345	\$ 72,538	0.10	\$ 7,254	-	\$ -	79,791
Goshen County Senior Friendship Center	Goshen	62,597	6,767	3,080	72,444	1,437,213	2.6353345	\$ 190,914	0.15	\$ 28,637	0.20	\$ 38,183	257,734
High Country Senior Citizens	Fremont	19,055	2,492	-	21,547	1,437,213	2.6353345	\$ 56,784	0.10	\$ 5,678	-	\$ -	62,462
Hot Springs County Senior Citizens Center, Inc.	Hot Springs	25,907	4,680	-	30,587	1,437,213	2.6353345	\$ 80,607	0.10	\$ 8,061	-	\$ -	88,668
Kemmerer Senior Citizens Association	Lincoln	8,235	1,217	89	9,541	1,437,213	2.6353345	\$ 25,144	0.05	\$ 1,257	-	\$ -	26,401
Lander Senior Citizens Center, Inc.	Fremont	28,709	5,270	20	33,999	1,437,213	2.6353345	\$ 89,599	0.05	\$ 4,480	-	\$ -	94,079
Meals on Wheels of Cheyenne, Inc.	Laramie	41,566	24,104	5,551	71,221	1,437,213	2.6353345	\$ 187,691	-	\$ -	-	\$ -	187,691
Natrona County Meals on Wheels	Natrona	133,120	43,537	-	176,657	1,437,213	2.6353345	\$ 465,550	-	\$ -	-	\$ -	465,550
Niobrara Senior Center, Inc.	Niobrara	18,867	1,459	1,792	22,118	1,437,213	2.6353345	\$ 58,288	0.15	\$ 8,743	-	\$ -	67,032
North Big Horn Senior Center, Inc.	Big Horn	28,670	1,551	118	30,339	1,437,213	2.6353345	\$ 79,953	0.05	\$ 3,998	-	\$ -	83,951
Northern Arapahoe Tribe	Fremont	16,200	-	-	16,200	1,437,213	2.6353345	\$ 42,692	-	\$ -	-	\$ -	42,692
Pine Bluffs Senior Center, Inc.	Laramie	9,062	1,512	-	10,574	1,437,213	2.6353345	\$ 27,866	0.05	\$ 1,393	-	\$ -	29,259
Powell Senior Citizens A-Go Go, Inc.	Park	26,089	2,759	2,430	31,278	1,437,213	2.6353345	\$ 82,428	0.05	\$ 4,121	0.05	\$ 4,121	90,671
Rendezvous Pointe	Sublette	9,874	-	264	10,138	1,437,213	2.6353345	\$ 26,717	0.10	\$ 2,672	-	\$ -	29,389
Riverton Senior Citizens Center, Inc.	Fremont	27,063	8,799	-	35,862	1,437,213	2.6353345	\$ 94,508	0.05	\$ 4,725	-	\$ -	99,234
Young At Heart Senior Citizens (Rock Springs)	Sweetwater	22,612	5,694	11,311	39,617	1,437,213	2.6353345	\$ 104,404	0.20	\$ 20,881	-	\$ -	125,285
Senior Center of Jackson Hole, Inc.	Teton	20,614	3,421	848	24,883	1,437,213	2.6353345	\$ 65,575	0.20	\$ 13,115	-	\$ -	78,690
Senior Citizens Council	Sheridan	94,467	10,215	910	105,592	1,437,213	2.6353345	\$ 278,270	0.15	\$ 41,741	0.10	\$ 27,827	347,838
Services for Seniors, Inc.	Platte	36,379	4,817	5,191	46,387	1,437,213	2.6353345	\$ 122,245	0.10	\$ 12,225	0.15	\$ 18,337	152,807
Shoshoni Senior Citizens Center	Fremont	5,965	774	404	7,143	1,437,213	2.6353345	\$ 18,824	0.05	\$ 941	-	\$ -	19,765
South Big Horn Senior Citizens, Inc.	Big Horn	41,488	-	77	41,565	1,437,213	2.6353345	\$ 109,538	0.10	\$ 10,954	-	\$ -	120,491
Southwest Sublette County Pioneers, Inc.	Sublette	-	-	9,809	9,809	1,437,213	2.6353345	\$ 25,850	-	\$ -	-	\$ -	25,850
Star Valley Senior Citizens, Inc. dba Salt River Center	Lincoln	18,479	2,004	2	20,485	1,437,213	2.6353345	\$ 53,985	0.05	\$ 2,699	-	\$ -	56,684
Ten Sleep Senior Center	Washakie	5,757	620	-	6,377	1,437,213	2.6353345	\$ 16,806	0.10	\$ 1,681	-	\$ -	18,486
Thayne Senior Center	Lincoln	22,041	-	82	22,123	1,437,213	2.6353345	\$ 58,302	0.10	\$ 5,830	-	\$ -	64,132
Uinta Senior Citizens, Inc.	Uinta	68,467	26,362	10,541	105,370	1,437,213	2.6353345	\$ 277,685	0.15	\$ 41,653	0.05	\$ 13,884	333,222
Washakie County Senior Citizens Center	Washakie	20,657	3,918	63	24,638	1,437,213	2.6353345	\$ 64,929	0.10	\$ 6,493	-	\$ -	71,422
Weston County Senior Services	Weston	27,435	3,014	-	30,449	1,437,213	2.6353345	\$ 80,243	0.05	\$ 4,012	0.05	\$ 4,012	88,268
Wyoming Senior Citizens, Inc.	Fremont	-	-	-	-	-	-	\$ 75,751	-	\$ -	-	\$ -	75,751
<b>TOTAL</b>		<b>1,177,661</b>	<b>205,104</b>	<b>54,448</b>	<b>1,437,213</b>			<b>\$ 3,863,288</b>	<b>3.40</b>	<b>\$ 343,619</b>	<b>1.35</b>	<b>\$ 208,101</b>	<b>4,415,008</b>

WSCI = 2% of ARA Total without WSCI Amount

Formula - Column I  
Wage 1 - Column P

\$75,751  
\$0

**1.** Centers are awarded 5% for each service they provide outside of nutrition.

**2.** Centers are awarded 5% for each additional site they have

**4,415,008**

Total Formula Funds Available

BFY19 Preliminary Standard Budget \$10,533,907 plus \$200,000 added by Legislative Session MAR18	ADMIN	EMERG	HOME-LAND	BASIC	FORMULA	Carryover from SFY	ADD Legislative funding 2/27/19	Total Formula	TOTALS
SFY2019 \$5,366,954 (plus carryover from SFY17)	32,499	50,000	5,000	1,170,000	4,109,455	85,538.00		4,194,993.00	5,452,492
SFY2020 \$5,366,953 (plus carryover from SFY18)	32,498	50,000	5,000	1,170,000	4,109,455	80,553.00	225,000.00	4,415,008.00	5,672,506

Changes to: Services & Sites	
Decrease	Increase