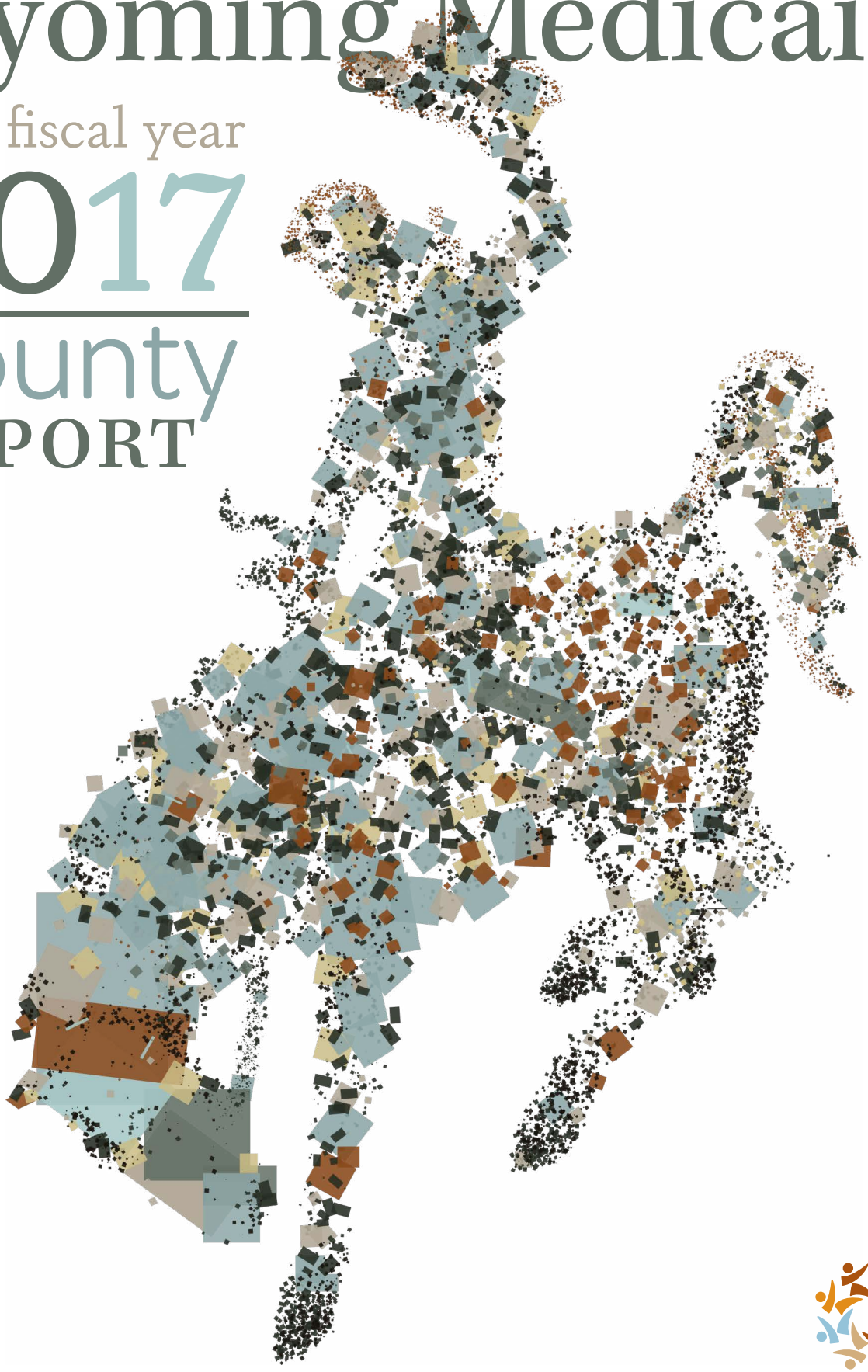
Wyoming Medicaid

state fiscal year

2017

county REPORT



Matthew H. Mead, Governor
Thomas O. Forslund, Director
Teri Green, State Medicaid Agent

Wyoming Department of Health

GREAT SEAL OF THE STATE OF WYOMING
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County Report Overview

This report provides an overview of Wyoming Medicaid performance by county to answer the following questions:

ENROLLMENT

How many county residents enrolled in Medicaid?

How does this compare to the rest of the state?

What % of total Medicaid enrollment comes from our county?

EXPENDITURES

How much does Medicaid spend on our county's enrolled members?

Where do our enrolled members receive services?

What % of their expenditures go to providers in other counties?

PER MEMBER PER MONTH

What is the PMPM cost for our county's enrolled members?

How does this compare to the rest of the state?

How does this PMPM breakdown by service category?

PROVIDERS

How many active providers did we have in our county?

Which counties' residents do our providers serve?

What % of their expenditures come from outside the county?

DISCLAIMER

The recipient's county is assigned to each claim at the time the claim is adjudicated or processed in the MMIS. As providers have up to one year to submit claims for services rendered, a recipient may move – to a different county or out of the state – prior to the claim being processed. Therefore, claim expenditures by county may not accurately reflect where the recipient resided at the time of service, and the Per Member Per Month costs for counties should be considered approximates.

This also results in enrolled members and recipient expenditures being allocated to "Other" county. This is illustrated in the example below.

July 2016
Recipient enrolls in Medicaid while living in Albany County

August 2016
Recipient has two doctor visits
Claim A: Service Date 8/2/16
Claim B: Service Date 8/16/16

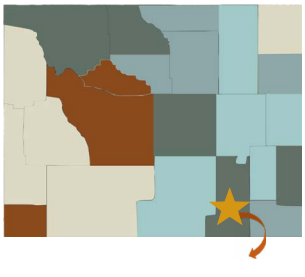
December 2016
Claim A submitted and processed in Wyoming MMIS

Recipient County identified as Albany for Claim A

January 2017
Recipient moves out of state & address is changed in the Wyoming Eligibility System

February 2017
Claim B submitted and processed in Wyoming MMIS

Recipient County identified as Other for Claim B



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SFY 2017 Summary

Enrollment

22

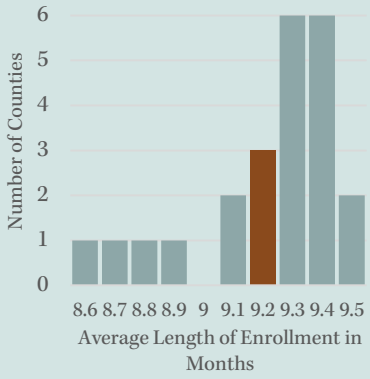
counties had a decrease in Medicaid enrollment in SFY 2017

7

counties had a percentage of population enrolled in Medicaid greater than the state average in SFY 2017

60%

of counties have an average enrollment length greater than the state average of 9.2 months



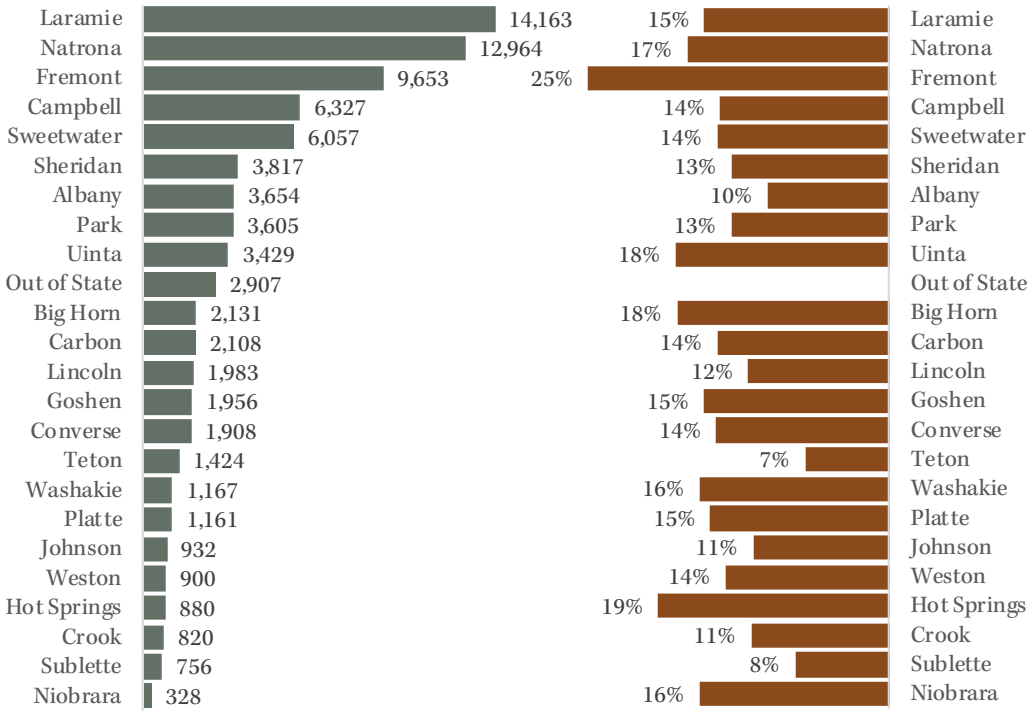
85,030

individuals enrolled statewide[1]

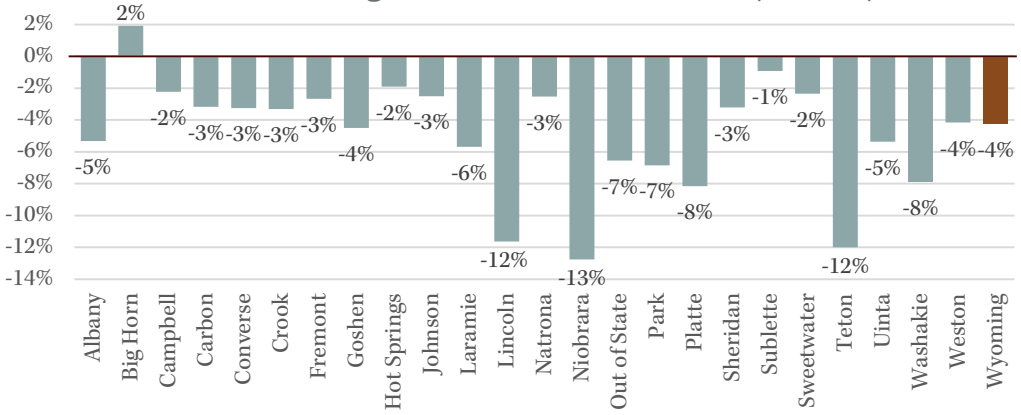
15.3%

of state population

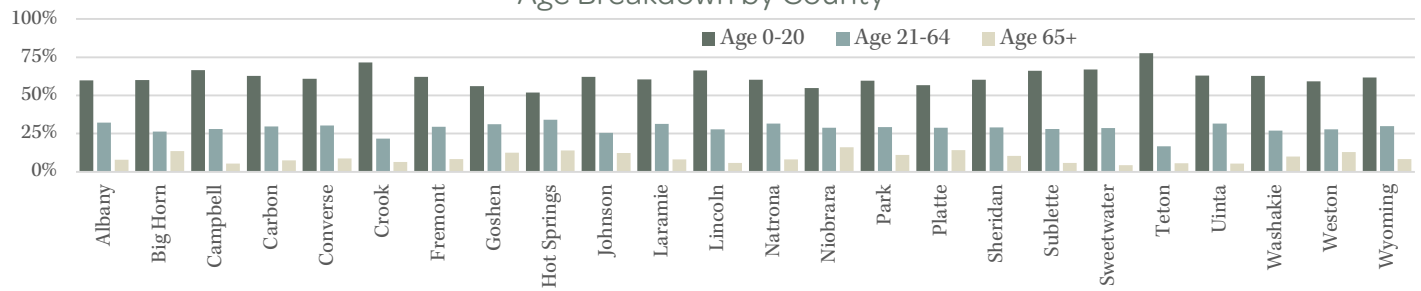
Medicaid Enrollment by County and Percent of County Population



One-Year Change in Medicaid Enrollment by County



Age Breakdown by County



1 Medicaid enrollment in this report was calculated as of February 2018 and thus will not match figures reported in SFY 2017 Wyoming Medicaid reports published prior to this date.

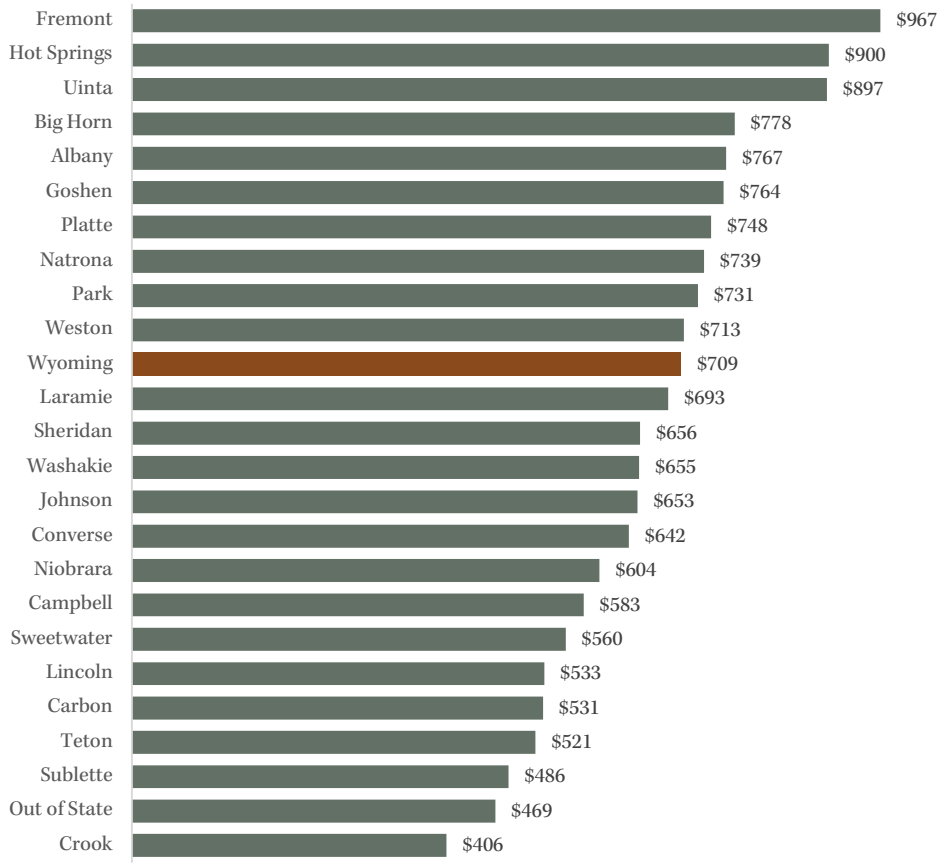
Per Member Per Month

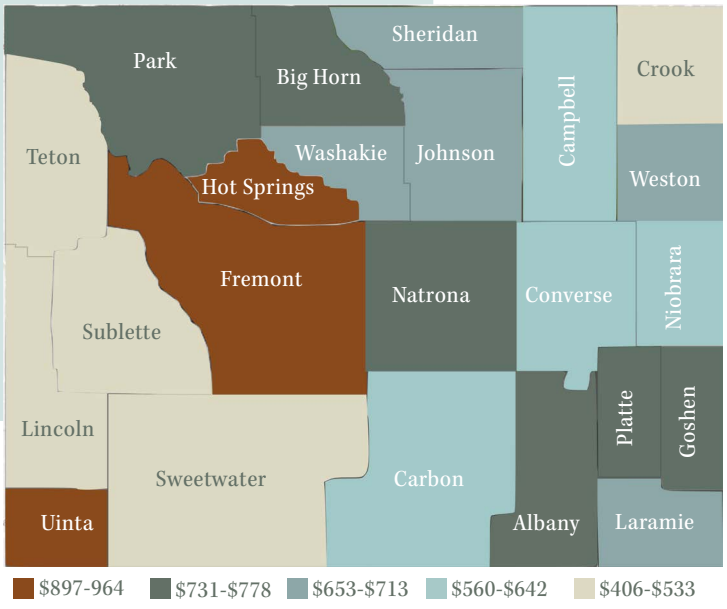
$709
Wyoming Overall[2]

10
counties had a decrease in PMPM in SFY 2017

57%
of counties had a PMPM below the overall Medicaid value in SFY 2017

Per Member Per Month by County

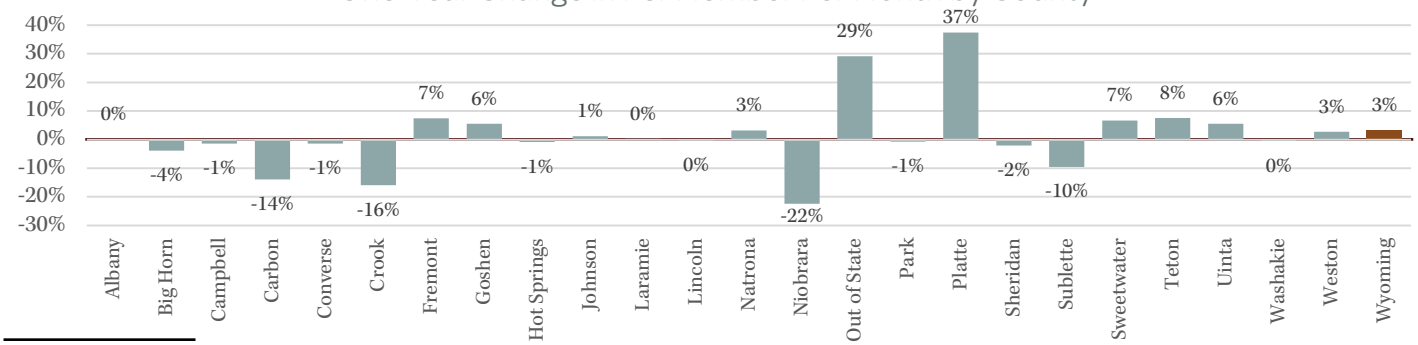




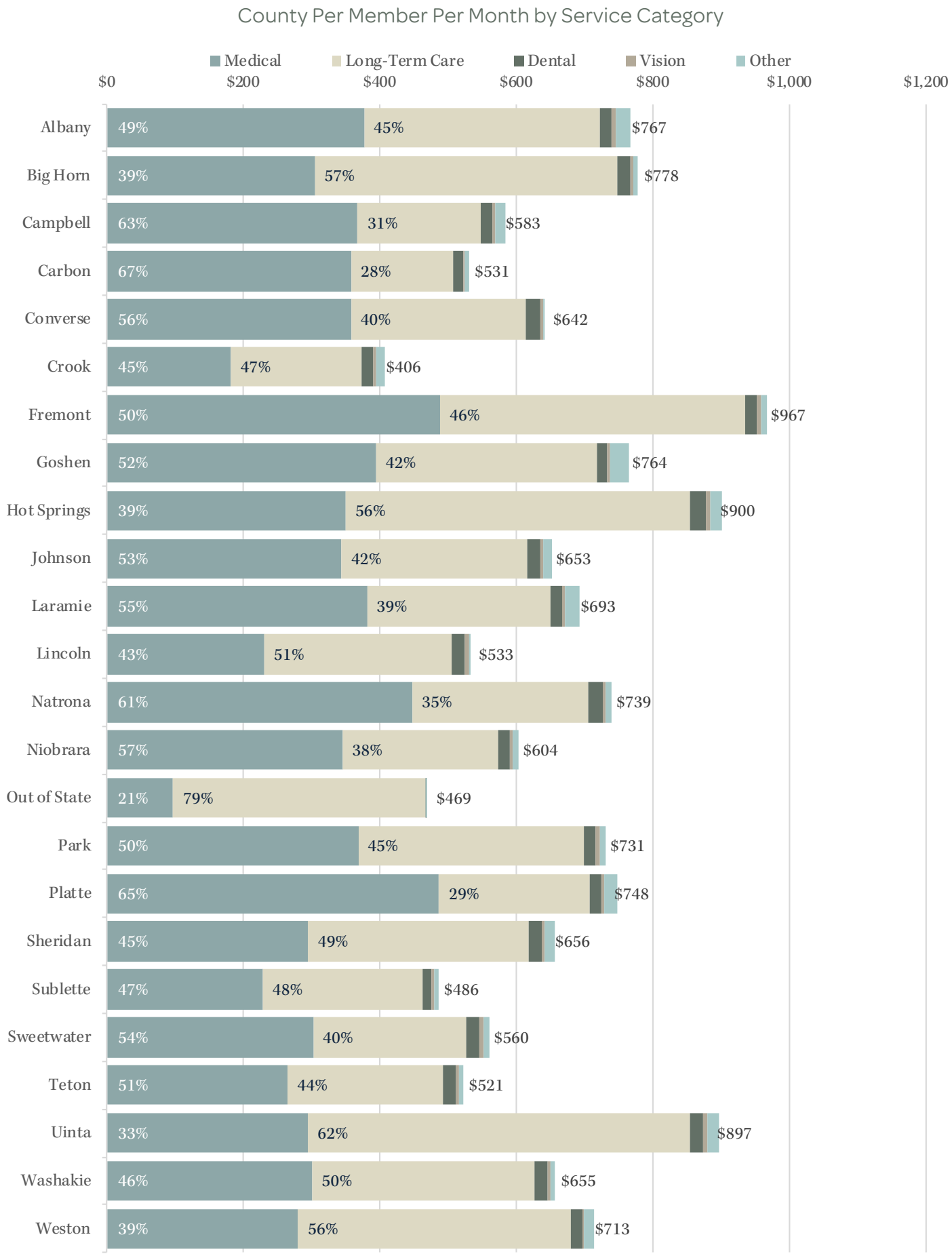
22% of Fremont County's PMPM cost is due to Intermediate Care Facility for Individuals with Intellectual Disabilities services

Excluding the Wyoming Life Resource Center expenditures lowers the PMPM for Fremont County to $750

One-Year Change in Per Member Per Month by County



2 Per Member Per Month costs for this report were calculated in February 2018, and thus will not match figures reported in SFY 2017 Wyoming Medicaid reports published prior to this date.


County Per Member Per Month by Service Category
Medical
Long-Term Care
Dental
Vision
Other
$0
$200
$400
$600
$800
$1,000
$1,200
Albany 49% 45% $767
Big Horn 39% 57% $778
Campbell 63% 31% $583
Carbon 67% 28% $531
Converse 56% 40% $642
Crook 45% 47% $406
Fremont 50% 46% $967
Goshen 52% 42% $764
Hot Springs 39% 56% $900
Johnson 53% 42% $653
Laramie 55% 39% $693
Lincoln 43% 51% $533
Natrona 61% 35% $739
Niobrara 57% 38% $604
Out of State 21% 79% $469
Park 50% 45% $731
Platte 65% 29% $748
Sheridan 45% 49% $656
Sublette 47% 48% $486
Sweetwater 54% 40% $560
Teton 51% 44% $521
Uinta 33% 62% $897
Washakie 46% 50% $655
Weston 39% 56% $713

Diagnoses of Concern

8

conditions highlighted to show PMPM cost comparisons by county

- Mental health
- Alcohol and Substance Abuse
- Suicide and Intentional Self-Inflicted Injury
- Diabetes
- Asthma and COPD
- Respiratory Infections
- Heart Disease
- Low Birth Weight and Short Gestation

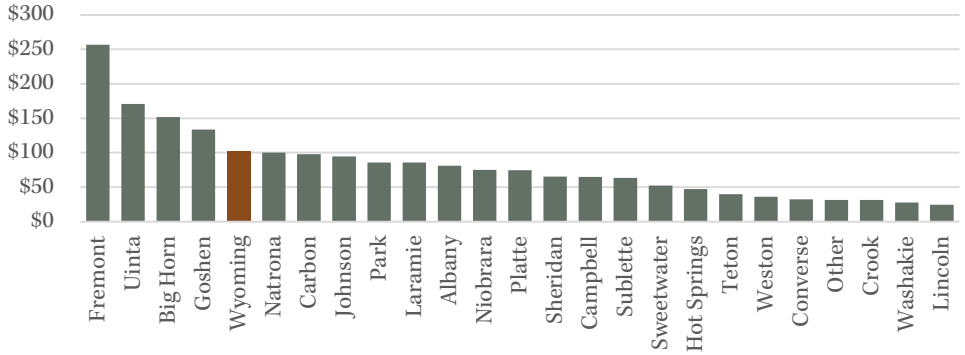
These conditions accounted for over

$121 million

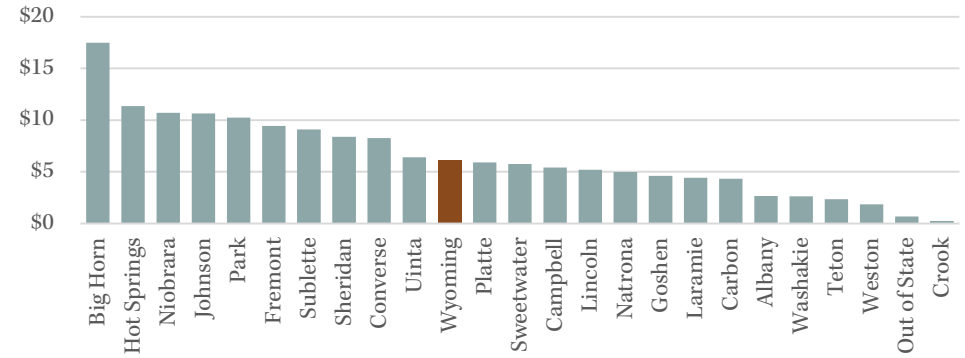
in expenditures[3] and an overall PMPM cost of

$155

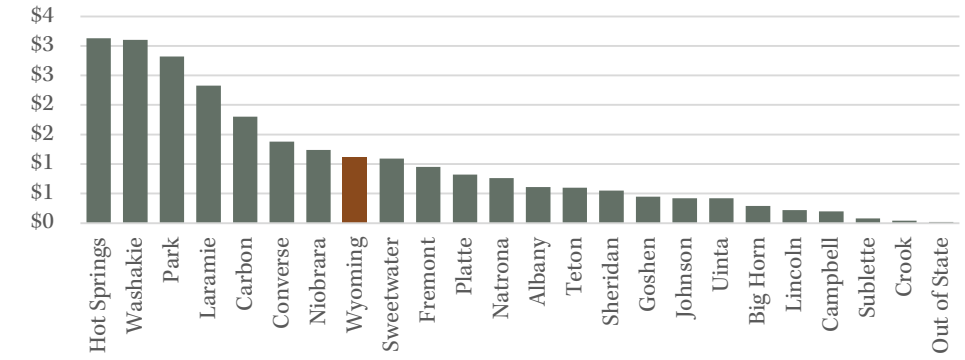
Mental Health



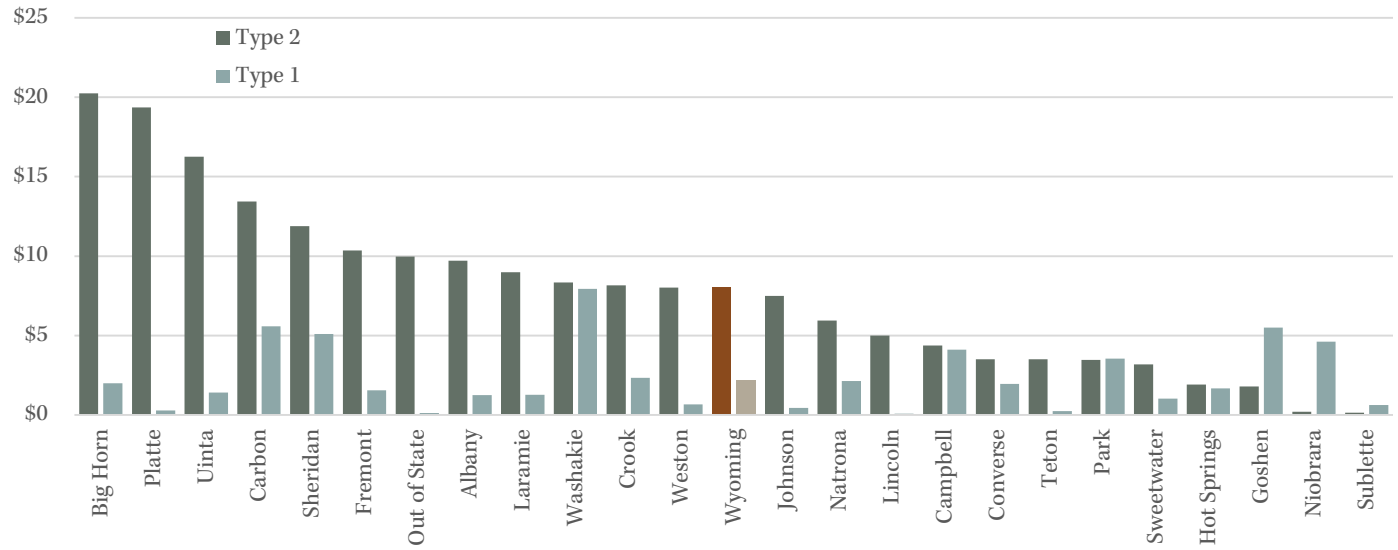
Alcohol and Substance Abuse



Suicide and Intentional Self-Inflicted Injury

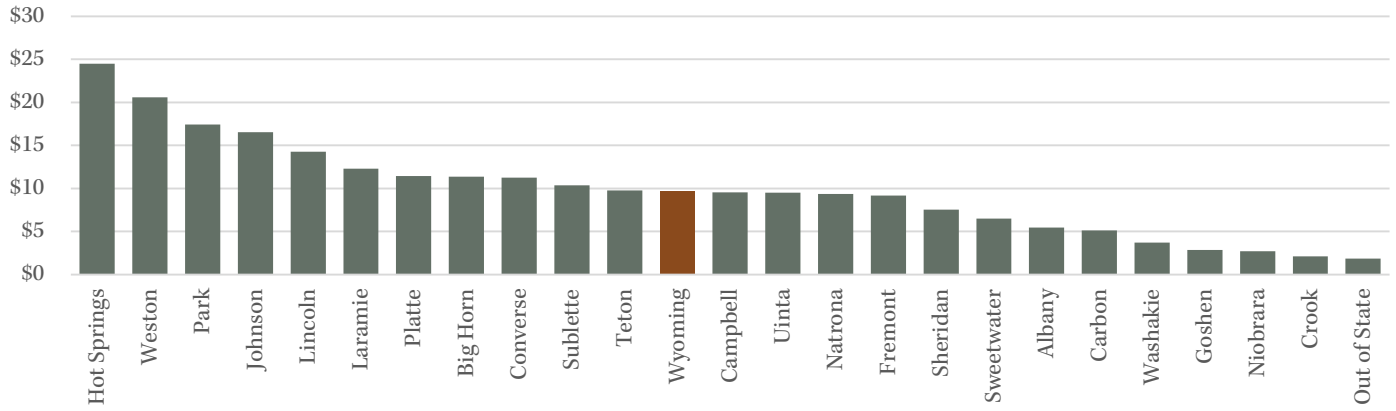


Diabetes

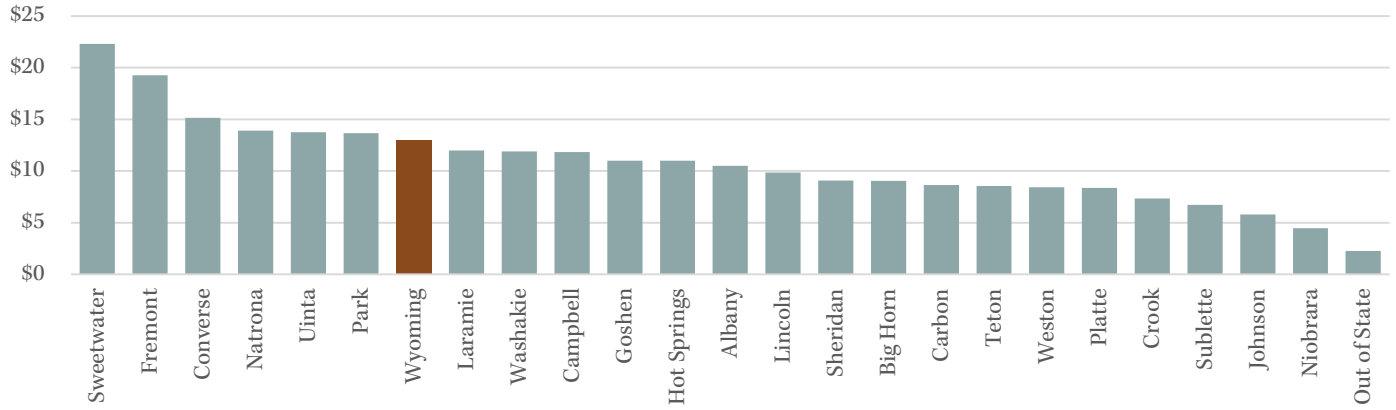


3 For the purpose of this report, diagnosis data is based on primary diagnoses only.

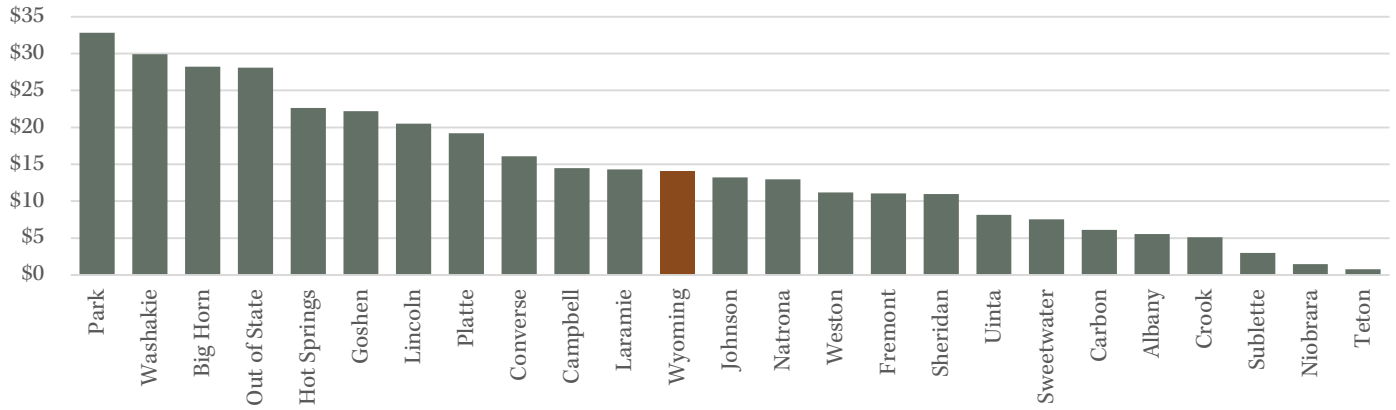
Asthma and COPD



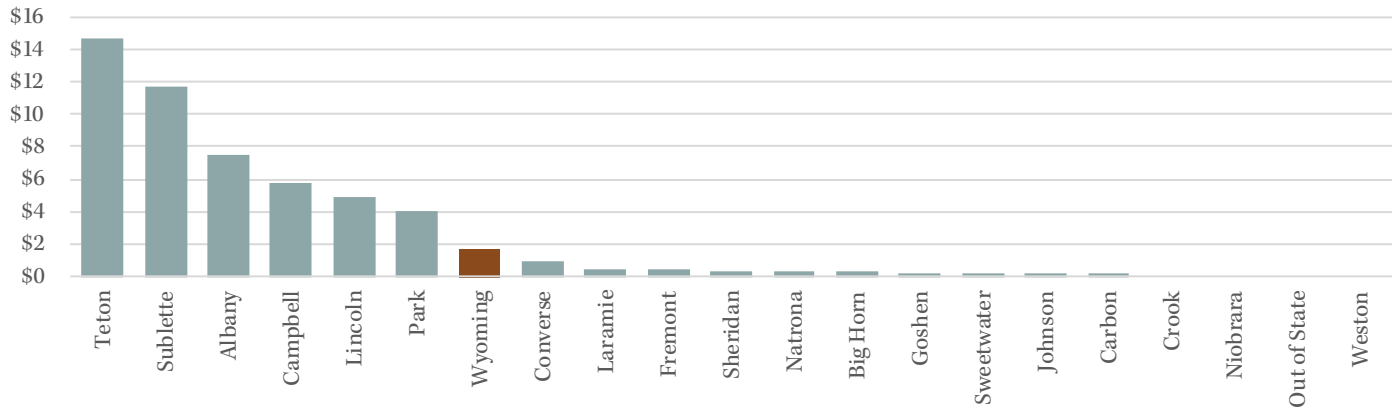
Respiratory Infections



Heart Disease



Low Birth Weight or Short Gestation



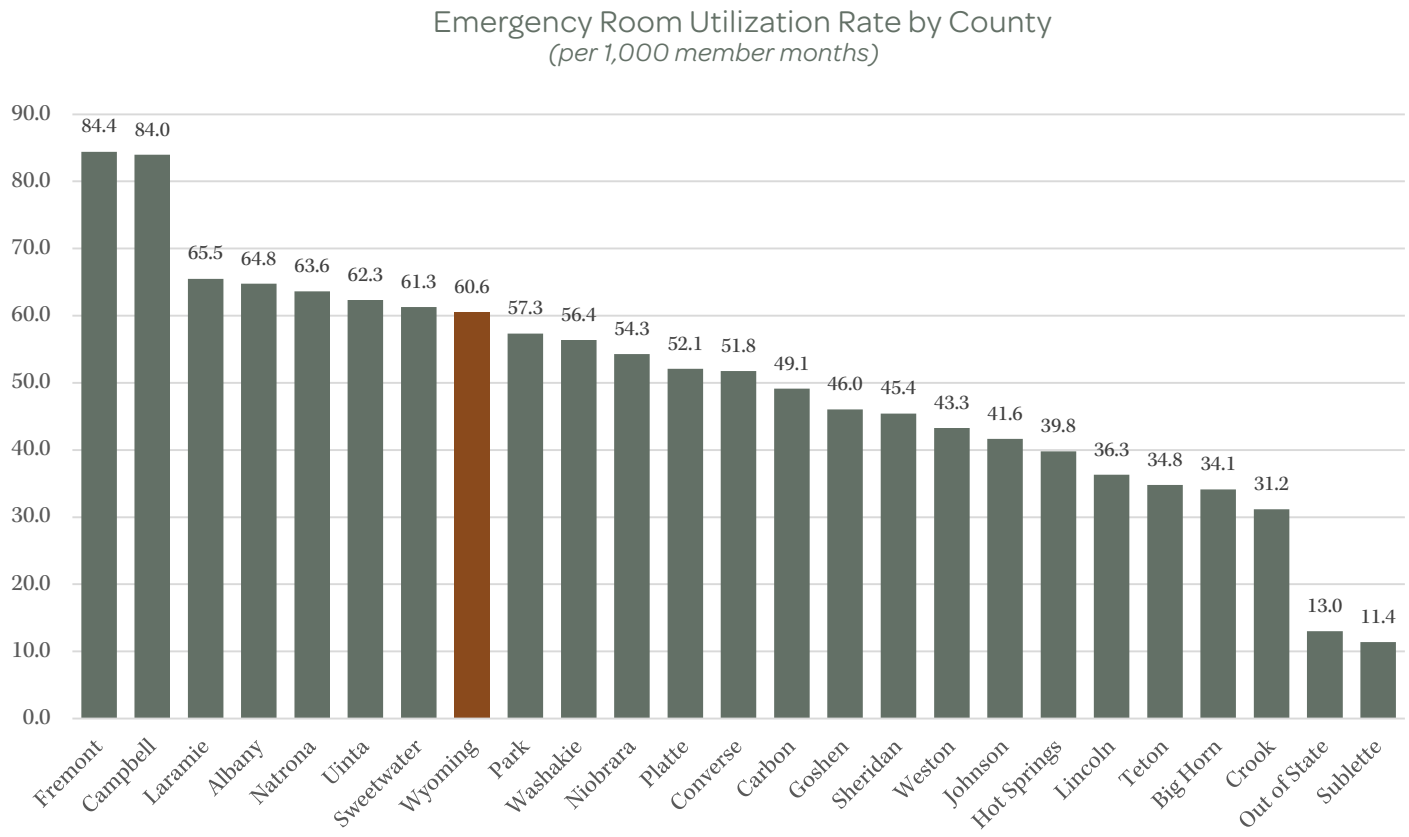


Table 1. Emergency Room Utilization by County - SFY 2017

Recipient County	Expenditures	Member Months	PMPM	Visits	Rate Per 1,000 Months	% Difference from State Rate
Albany	$433,159	33,899	$13	2,195	64.8	7%
Big Horn	$273,557	19,908	$14	679	34.1	-44%
Campbell	$1,084,645	57,354	$19	4,816	84.0	39%
Carbon	$410,363	18,811	$22	924	49.1	-19%
Converse	$397,380	17,753	$22	919	51.8	-15%
Crook	$57,513	7,535	$8	235	31.2	-49%
Fremont	$1,799,444	90,370	$20	7,629	84.4	39%
Goshen	$417,213	18,503	$23	852	46.0	-24%
Hot Springs	$167,380	8,288	$20	330	39.8	-34%
Johnson	$138,725	8,694	$16	362	41.6	-31%
Laramie	$2,088,462	133,137	$16	8,721	65.5	8%
Lincoln	$263,777	17,962	$15	652	36.3	-40%
Natrona	$2,092,973	121,330	$17	7,722	63.6	5%
Niobrara	$58,368	3,095	$19	168	54.3	-10%
Out of State	$55,584	21,502	$3	280	13.0	-79%
Park	$818,303	33,611	$24	1,927	57.3	-5%
Platte	$344,883	10,922	$32	569	52.1	-14%
Sheridan	$311,541	35,447	$9	1,610	45.4	-25%
Sublette	$24,722	6,503	$4	74	11.4	-81%
Sweetwater	$790,056	55,428	$14	3,396	61.3	1%
Teton	$100,834	12,353	$8	430	34.8	-43%
Uinta	$527,290	31,399	$17	1,957	62.3	3%
Washakie	$336,671	11,105	$30	626	56.4	-7%
Weston	$120,424	7,948	$15	344	43.3	-29%
Wyoming	$13,113,264	782,857	$17	47,417	60.6	

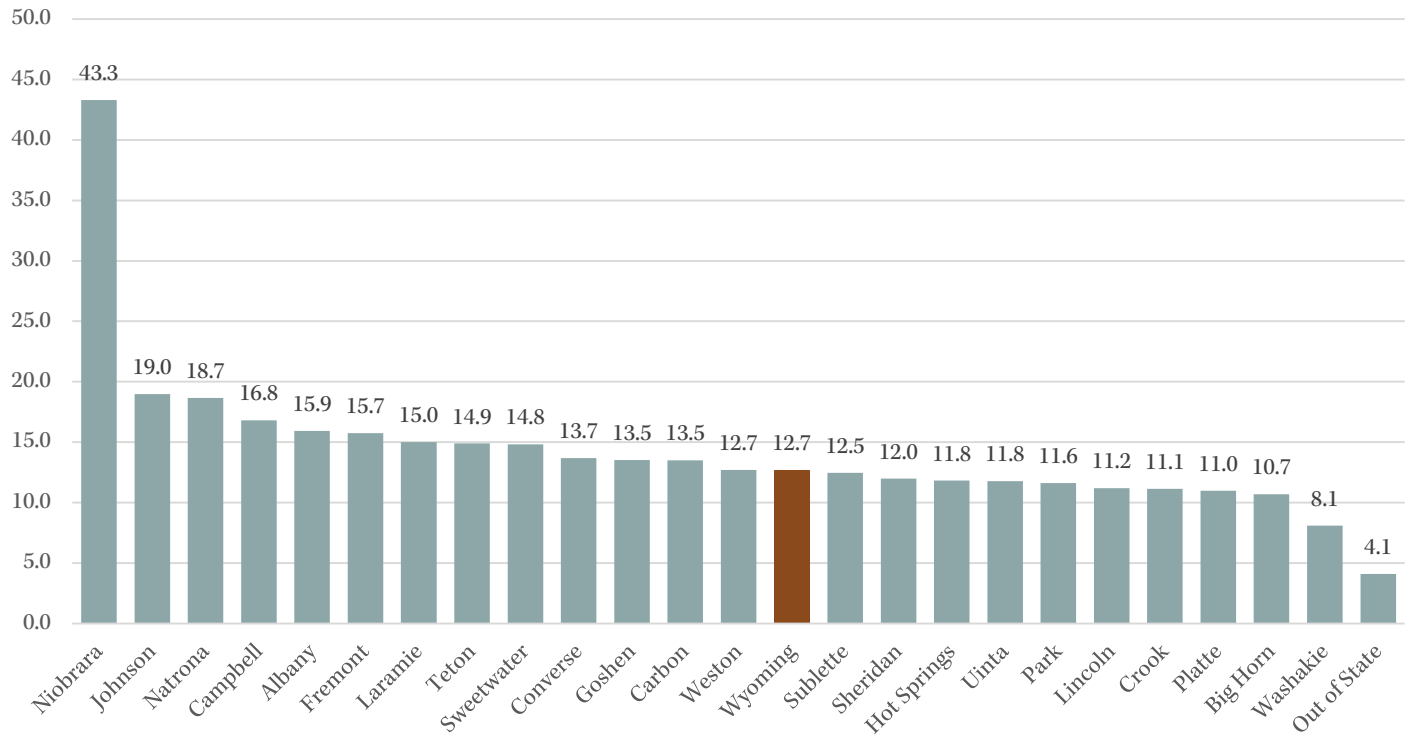


Table 2. Hospital Inpatient Utilization by County - SFY 2017

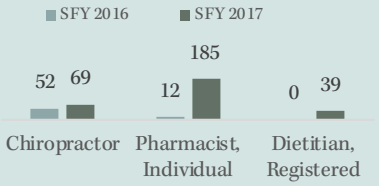
Recipient County	Expenditures	Member Months	PMPM	Admits	Rate Per 1,000 Months	% Difference from State Rate	30-Day Readmits	% Readmissions
Albany	$4,134,425	33,899	$122	540	15.9	8%	30	6%
Big Horn	$1,378,131	19,908	$69	213	10.7	-27%	10	5%
Campbell	$7,170,718	57,354	$125	964	16.8	14%	42	4%
Carbon	$2,073,699	18,811	$110	254	13.5	-8%	15	6%
Converse	$1,818,815	17,753	$102	243	13.7	-7%	20	8%
Crook	$415,661	7,535	$55	84	11.1	-24%	2	2%
Fremont	$9,632,382	90,370	$107	1,423	15.7	7%	72	5%
Goshen	$1,537,150	18,503	$83	250	13.5	-8%	18	7%
Hot Springs	$773,176	8,288	$93	98	11.8	-20%	4	4%
Johnson	$937,987	8,694	$108	165	19.0	29%	9	5%
Laramie	$14,857,583	133,137	$112	1,998	15.0	2%	101	5%
Lincoln	$1,235,027	17,962	$69	201	11.2	-24%	4	2%
Natrona	$15,468,209	121,330	$127	2,264	18.7	27%	108	5%
Niobrara	$675,528	3,095	$218	134	43.3	195%	3	2%
Out of State	$936,638	21,502	$44	88	4.1	-72%	11	13%
Park	$2,610,116	33,611	$78	390	11.6	-21%	14	4%
Platte	$2,610,998	10,922	$239	120	11.0	-25%	6	5%
Sheridan	$2,634,731	35,447	$74	425	12.0	-18%	20	5%
Sublette	$541,248	6,503	$83	81	12.5	-15%	3	4%
Sweetwater	$5,728,545	55,428	$103	822	14.8	1%	37	5%
Teton	$1,380,676	12,353	$112	184	14.9	1%	8	4%
Uinta	$2,422,092	31,399	$77	370	11.8	-20%	14	4%
Washakie	$718,323	11,105	$65	90	8.1	-45%	4	4%
Weston	$789,045	7,948	$99	101	12.7	-14%	13	13%
Wyoming	$82,480,904	782,857	$105	11,502	14.7		568	5%

Providers

15,134

active and enrolled providers state-wide as of December 31, 2016 serving 75,890 recipients during SFY 2017

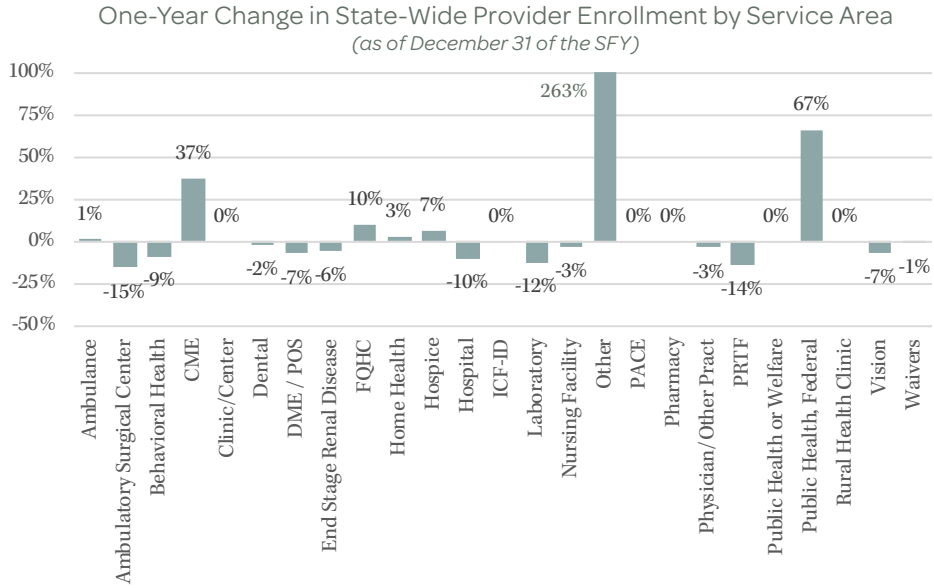
The 263% increase in provider enrollment for the "Other" service area represents a change from 88 to 319 providers, primarily in Chiropractors, Individual Pharmacists, and Registered Dieticians

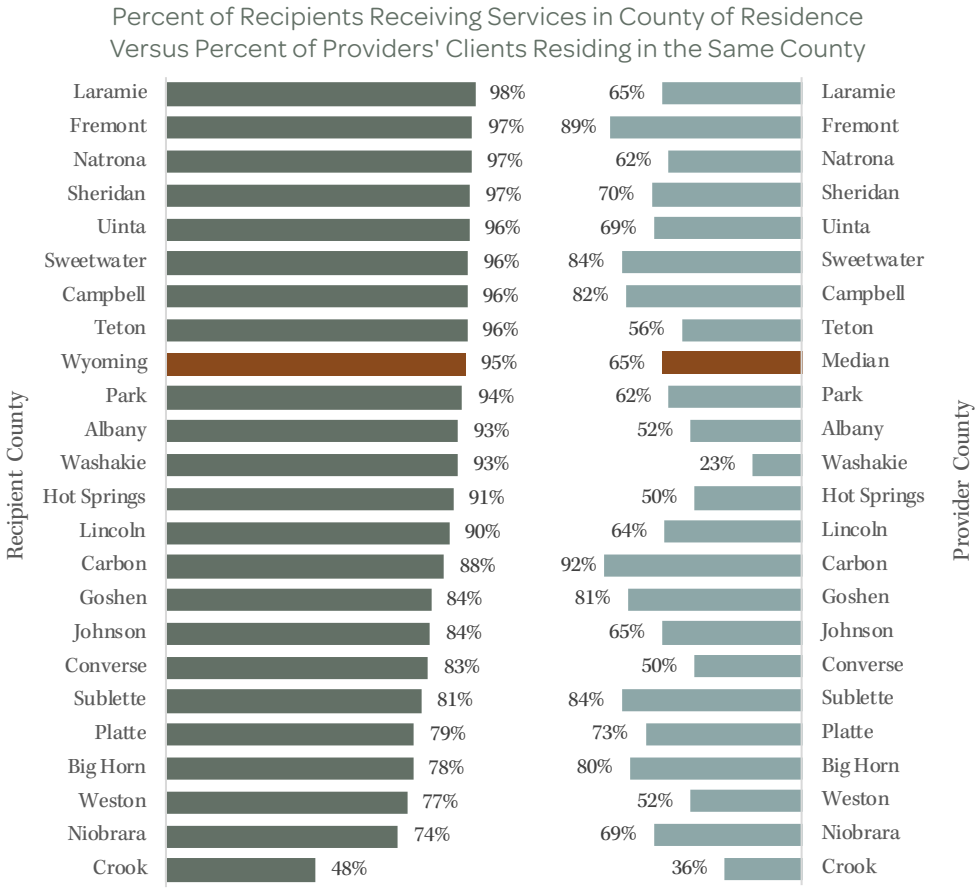


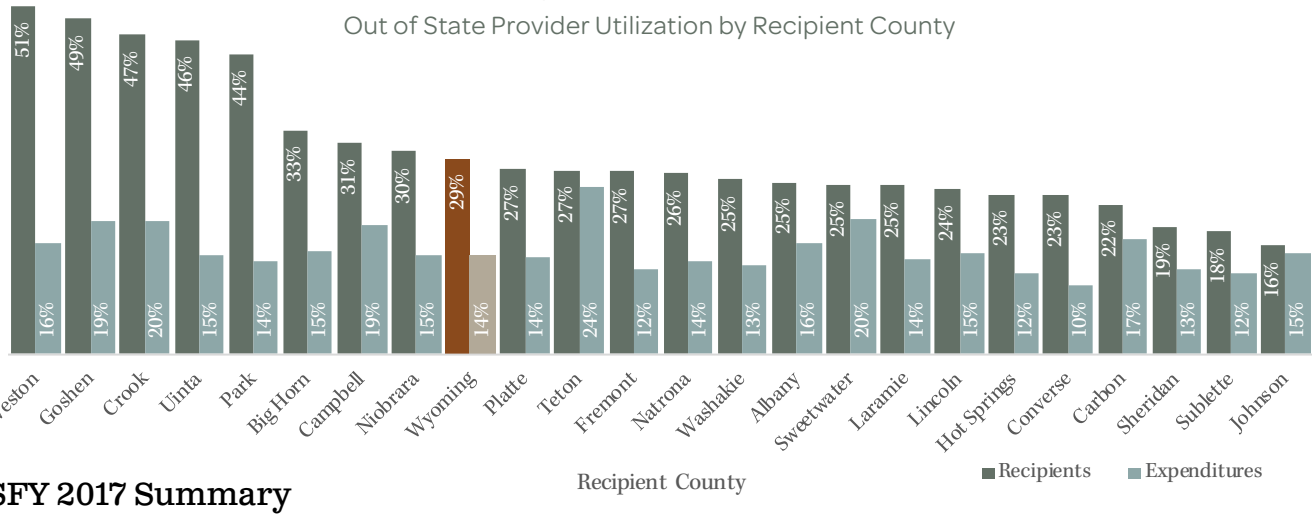
Where do recipients receive care and who do providers serve?

95% of recipients received some form of care within their county of residence

65% median rate of providers' clients residing in the providers' county



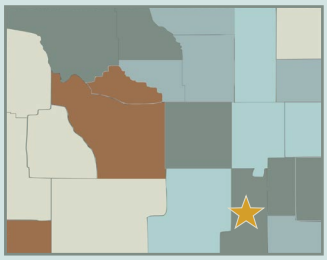




County Detail

This section provides a detailed look at enrollment, expenditures, per member per month, top diagnoses, and hospital utilization for each county.

Albany County



3,654
enrolled members with an average enrollment length of 9.3 months
10% of county population

$26.6 million
in expenditures for county residents

5% of total Medicaid expenditures

$767
per member per month for county residents

8% higher than overall state value

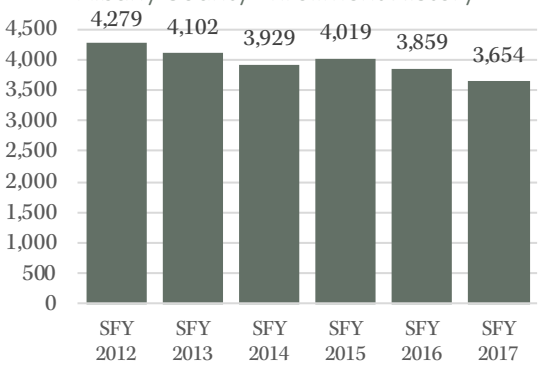
64.8
ER visits per 1,000 member months
7% higher than state rate

15.9
hospital admits per 1,000 member months
8% higher than state rate

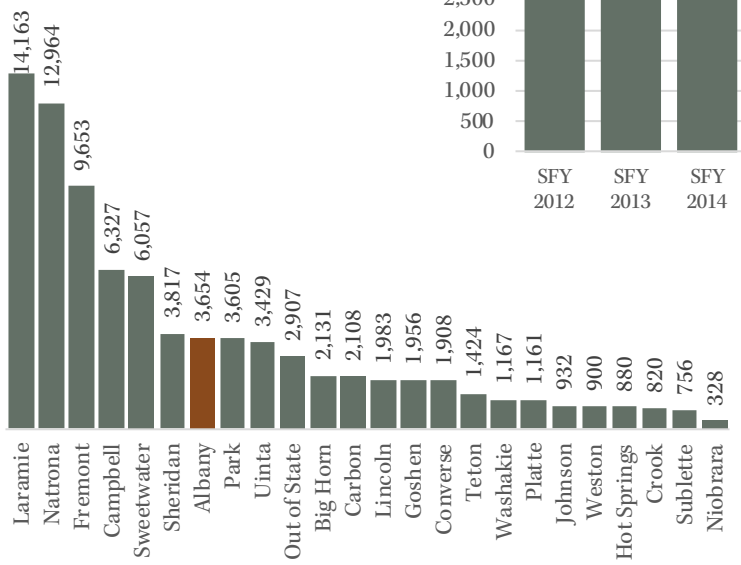
Enrollment

4.3%
of Wyoming Medicaid Enrollment

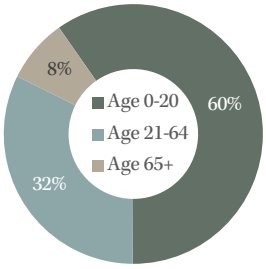
Albany County Enrollment History



Enrollment Comparison SFY 2017

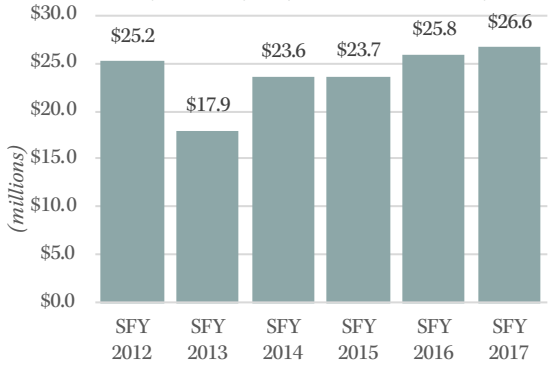


Albany County Enrollment by Age

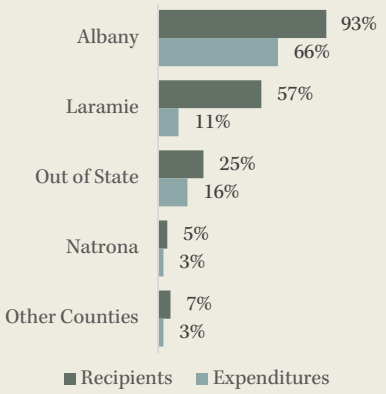


Expenditures

Albany County Expenditure History

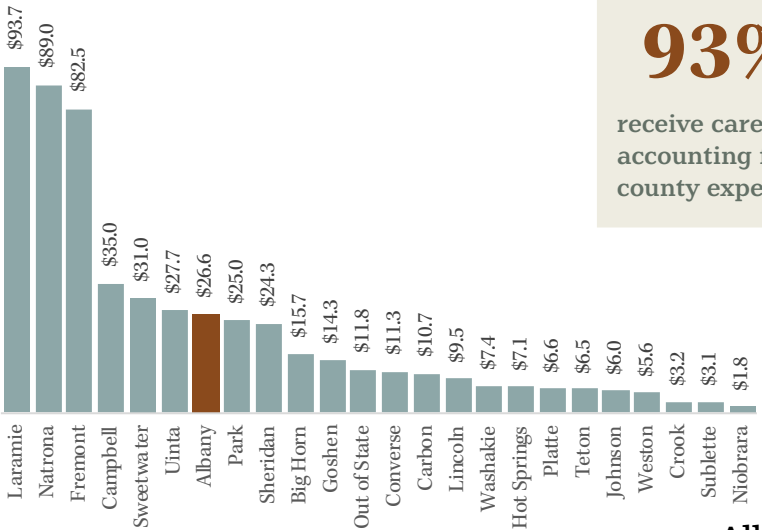


Where Did Albany County Residents Receive Care?



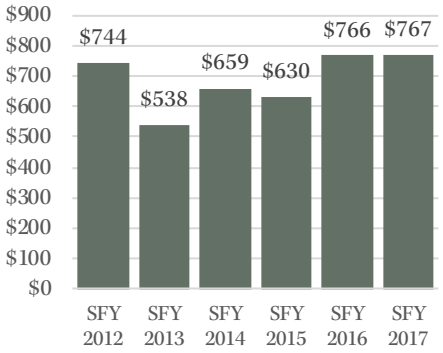
93% of Albany County recipients receive care within the county accounting for 66% of the county expenditures

Expenditure Comparison SFY 2017

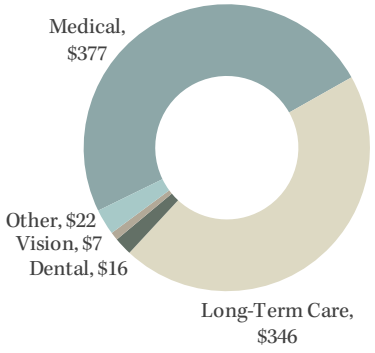


Per Member Per Month

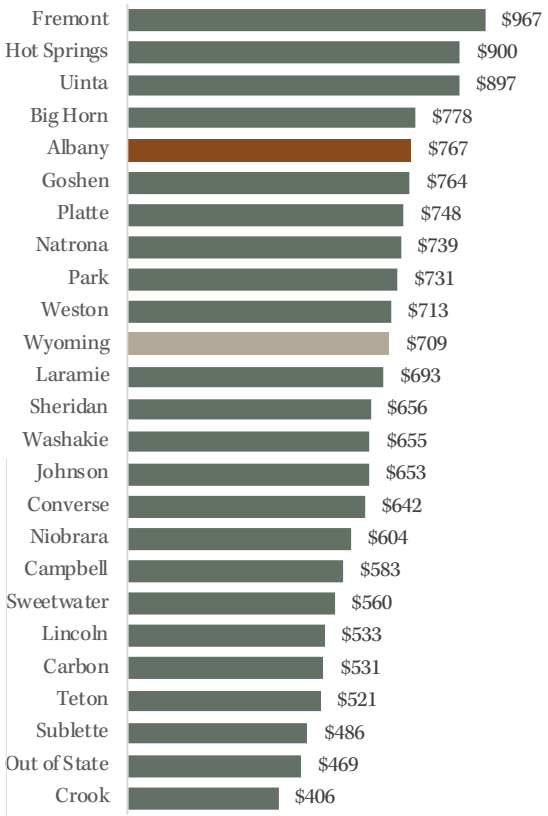
Albany County Per Member Per Month History



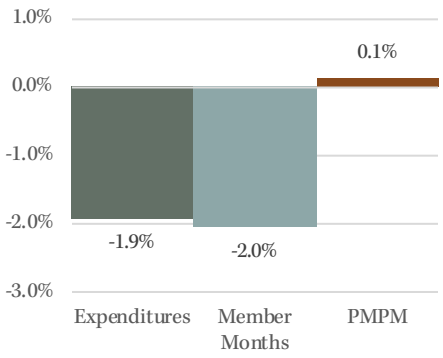
Albany County PMPM by Service Category



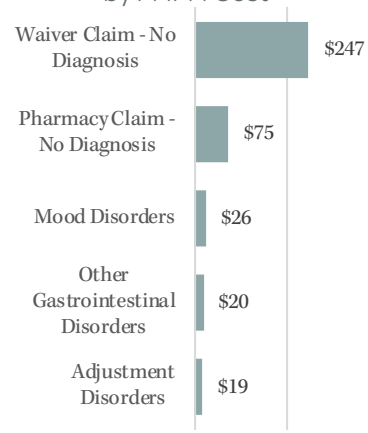
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

588

active providers enrolled in Albany County as of December 31, 2016

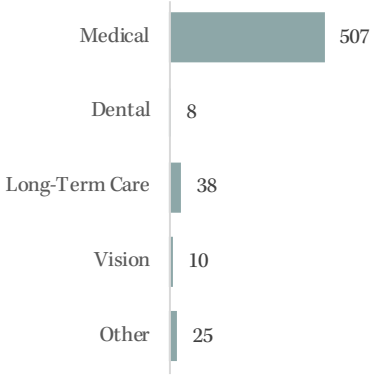
6,051

people served by Albany County providers in SFY 2017

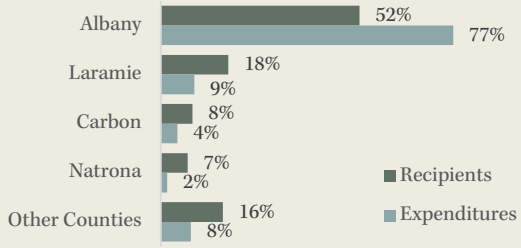
$22.9 million

in expenditures paid to Albany County providers

Albany County Active Provider Enrollment by Service Category

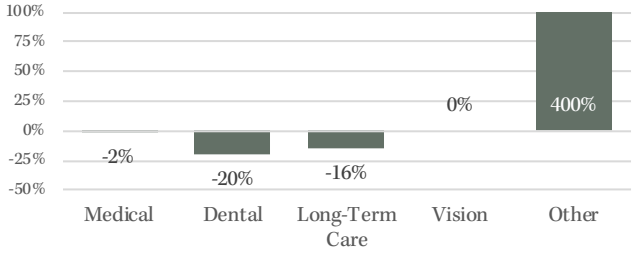


Who Did Albany County Providers Serve?

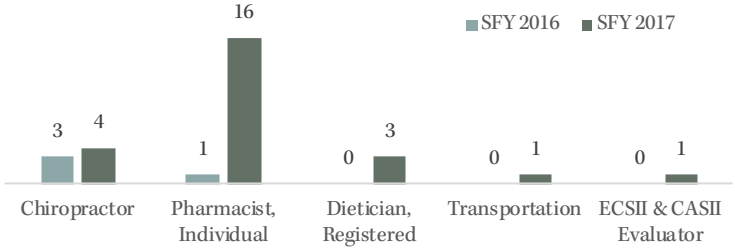


52% of those served by Albany County providers resided within Albany County & accounted for **77%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

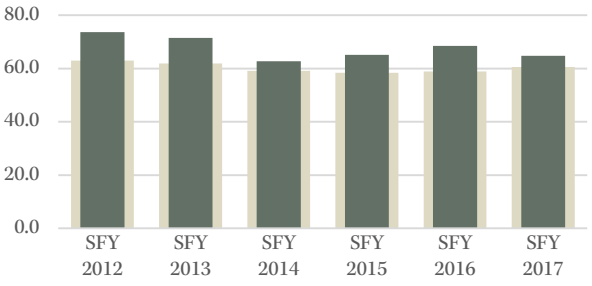


One-Year Change in Provider Enrollment for Other Service Category



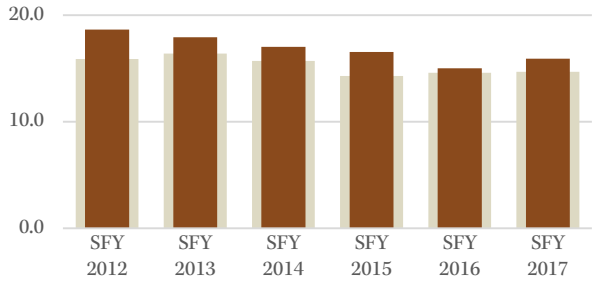
Utilization

Albany County Emergency Room Visits per 1,000 Member Months History



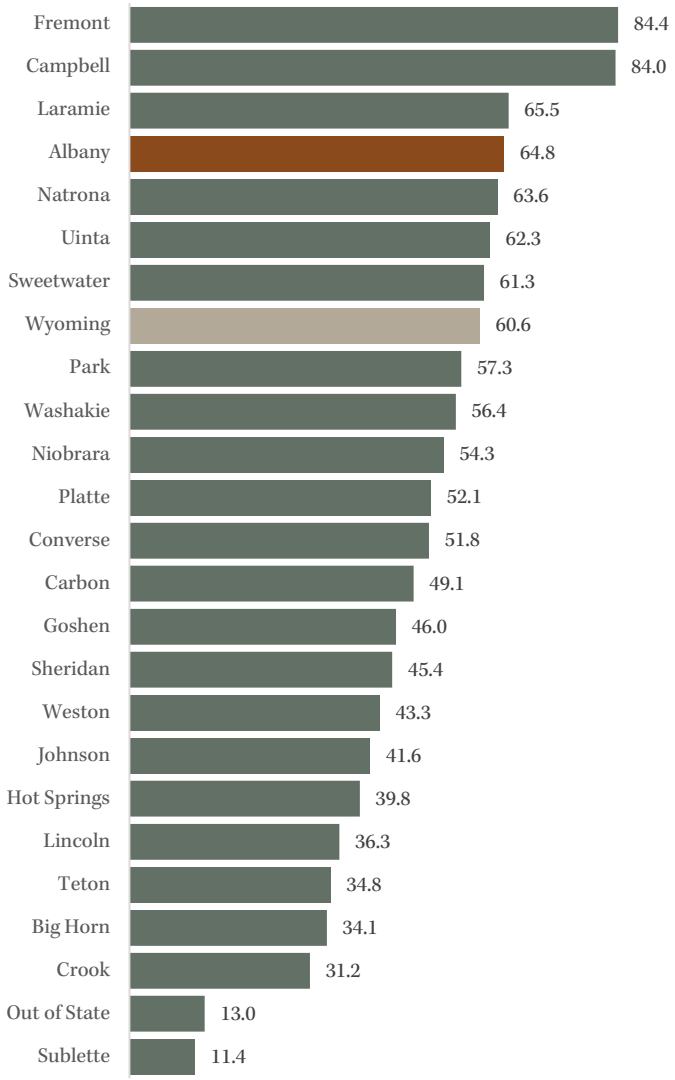
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Albany	73.6	71.5	62.8	65.1	68.5	64.8

Albany County Inpatient Admits per 1,000 Member Months History

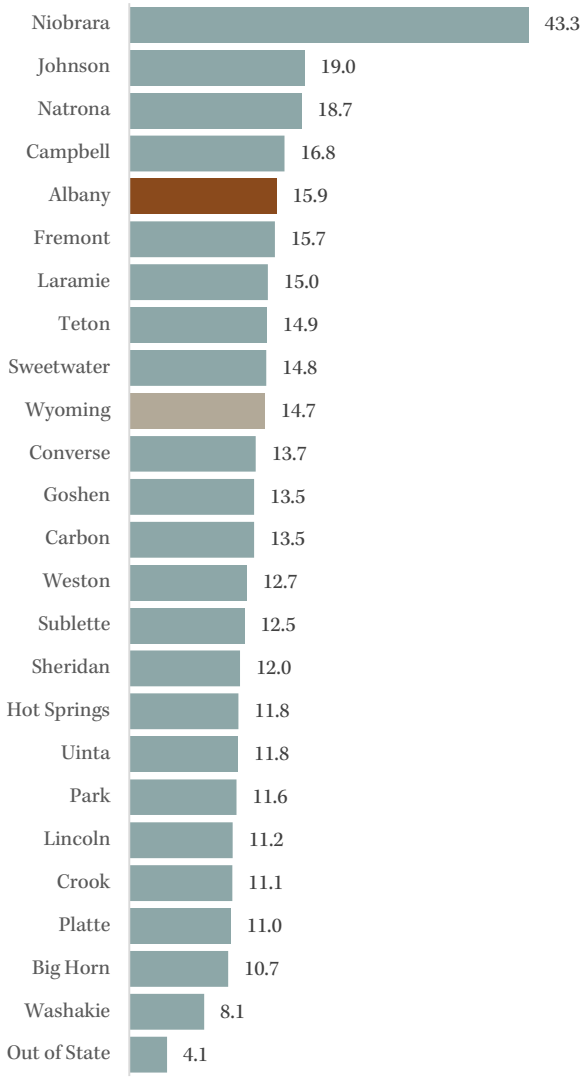


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Albany	18.7	17.9	17.0	16.5	15.0	15.9

Albany County Emergency Room Utilization Comparison SFY 2017

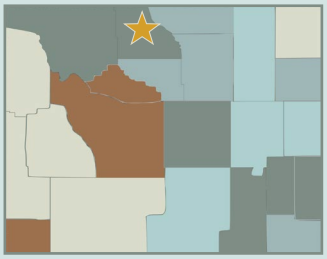


Albany County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Big Horn County



2,131
enrolled members with an average enrollment length of 9.3 months
18% of county population

$15.7 million
in expenditures for county residents

3% of total Medicaid expenditures

$778
per member per month for county residents

10% higher than overall state value

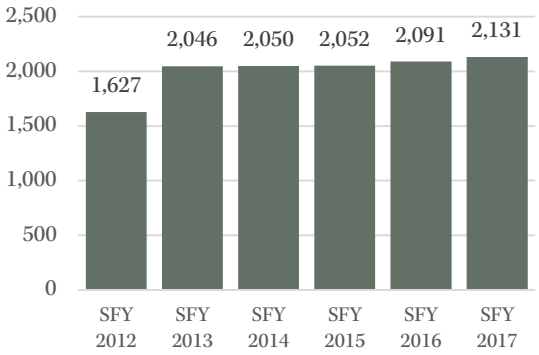
34.1
ER visits per 1,000 member months
44% lower than state rate

10.7
hospital admits per 1,000 member months
27% lower than state rate

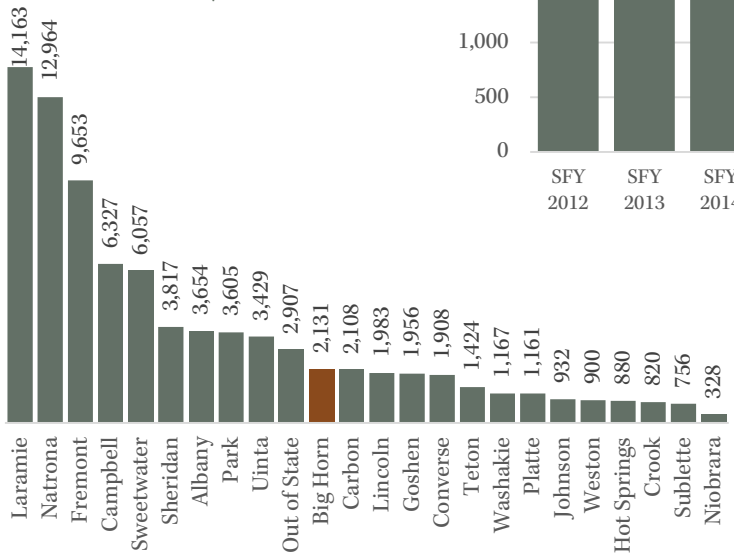
Enrollment

2.5%
of Wyoming Medicaid Enrollment

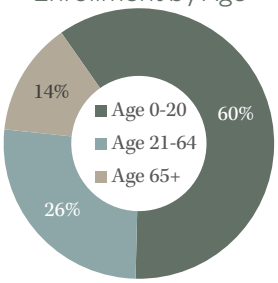
Big Horn County Enrollment History



Enrollment Comparison SFY 2017

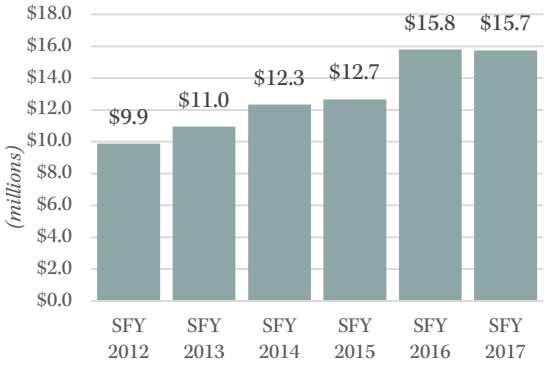


Big Horn County Enrollment by Age

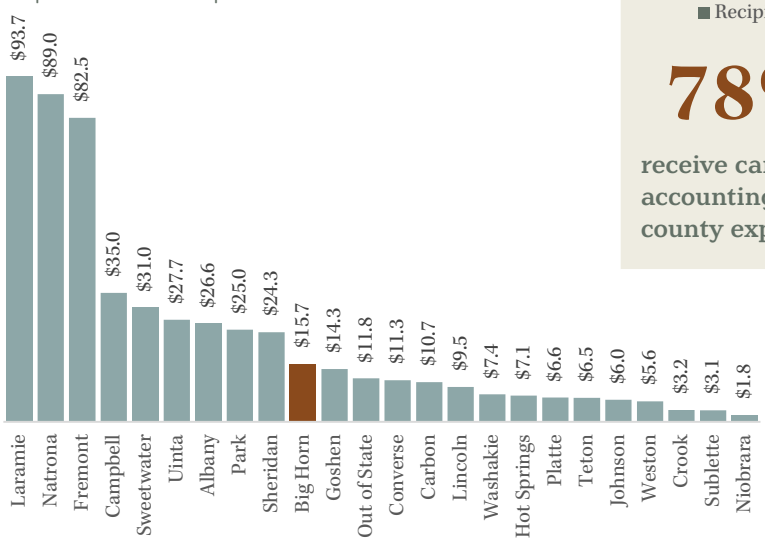


Expenditures

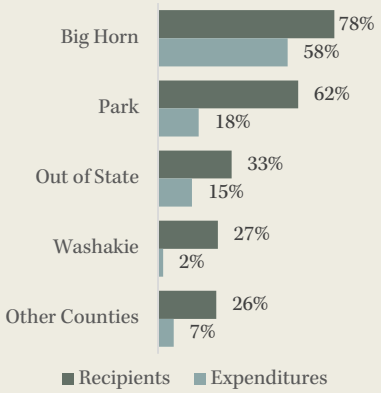
Big Horn County Expenditure History



Expenditure Comparison SFY 2017



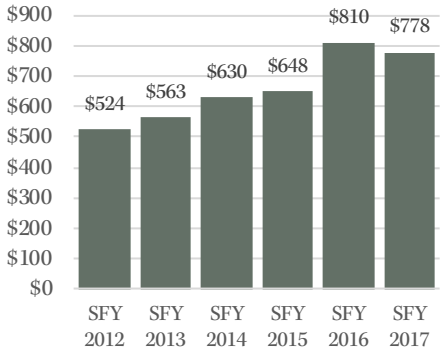
Where Did Big Horn County Residents Receive Care?



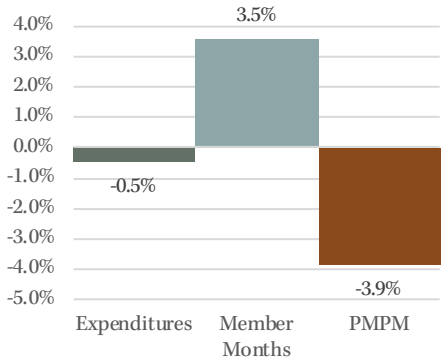
78% of Big Horn County recipients receive care within the county accounting for 58% of the county expenditures

Per Member Per Month

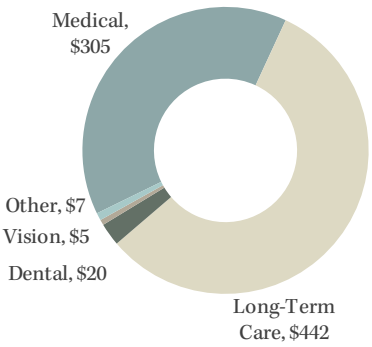
Big Horn County Per Member Per Month History



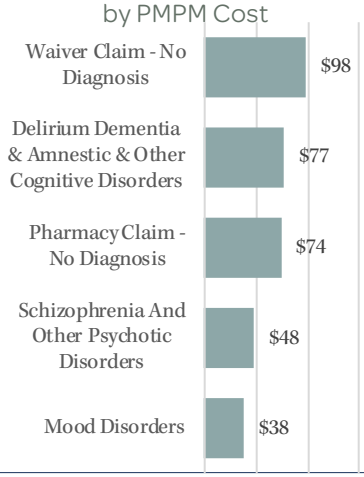
One-Year Percent Change



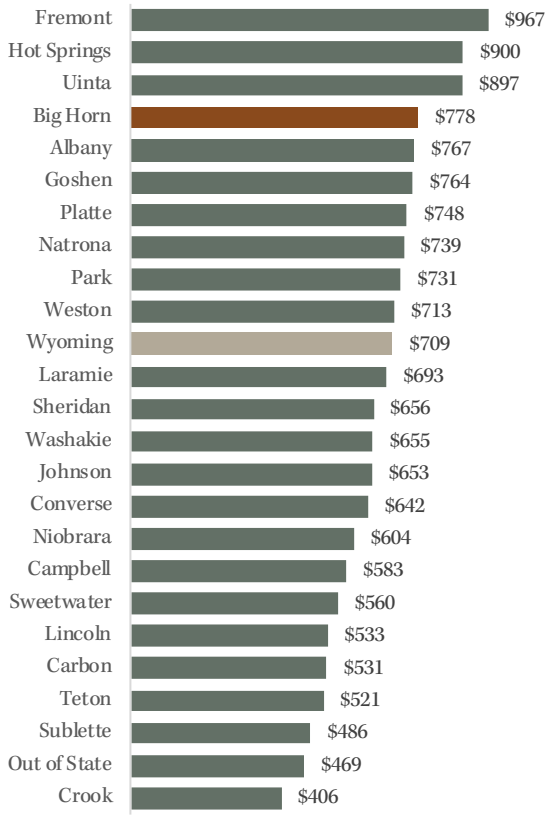
Big Horn County PMPM by Service Category



Top 5 Primary Diagnoses by PMPM Cost



Per Member Per Month Comparison SFY 2017



Providers

102

active providers enrolled in Big Horn County as of December 31, 2016

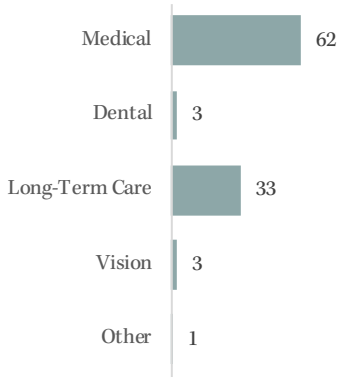
1,909

people served by Big Horn County providers in SFY 2017

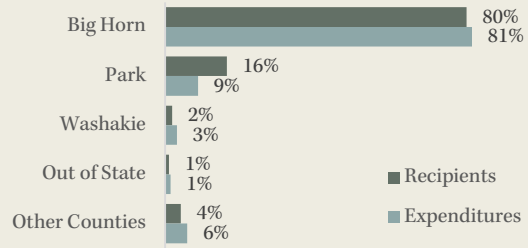
$11.2 million

in expenditures paid to Big Horn County providers

Big Horn County Active Provider Enrollment by Service Category

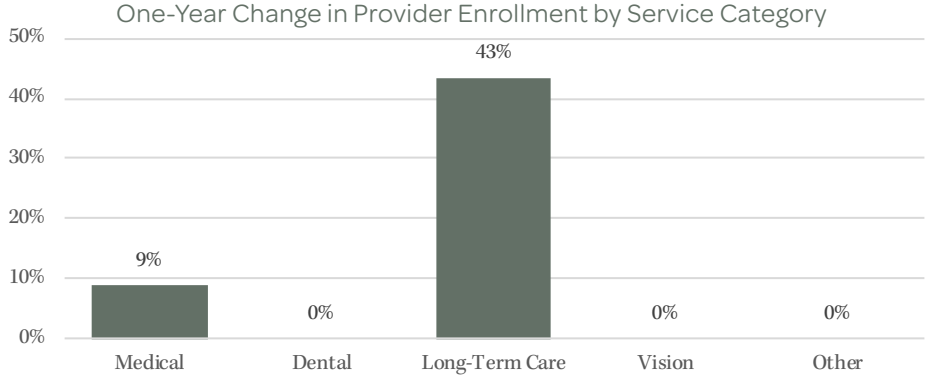


Who Did Big Horn County Providers Serve?



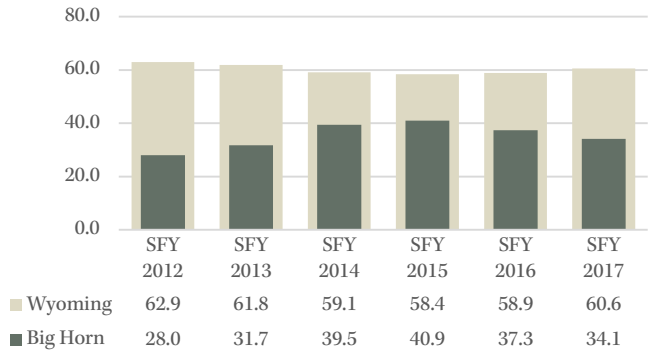
80% **of those served by Big Horn County providers resided within Big Horn County & accounted for 81% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category



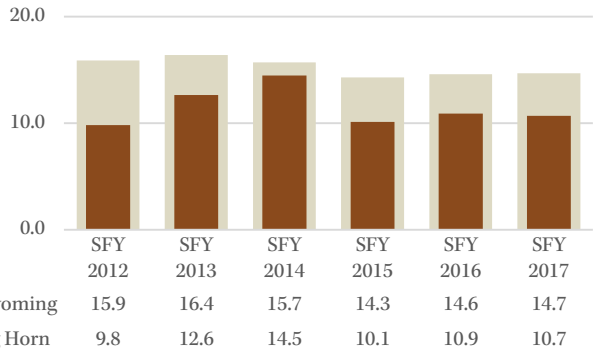
Utilization

Big Horn County Emergency Room Visits per 1,000 Member Months History



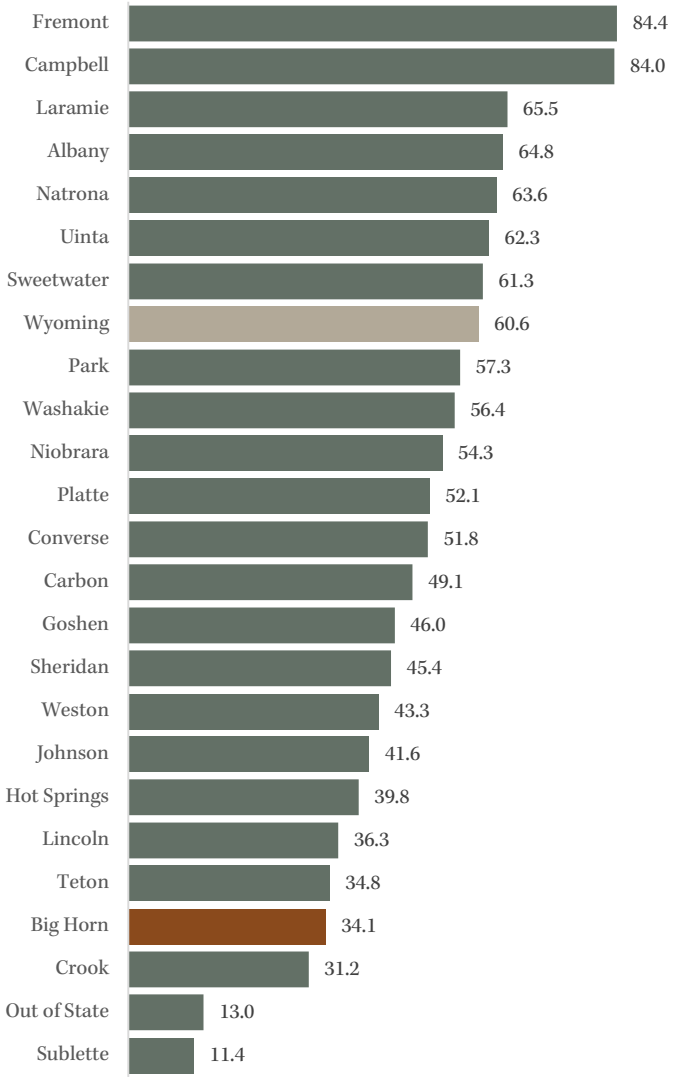
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Big Horn	28.0	31.7	39.5	40.9	37.3	34.1

Big Horn County Inpatient Admits per 1,000 Member Months History

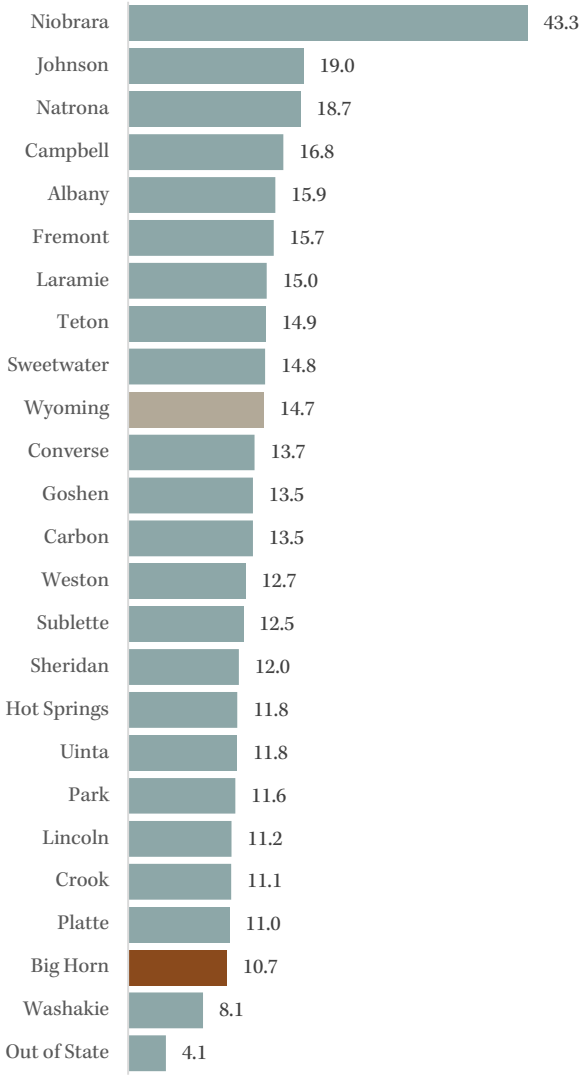


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Big Horn	9.8	12.6	14.5	10.1	10.9	10.7

Big Horn County Emergency Room Utilization Comparison SFY 2017

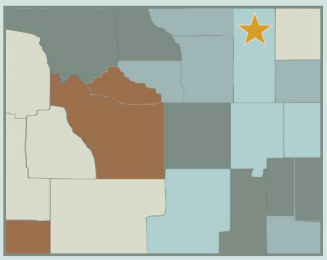


Big Horn County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Campbell County



6,327
enrolled members with an average enrollment length of 9.1 months
14% of county population

$35 million
in expenditures for county residents

6% of total Medicaid expenditures

$583
per member per month for county residents

18% lower than overall state value

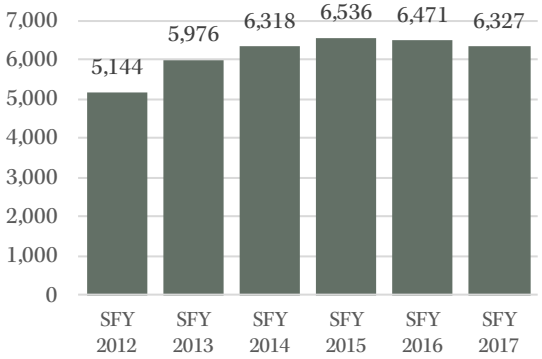
84.0
ER visits per 1,000 member months
39% higher than state rate

16.8
hospital admits per 1,000 member months
14% higher than state rate

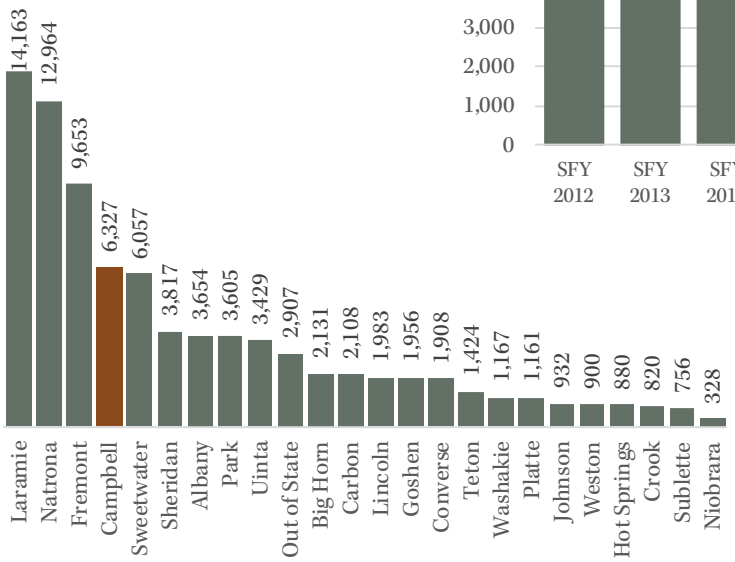
Enrollment

7.4%
of Wyoming Medicaid Enrollment

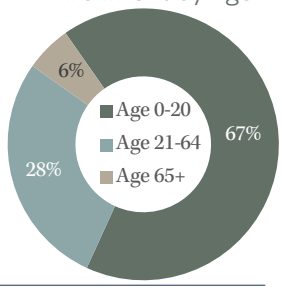
Campbell County Enrollment History



Enrollment Comparison SFY 2017

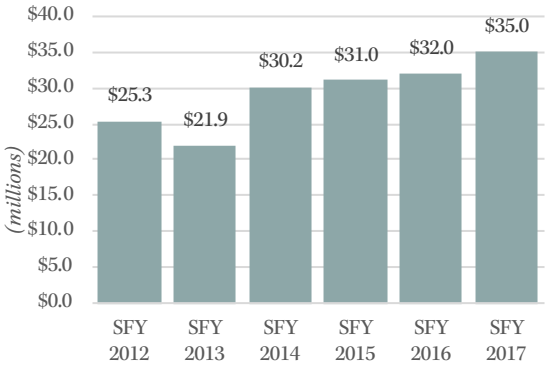


Campbell County Enrollment by Age

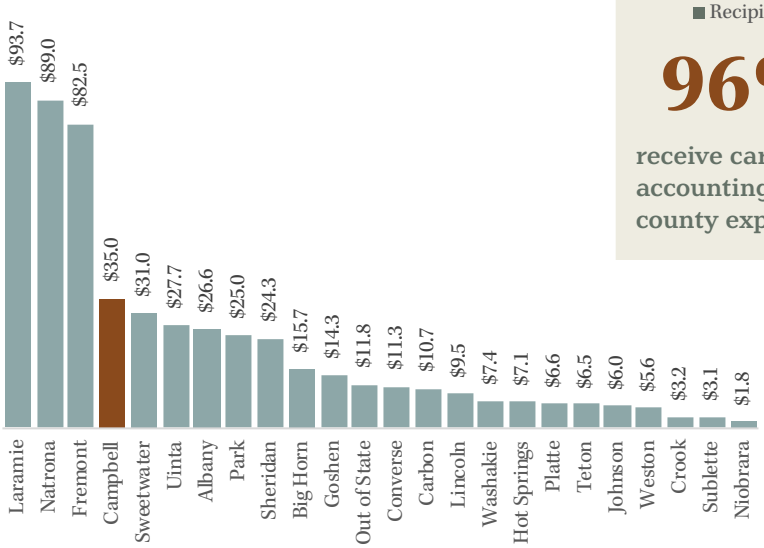


Expenditures

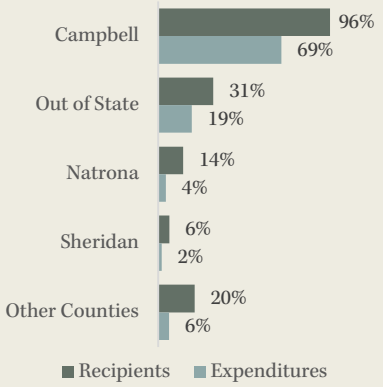
Campbell County Expenditure History



Expenditure Comparison SFY 2017



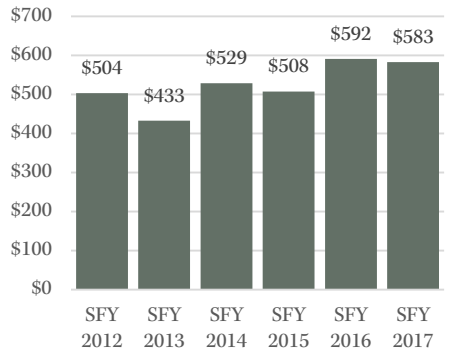
Where Did Campbell County Residents Receive Care?



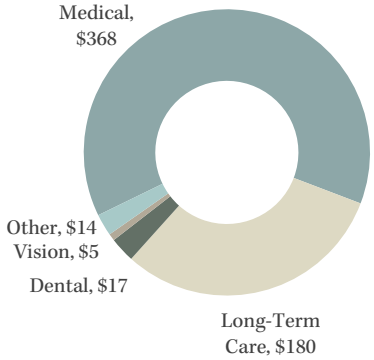
96% of Campbell County recipients receive care within the county accounting for 69% of the county expenditures

Per Member Per Month

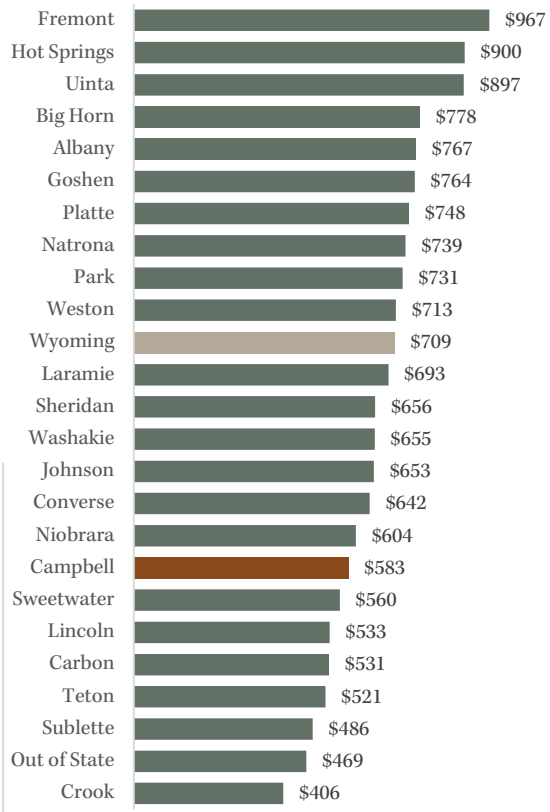
Campbell County Per Member Per Month History



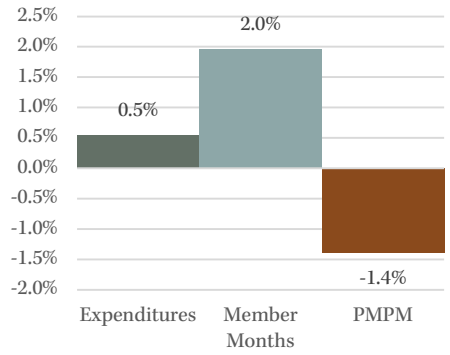
Campbell County PMPM by Service Category



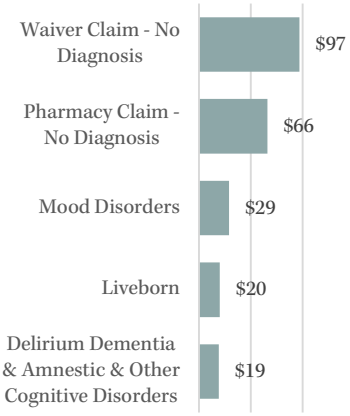
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



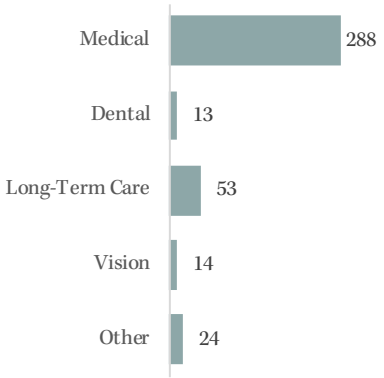
Providers

392
active providers enrolled in Campbell County as of December 31, 2016

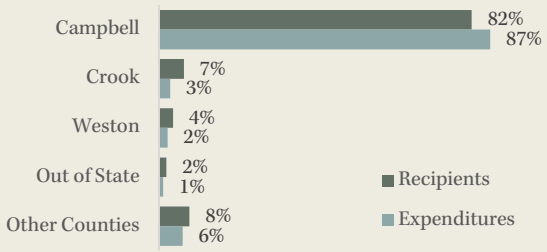
6,805
people served by Campbell County providers in SFY 2017

$27.6 million
in expenditures paid to Campbell County providers

Campbell County Active Provider Enrollment by Service Category

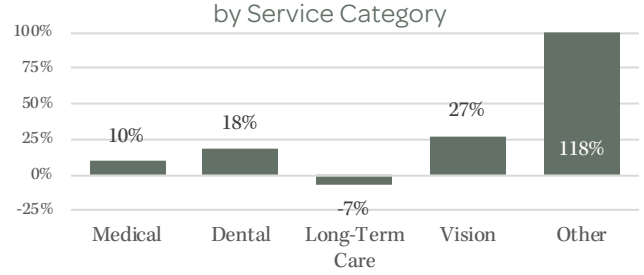


Who Did Campbell County Providers Serve?

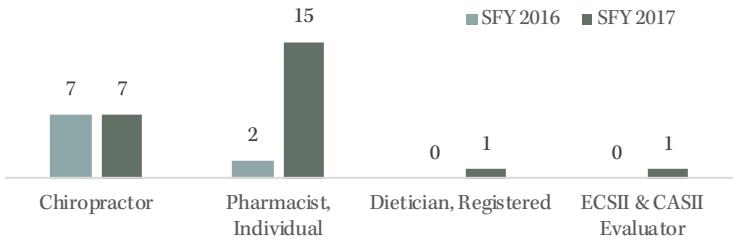


82% **of those served by Campbell County providers resided within Campbell County & accounted for 87% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

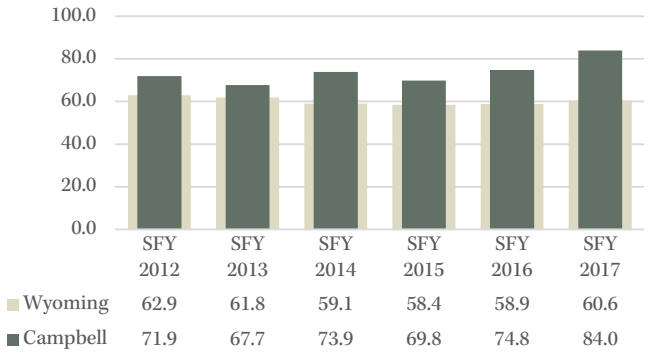


One-Year Change in Provider Enrollment for Other Service Category



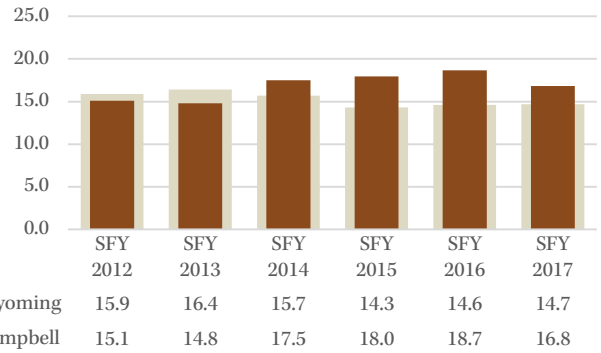
Utilization

Campbell County Emergency Room Visits per 1,000 Member Months History



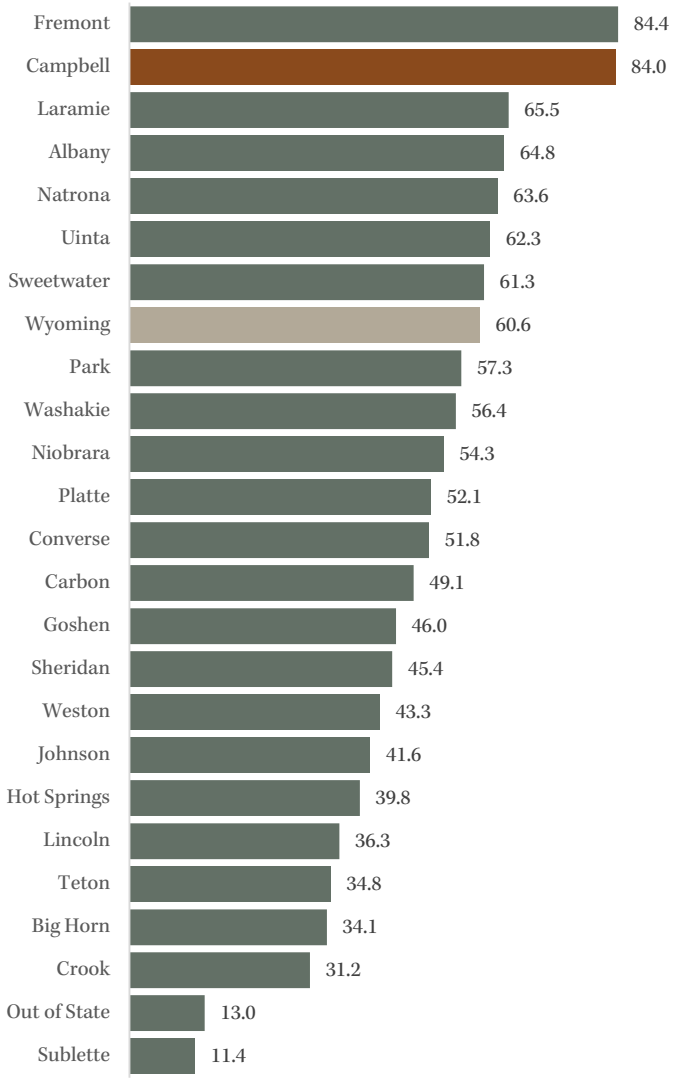
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Campbell	71.9	67.7	73.9	69.8	74.8	84.0

Campbell County Inpatient Admits per 1,000 Member Months History

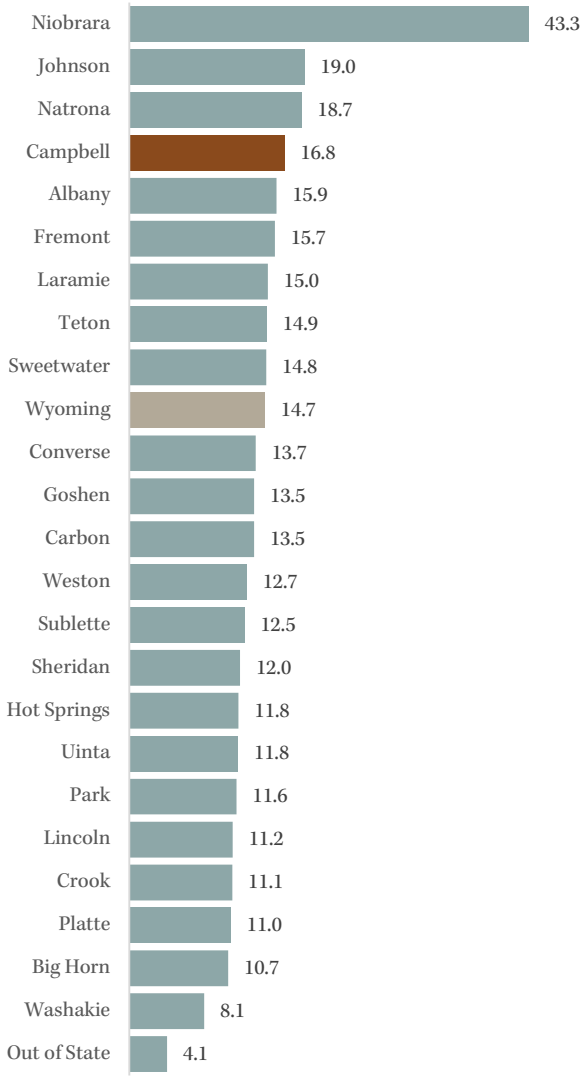


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Campbell	15.1	14.8	17.5	18.0	18.7	16.8

Campbell County Emergency Room Utilization Comparison SFY 2017

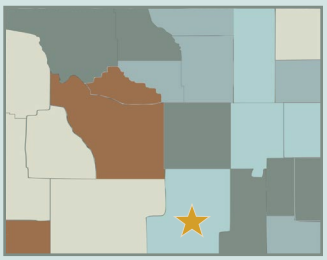


Campbell County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Carbon County



2,108
enrolled members with an average enrollment length of 8.9 months
14% of county population

$10.7 million
in expenditures for county residents

2% of total Medicaid expenditures

$531
per member per month for county residents

25% lower than overall state value

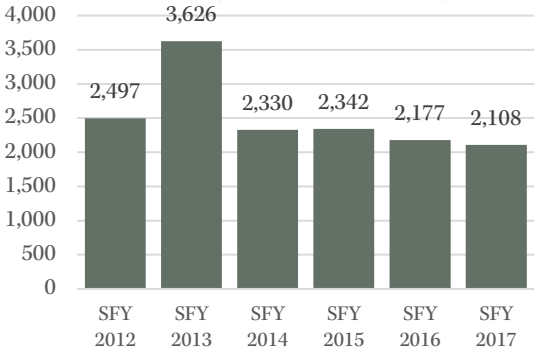
49.1
ER visits per 1,000 member months
19% lower than state rate

13.5
hospital admits per 1,000 member months
8% lower than state rate

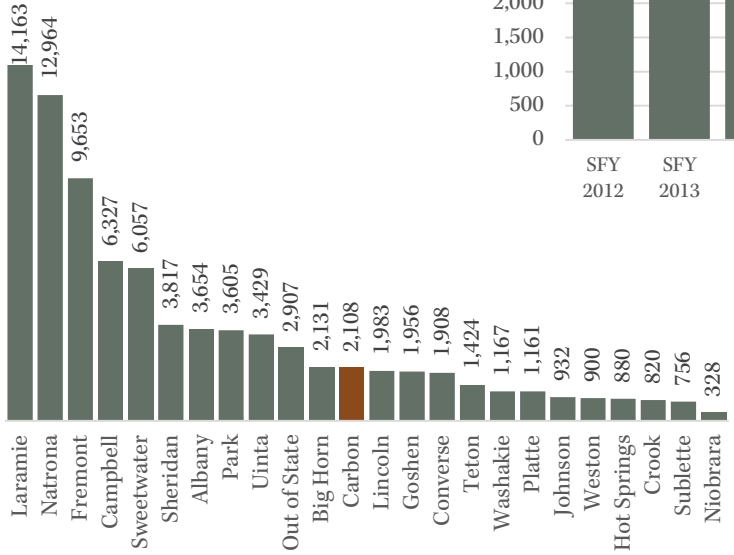
Enrollment

2.5%
of Wyoming Medicaid Enrollment

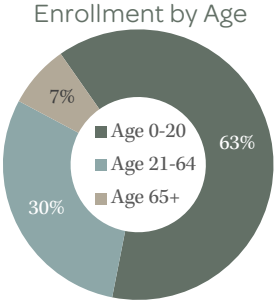
Carbon County Enrollment History



Enrollment Comparison SFY 2017

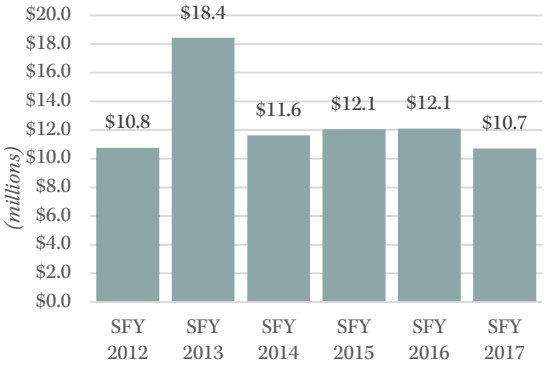


Carbon County Enrollment by Age

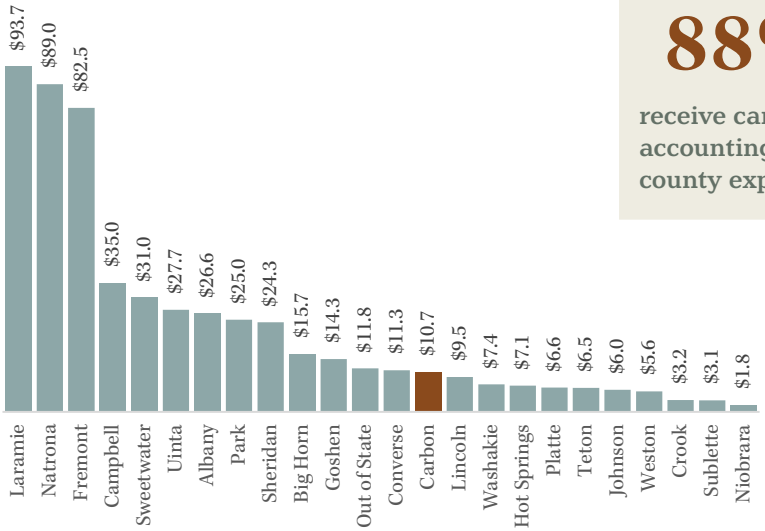


Expenditures

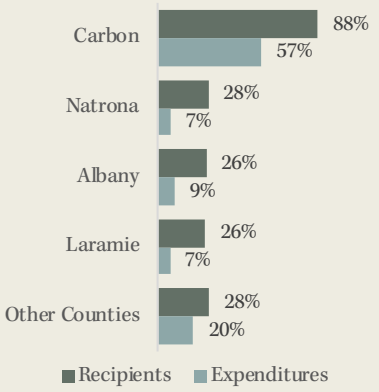
Carbon County Expenditure History



Expenditure Comparison SFY 2017



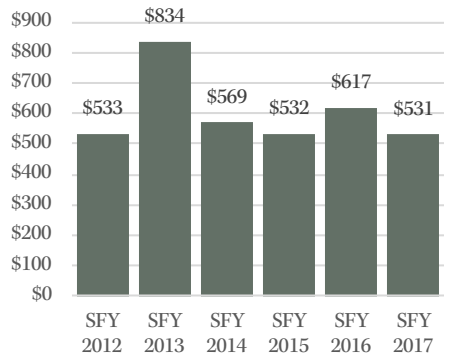
Where Did Carbon County Residents Receive Care?



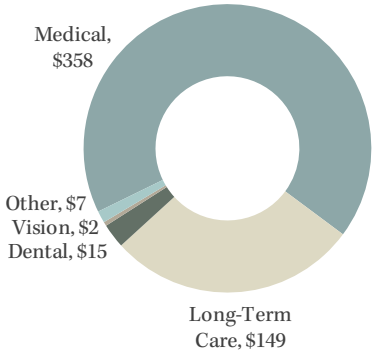
88% of Carbon County recipients receive care within the county accounting for 57% of the county expenditures

Per Member Per Month

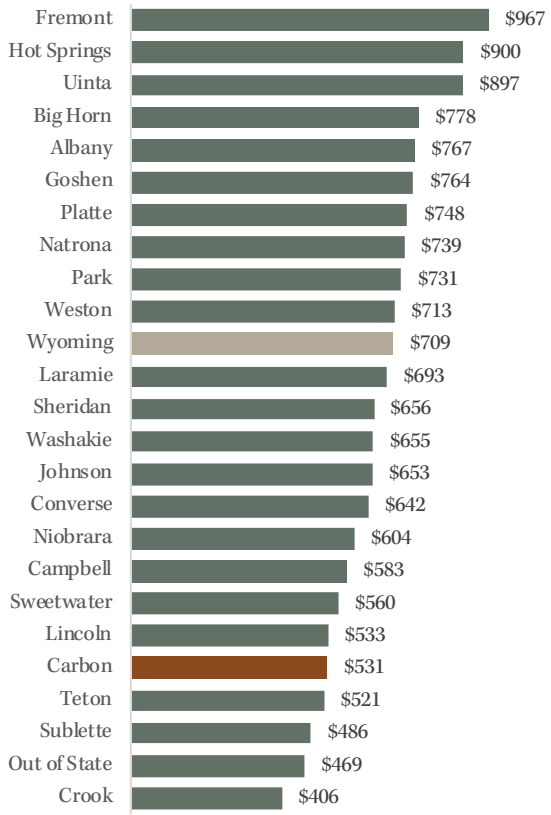
Carbon County Per Member Per Month History



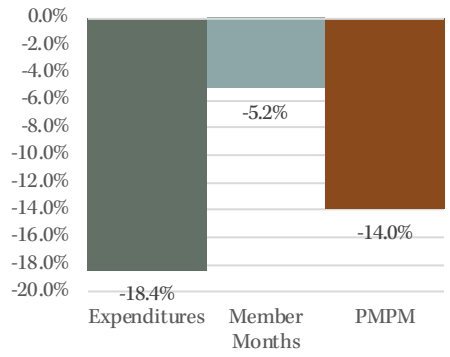
Carbon County PMPM by Service Category



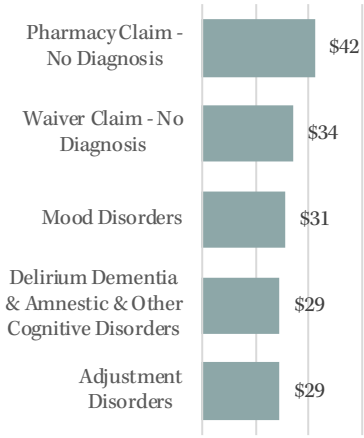
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

108

active providers enrolled in Carbon County as of December 31, 2016

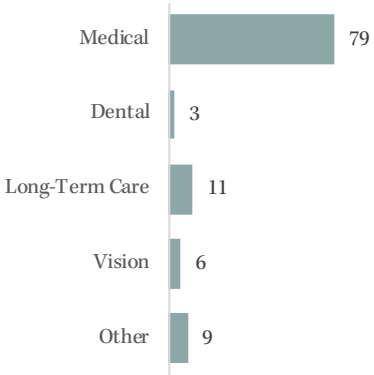
1,848

people served by Carbon County providers in SFY 2017

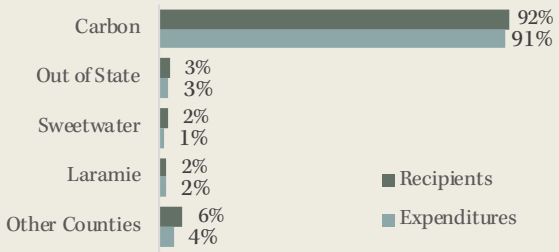
$6.7 million

in expenditures paid to Carbon County providers

Carbon County Active Provider Enrollment by Service Category

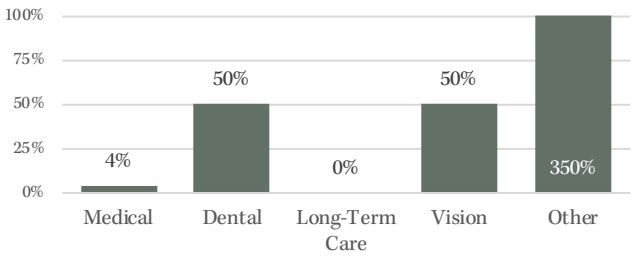


Who Did Carbon County Providers Serve?

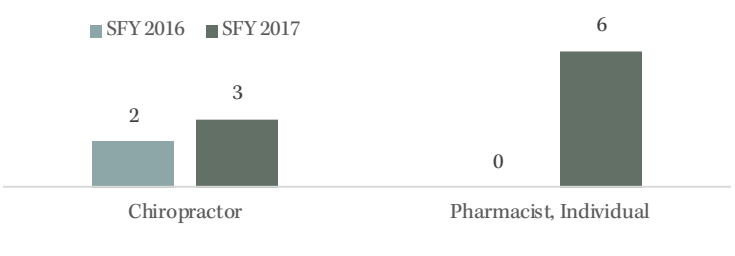


92% **of those served by Carbon County providers resided within Carbon County & accounted for 91% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

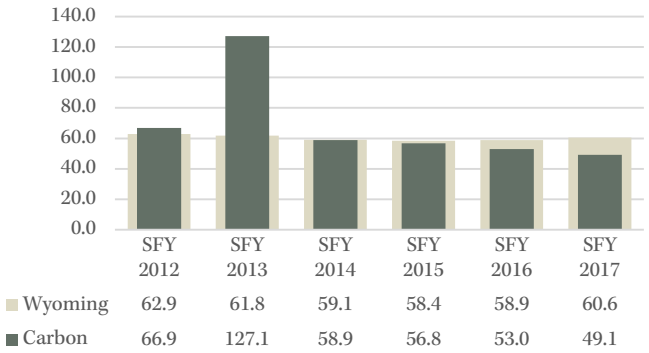


One-Year Change in Provider Enrollment for Other Service Category

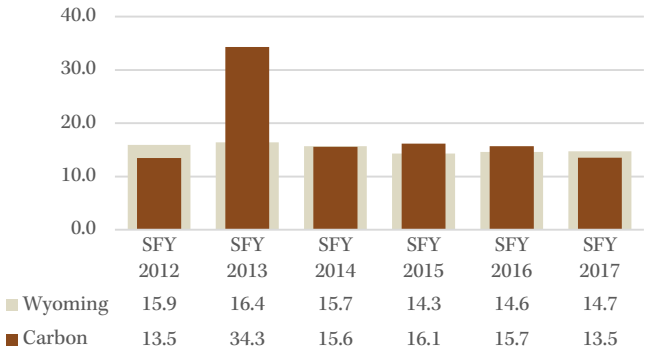


Utilization

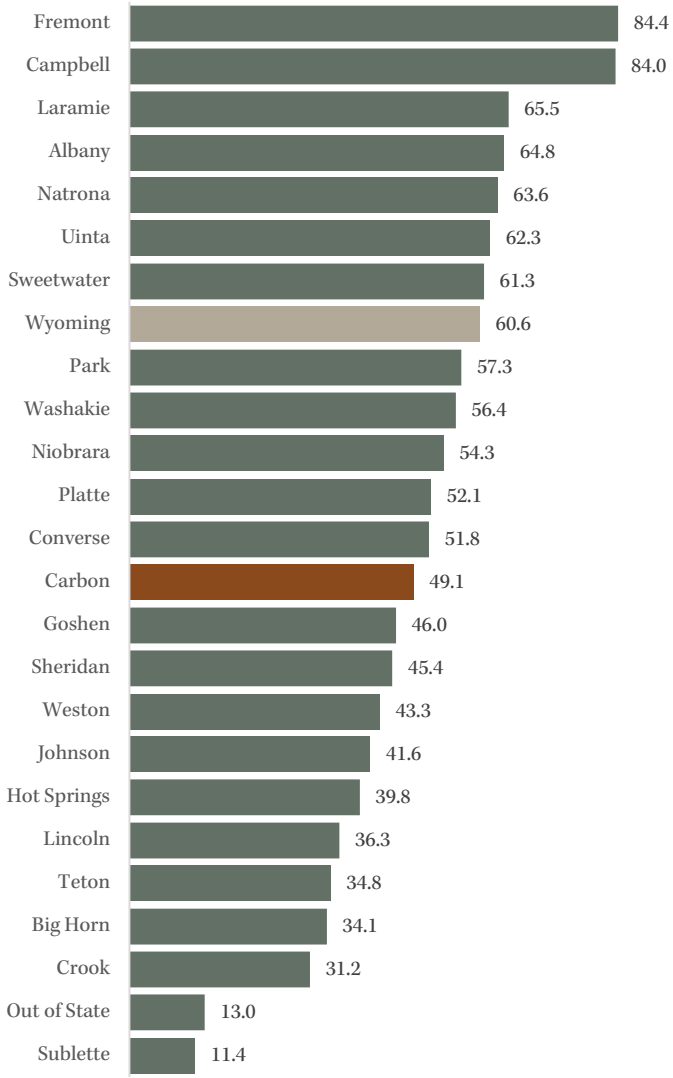
Carbon County Emergency Room Visits per 1,000 Member Months History



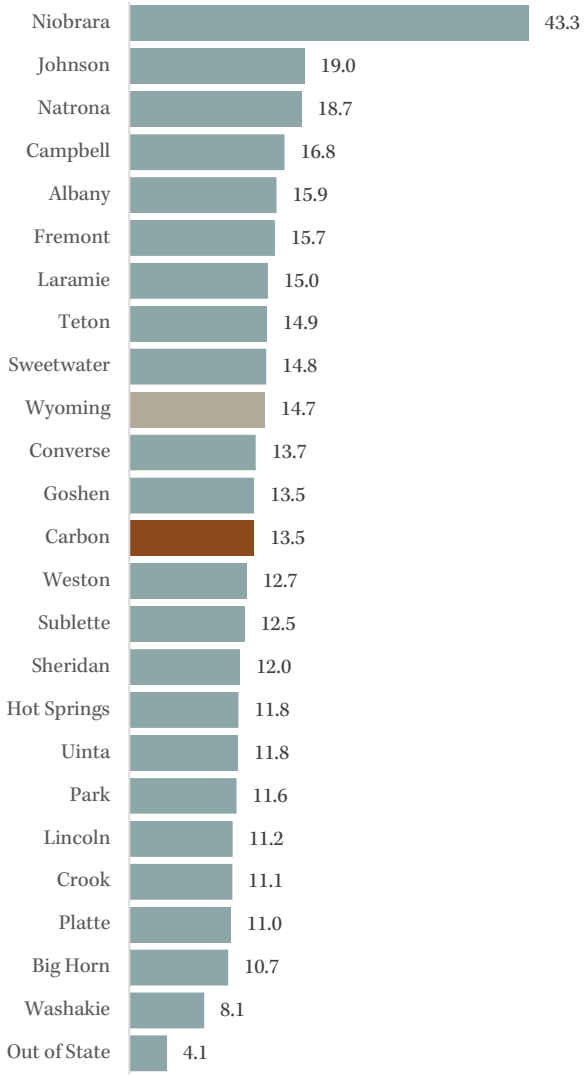
Carbon County Inpatient Admits per 1,000 Member Months History



Carbon County Emergency Room Utilization Comparison SFY 2017



Carbon County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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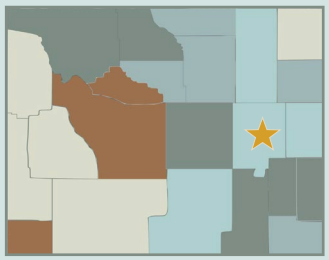
Converse County



1,908
enrolled members with an average enrollment length of 9.3 months
14% of county population

$11.3 million
in expenditures for county residents

2% of total Medicaid expenditures

$642
per member per month for county residents

9% lower than overall state value

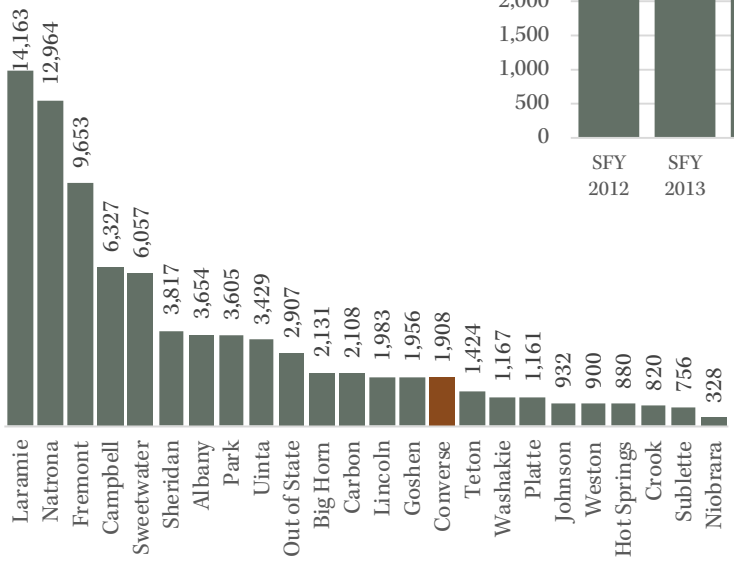
51.8
ER visits per 1,000 member months
15% lower than state rate

13.7
hospital admits per 1,000 member months
7% lower than state rate

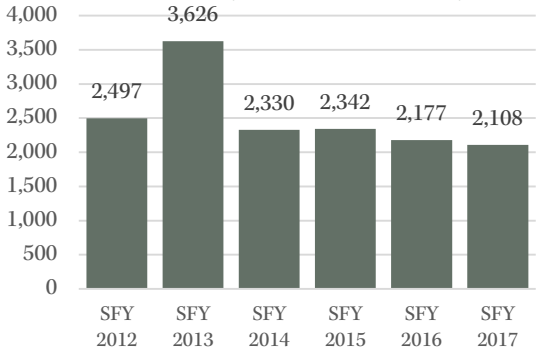
Enrollment

2.2%
of Wyoming Medicaid Enrollment

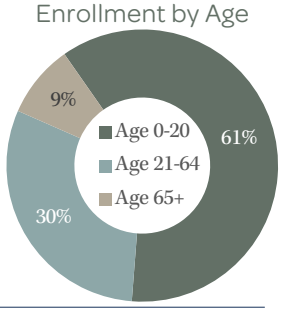
Enrollment Comparison SFY 2017



Converse County Enrollment History

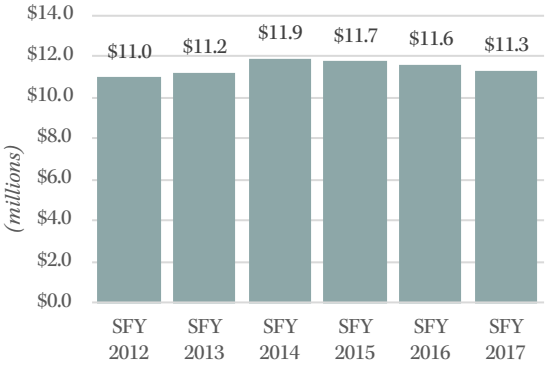


Converse County Enrollment by Age

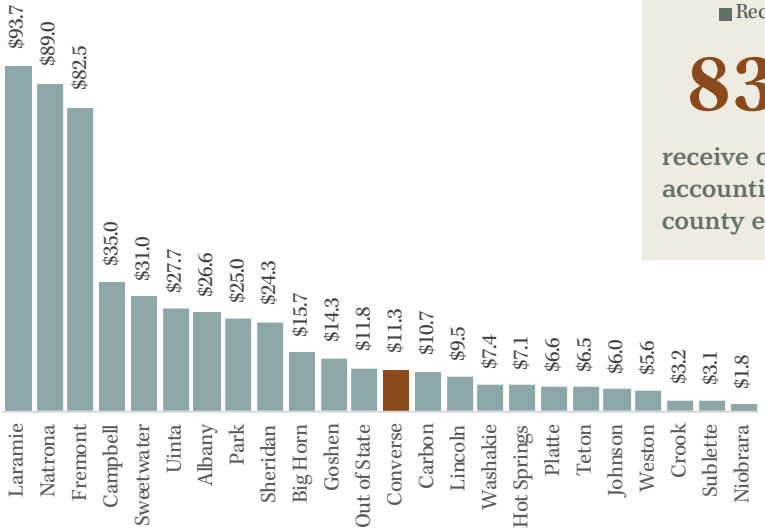


Expenditures

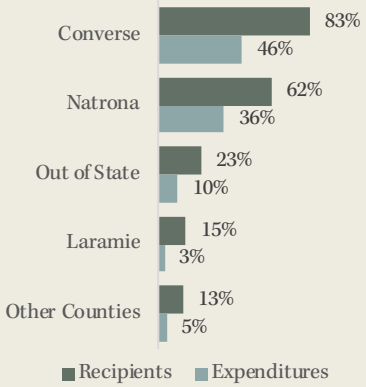
Converse County Expenditure History



Expenditure Comparison SFY 2017



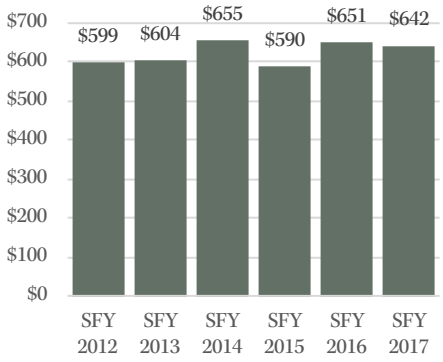
Where Did Converse County Residents Receive Care?



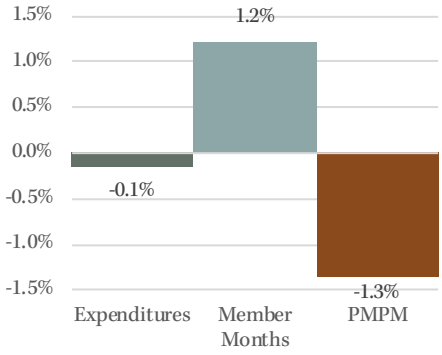
83% of Converse County recipients receive care within the county accounting for 46% of the county expenditures

Per Member Per Month

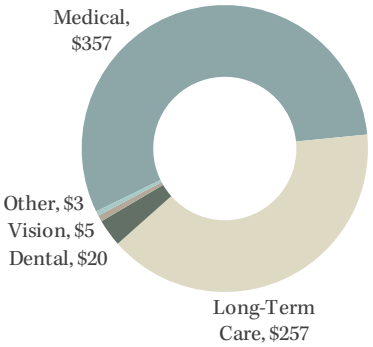
Converse County Per Member Per Month History



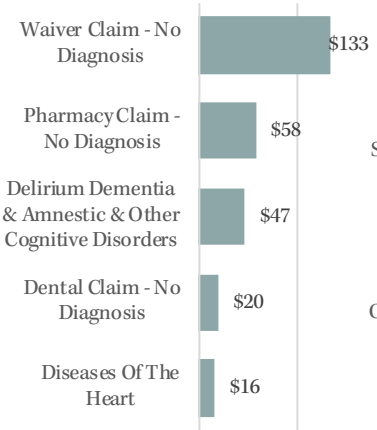
One-Year Percent Change



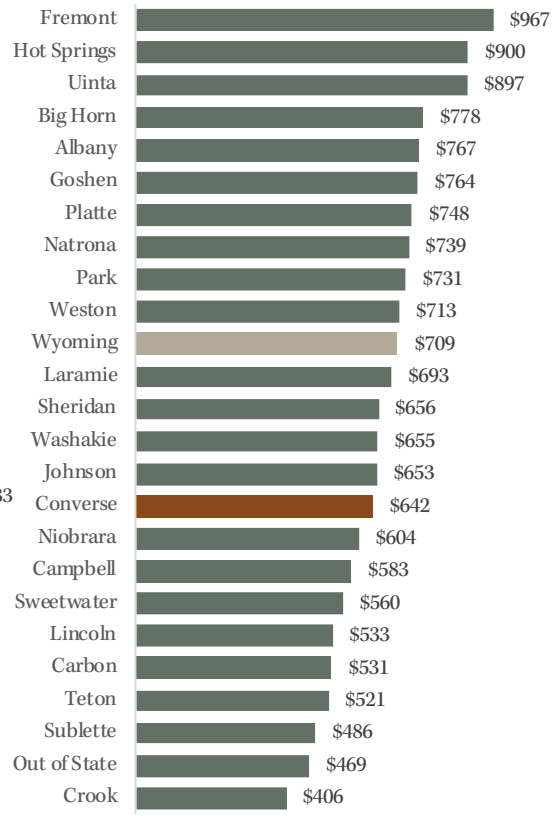
Converse County PMPM by Service Category



Top 5 Primary Diagnoses by PMPM Cost



Per Member Per Month Comparison SFY 2017



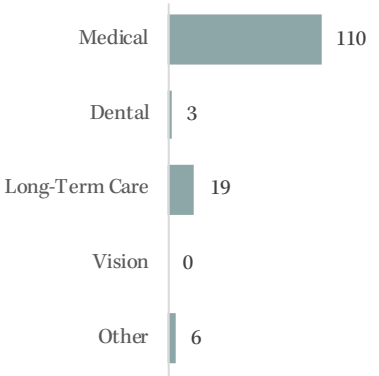
Providers

138
active providers enrolled in Converse County as of December 31, 2016

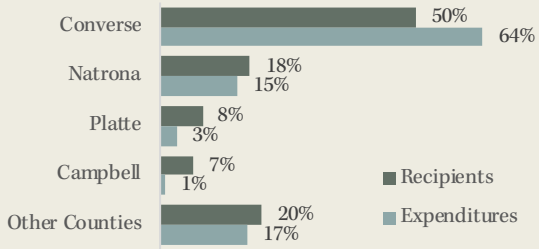
2,915
people served by Converse County providers in SFY 2017

$8.2 million
in expenditures paid to Converse County providers

Converse County Active Provider Enrollment by Service Category

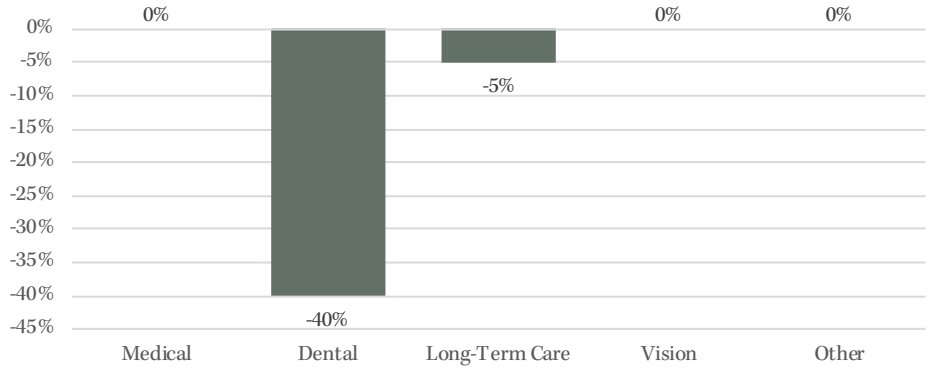


Who Did Converse County Providers Serve?



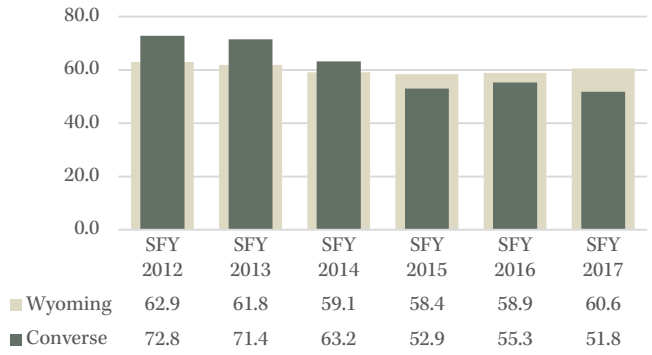
50% **of those served by Converse County providers resided within Converse County & accounted for 64% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category



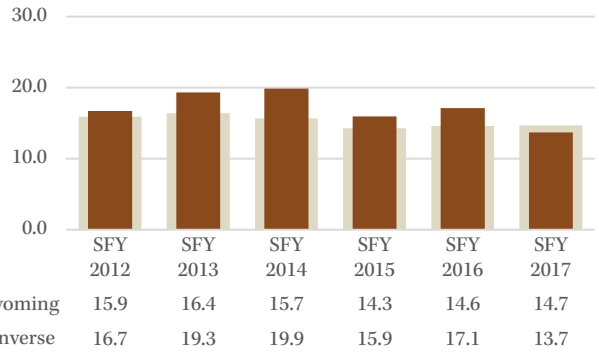
Utilization

Converse County Emergency Room Visits per 1,000 Member Months History



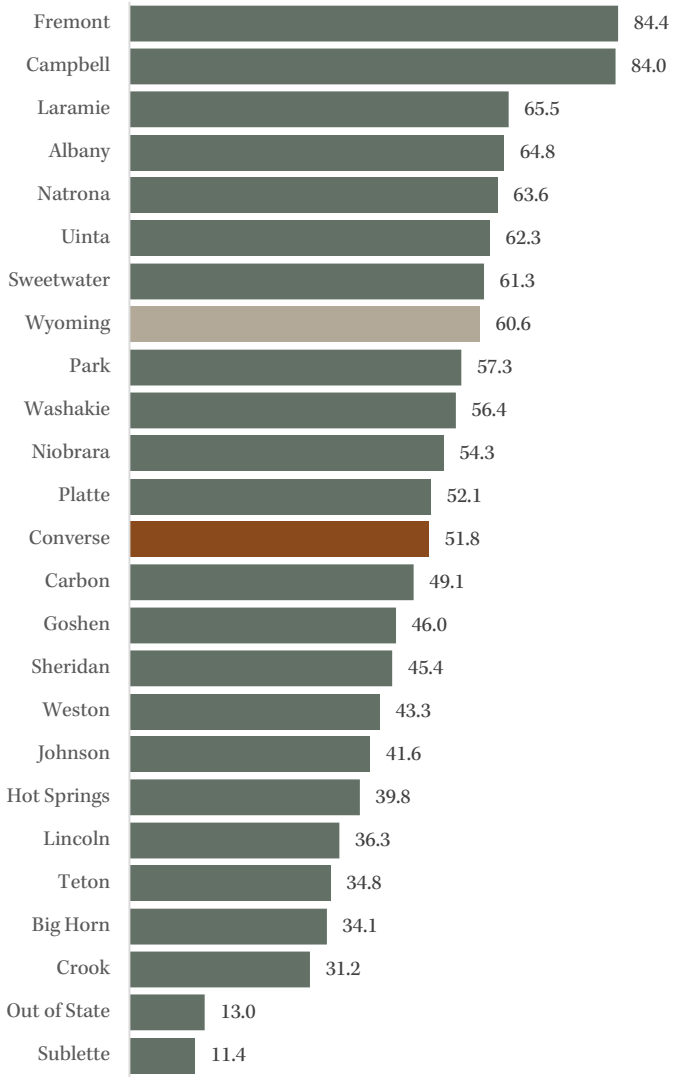
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Converse	72.8	71.4	63.2	52.9	55.3	51.8

Converse County Inpatient Admits per 1,000 Member Months History

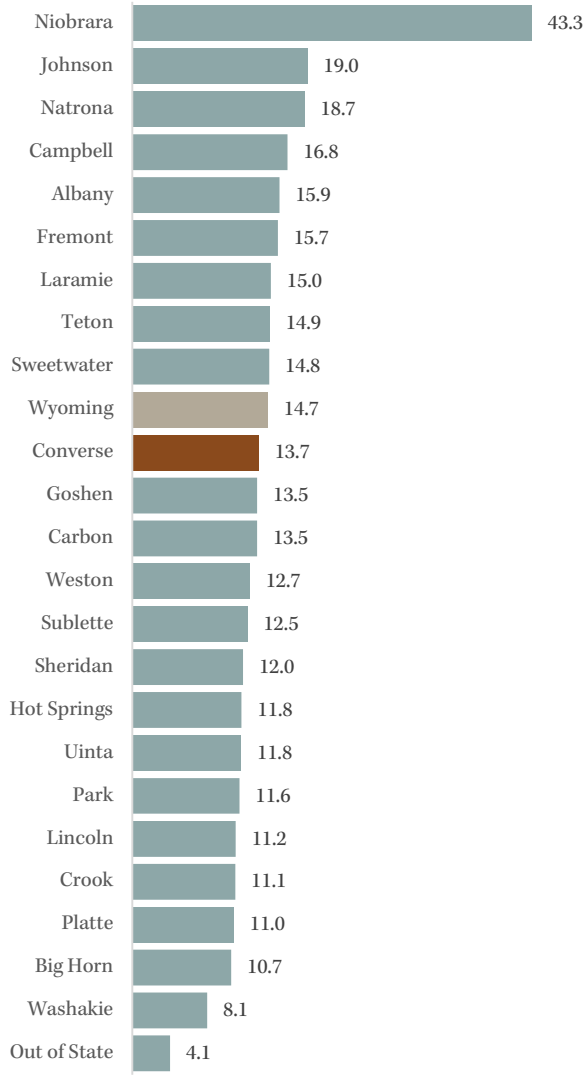


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Converse	16.7	19.3	19.9	15.9	17.1	13.7

Converse County Emergency Room Utilization Comparison SFY 2017



Converse County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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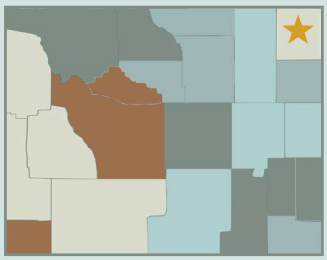
1890

Crook County



820
enrolled members with an average enrollment length of 9.2 months
11% of county population

$3.2 million
in expenditures for county residents

0.6% of total Medicaid expenditures

$406
per member per month for county residents

43% lower than overall state value

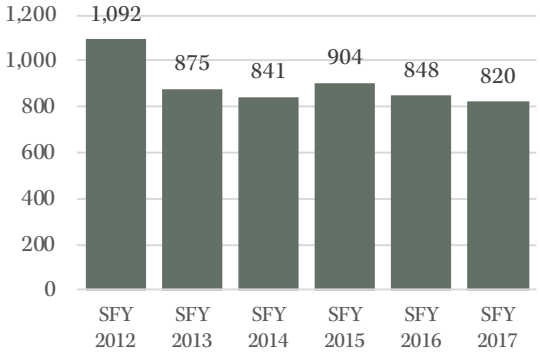
31.2
ER visits per 1,000 member months
49% lower than state rate

11.1
hospital admits per 1,000 member months
24% lower than state rate

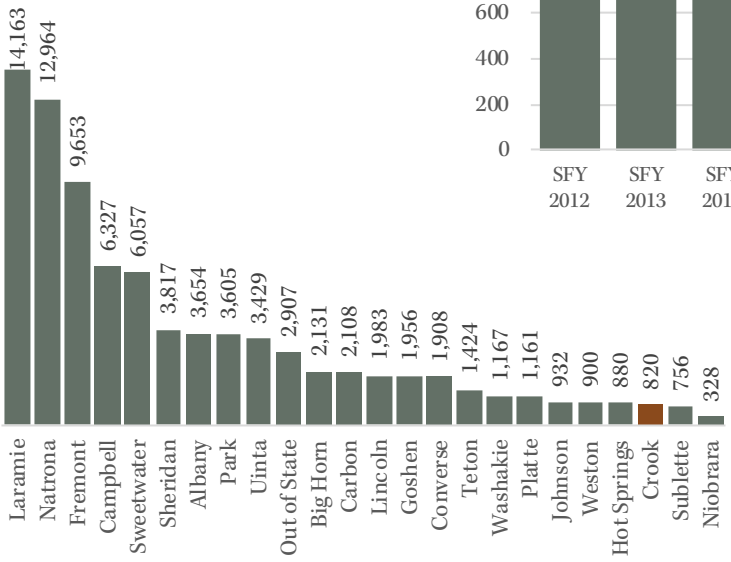
Enrollment

1.0%
of Wyoming Medicaid Enrollment

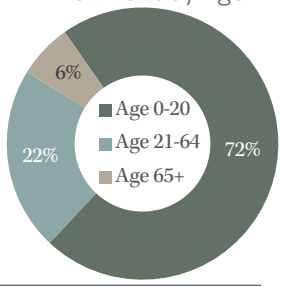
Crook County Enrollment History



Enrollment Comparison SFY 2017

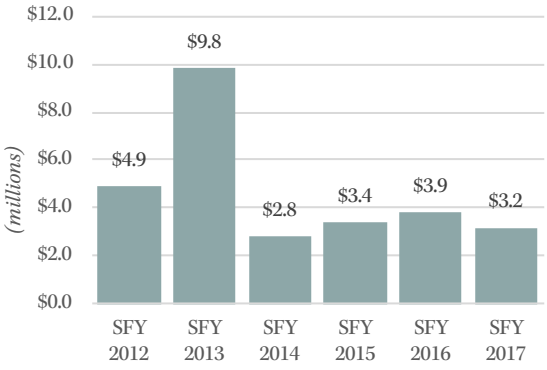


Crook County Enrollment by Age

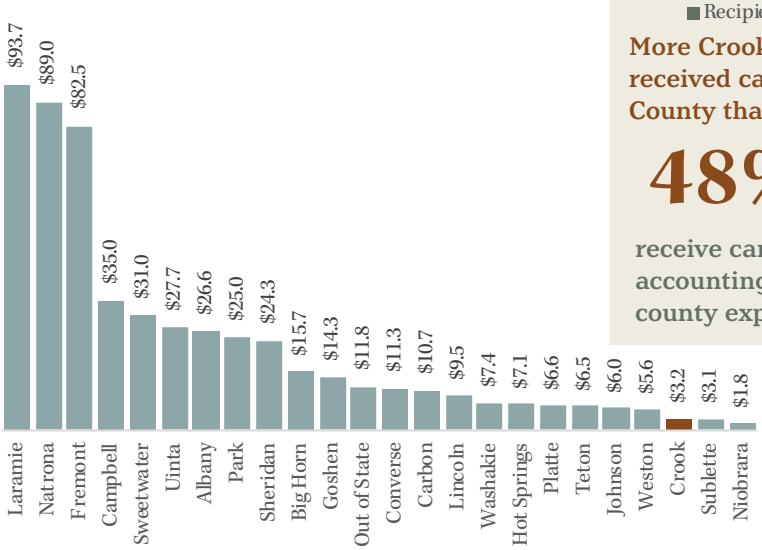


Expenditures

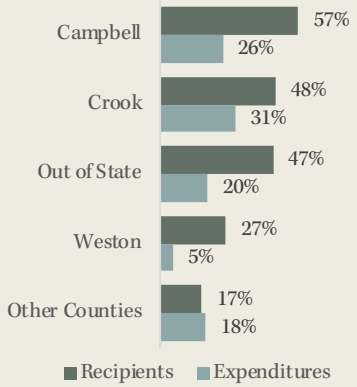
Crook County Expenditure History



Expenditure Comparison SFY 2017



Where Did Crook County Residents Receive Care?

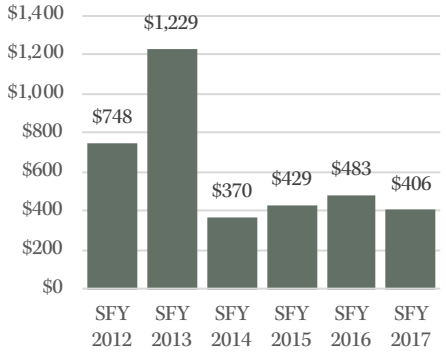


More Crook County recipients received care in Campbell County than in Crook County

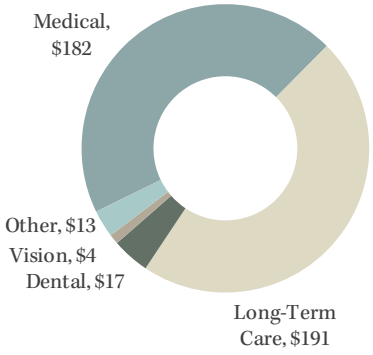
48% of Crook County recipients receive care within the county accounting for 31% of the county expenditures

Per Member Per Month

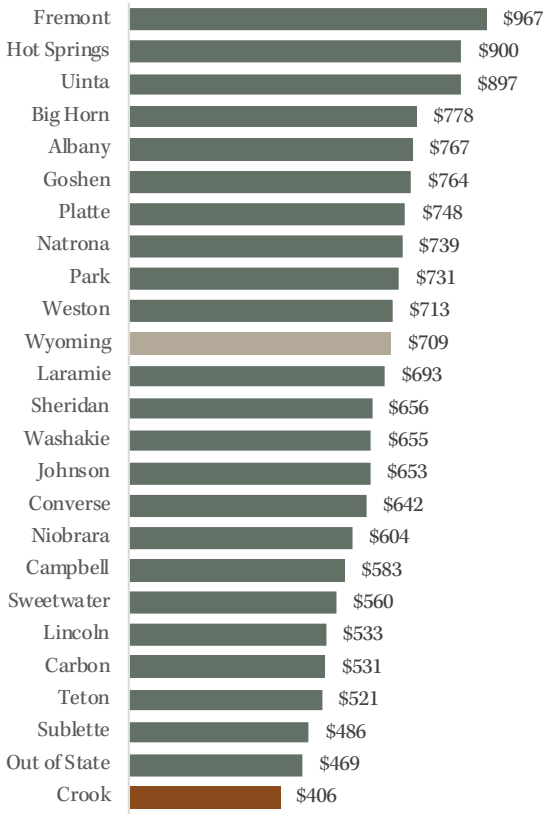
Crook County Per Member Per Month History



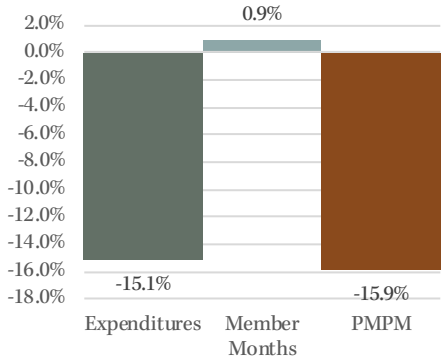
Crook County PMPM by Service Category



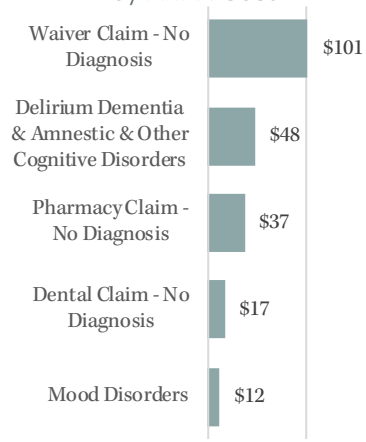
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



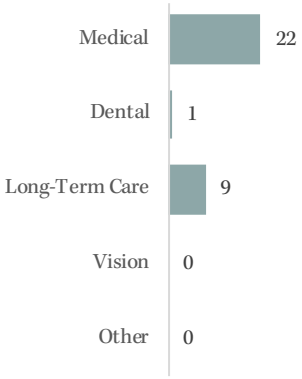
Providers

32
active providers enrolled in Crook County as of December 31, 2016

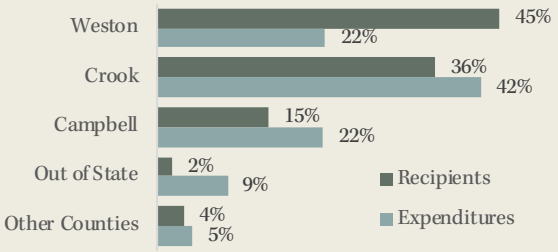
1,027
people served by Crook County providers in SFY 2017

$2.3 million
in expenditures paid to Crook County providers

Crook County Active Provider Enrollment by Service Category



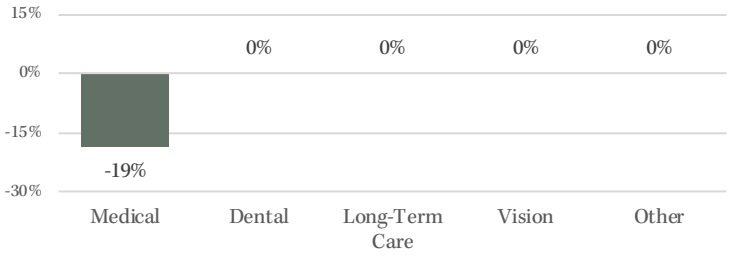
Who Did Crook County Providers Serve?



A greater percentage of those served by Crook County providers resided in Weston County than in Crook County

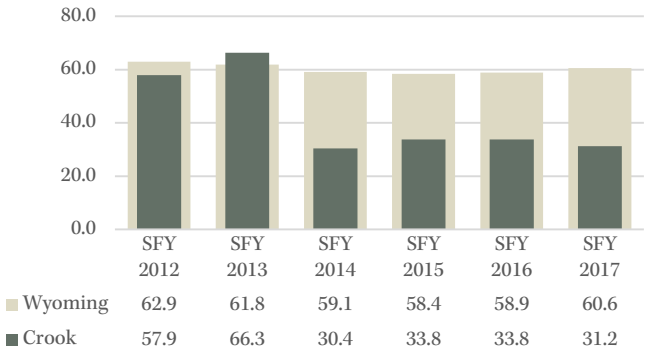
36% of those served by Crook County providers resided within Crook County & accounted for **42%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category



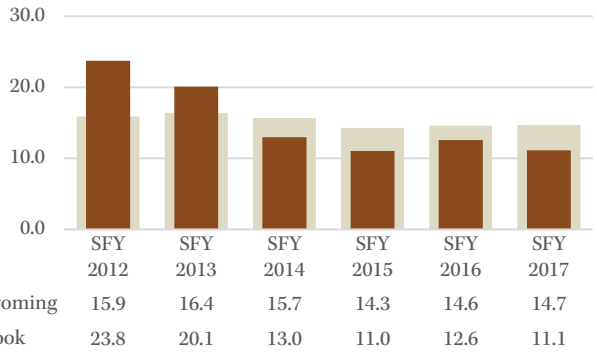
Utilization

Crook County Emergency Room Visits per 1,000 Member Months History



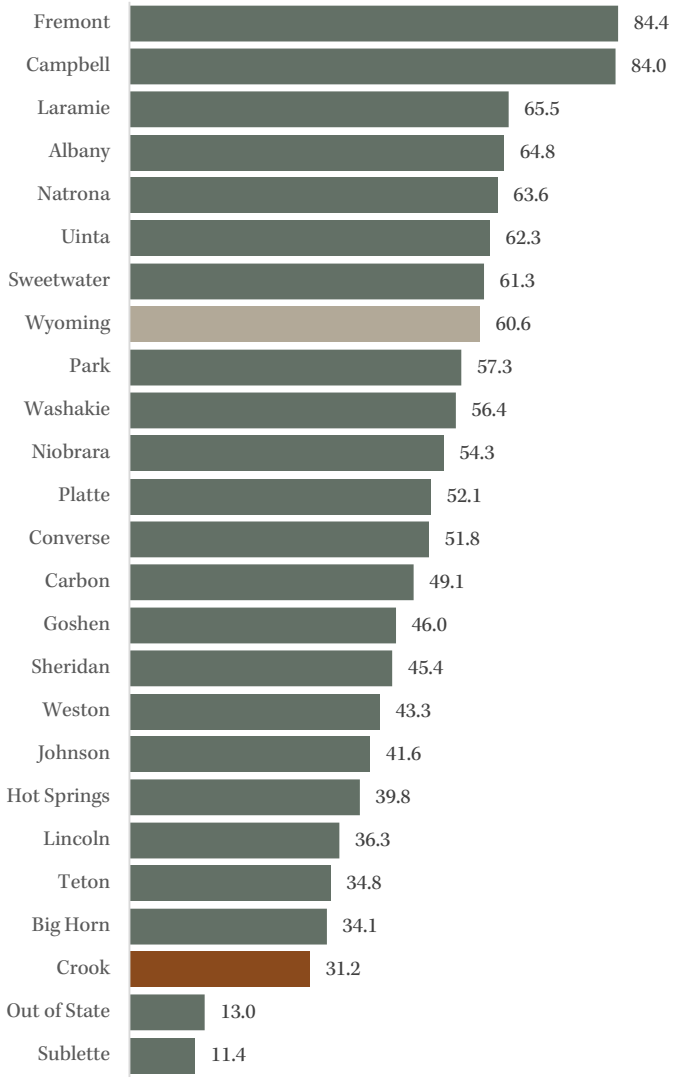
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Crook	57.9	66.3	30.4	33.8	33.8	31.2

Crook County Inpatient Admits per 1,000 Member Months History

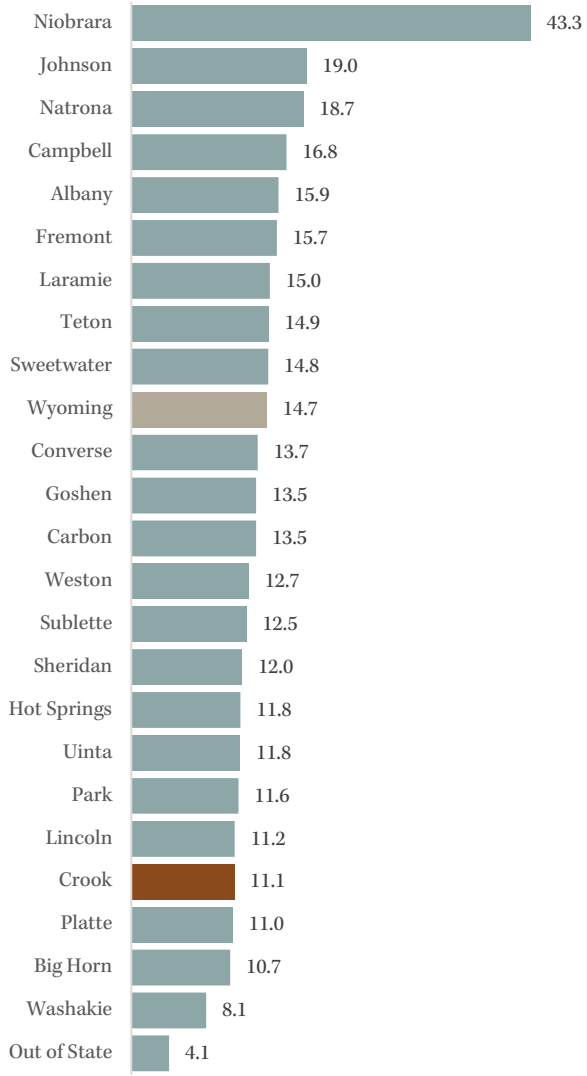


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Crook	23.8	20.1	13.0	11.0	12.6	11.1

Crook County Emergency Room Utilization Comparison SFY 2017

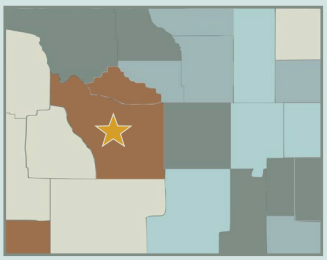


Crook County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Fremont County



9,653
enrolled members with an average enrollment length of 9.4 months
25% of county population

$82.5 million
in expenditures for county residents

15% of total Medicaid expenditures

$967
per member per month for county residents

36% higher than overall state value

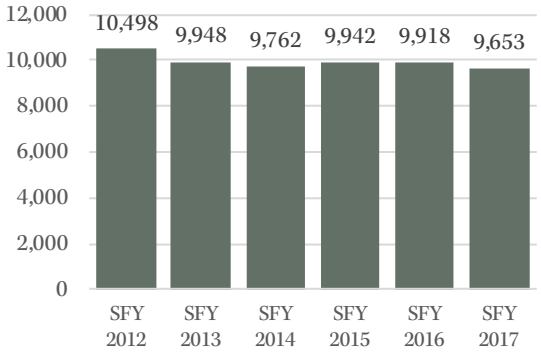
84.4
ER visits per 1,000 member months
39% higher than state rate

15.7
hospital admits per 1,000 member months
7% higher than state rate

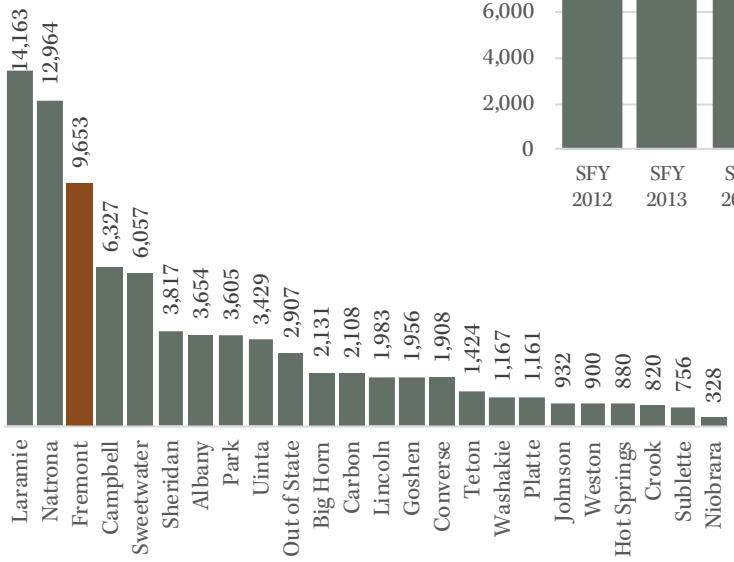
Enrollment

11.4%
of Wyoming Medicaid Enrollment

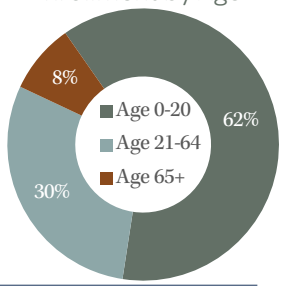
Fremont County Enrollment History



Enrollment Comparison SFY 2017

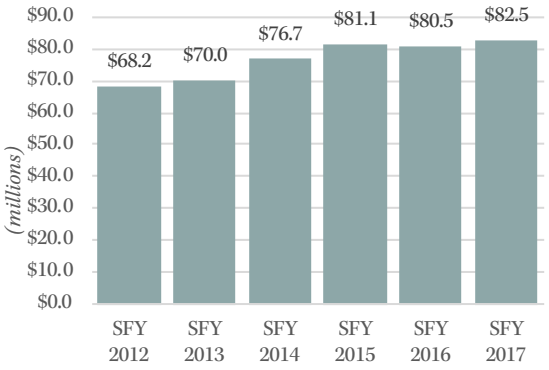


Fremont County Enrollment by Age

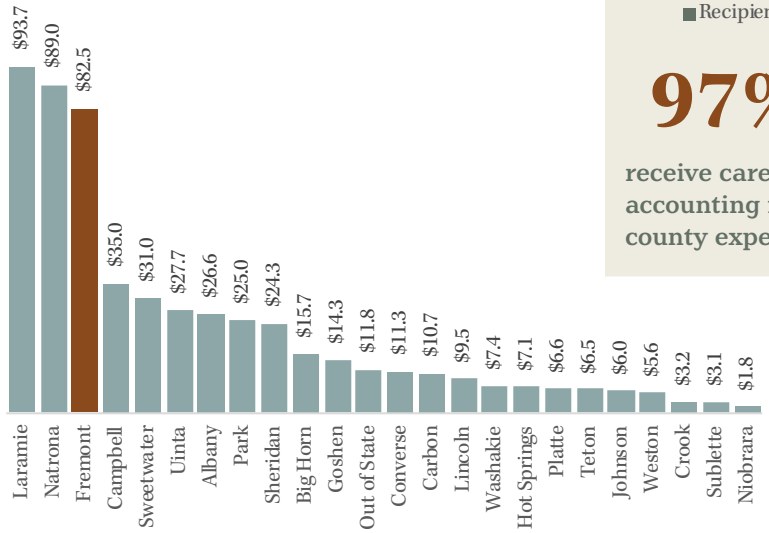


Expenditures

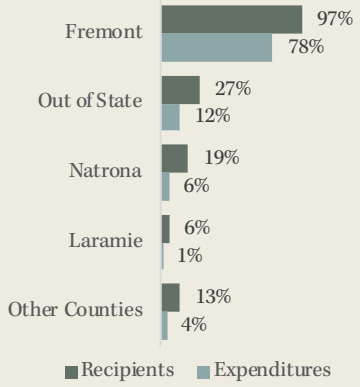
Fremont County Expenditure History



Expenditure Comparison SFY 2017



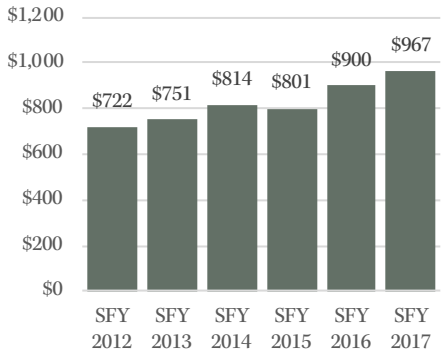
Where Did Fremont County Residents Receive Care?



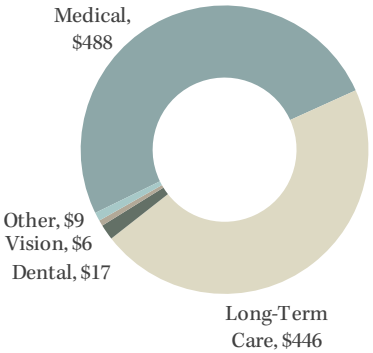
97% of Fremont County recipients receive care within the county accounting for 78% of the county expenditures

Per Member Per Month

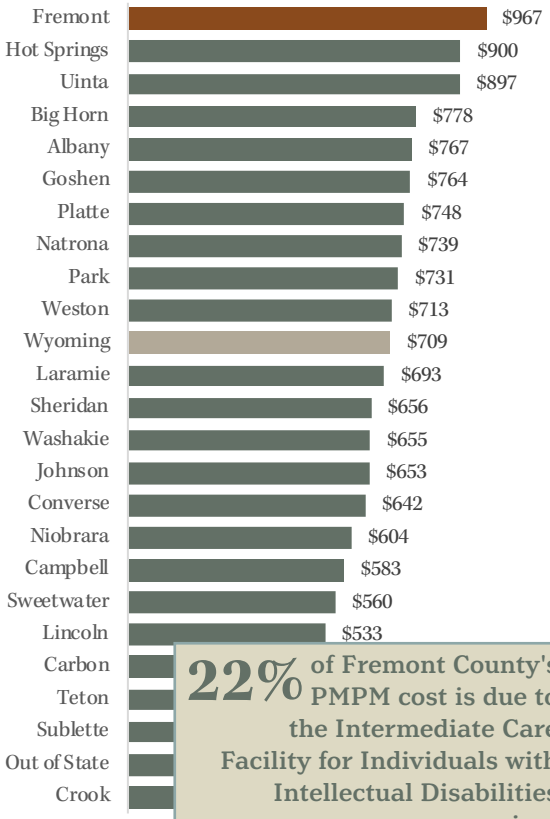
Fremont County Per Member Per Month History



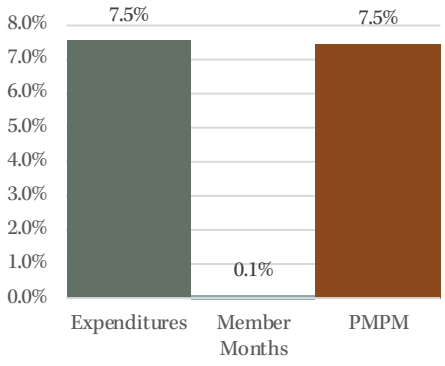
Fremont County PMPM by Service Category



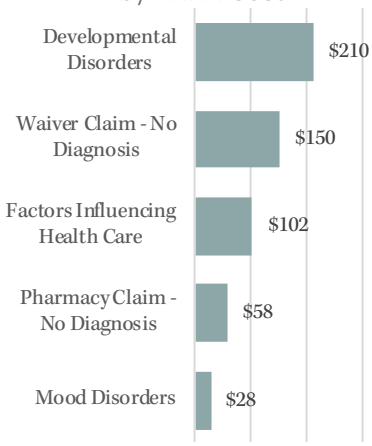
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



22% of Fremont County's PMPM cost is due to the Intermediate Care Facility for Individuals with Intellectual Disabilities services

Providers

459

active providers enrolled in Fremont County as of December 31, 2016

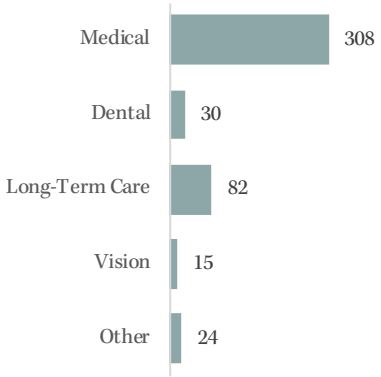
9,969

people served by Fremont County providers in SFY 2017

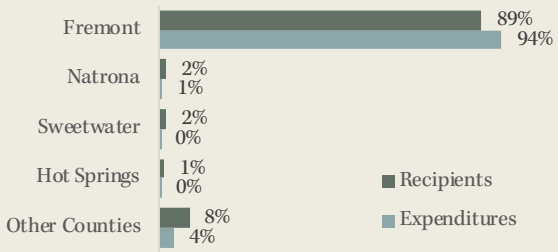
$67.7 million

in expenditures paid to Fremont County providers

Fremont County Active Provider Enrollment by Service Category

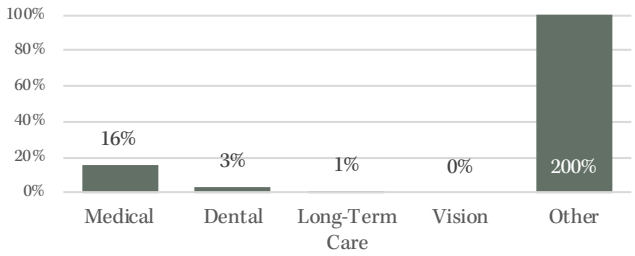


Who Did Fremont County Providers Serve?

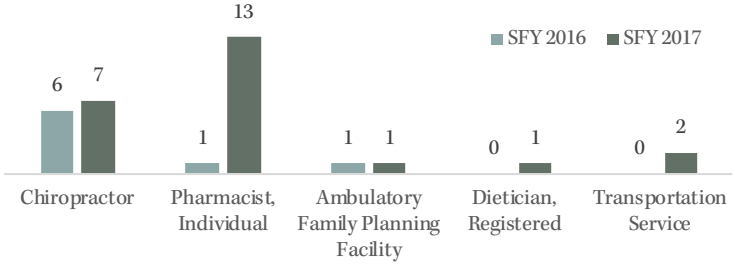


89% of those served by Fremont County providers resided within Fremont County & accounted for **94%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

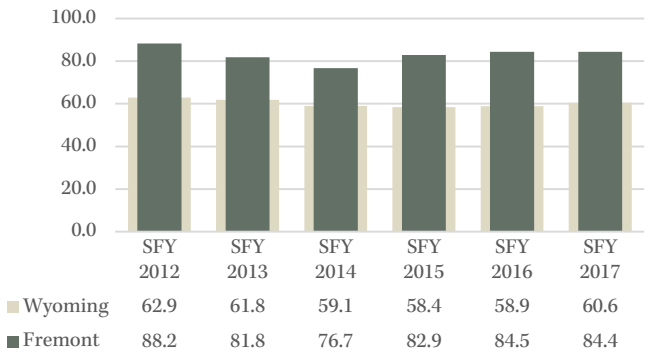


One-Year Change in Provider Enrollment for Other Service Category



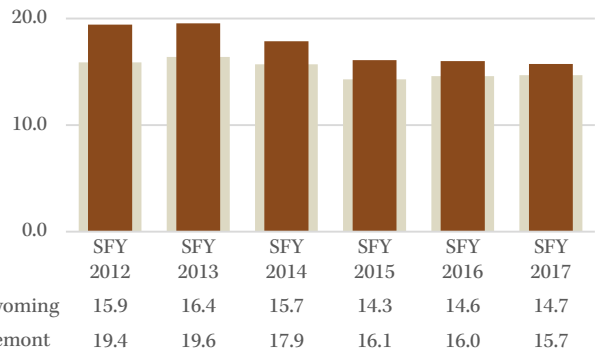
Utilization

Fremont County Emergency Room Visits per 1,000 Member Months History



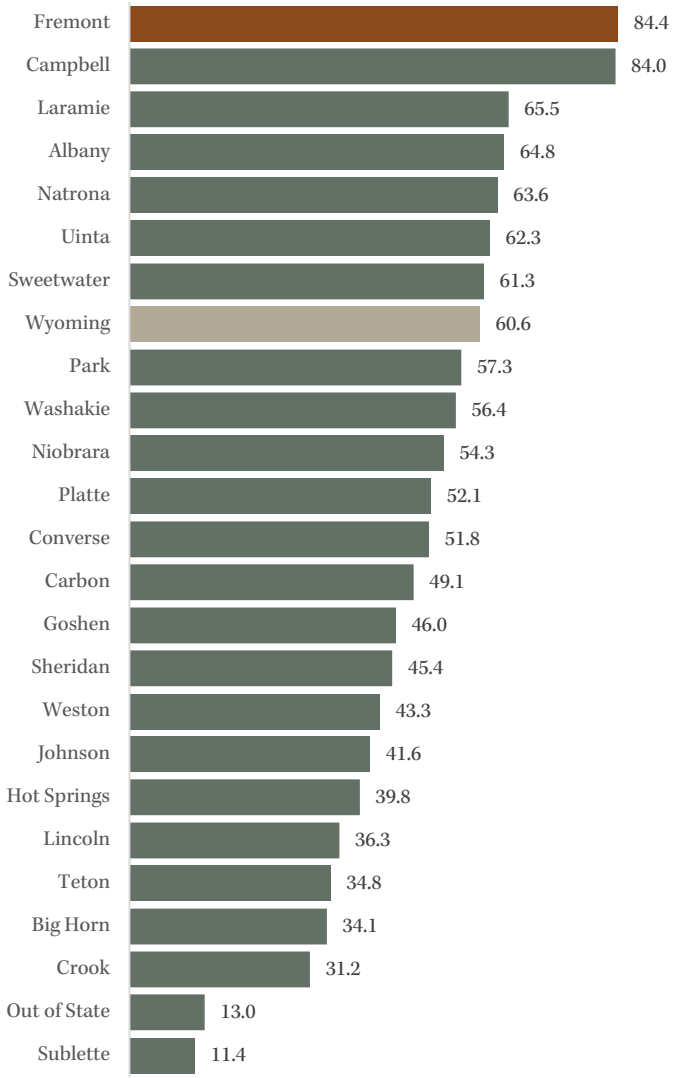
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Fremont	88.2	81.8	76.7	82.9	84.5	84.4

Fremont County Inpatient Admits per 1,000 Member Months History

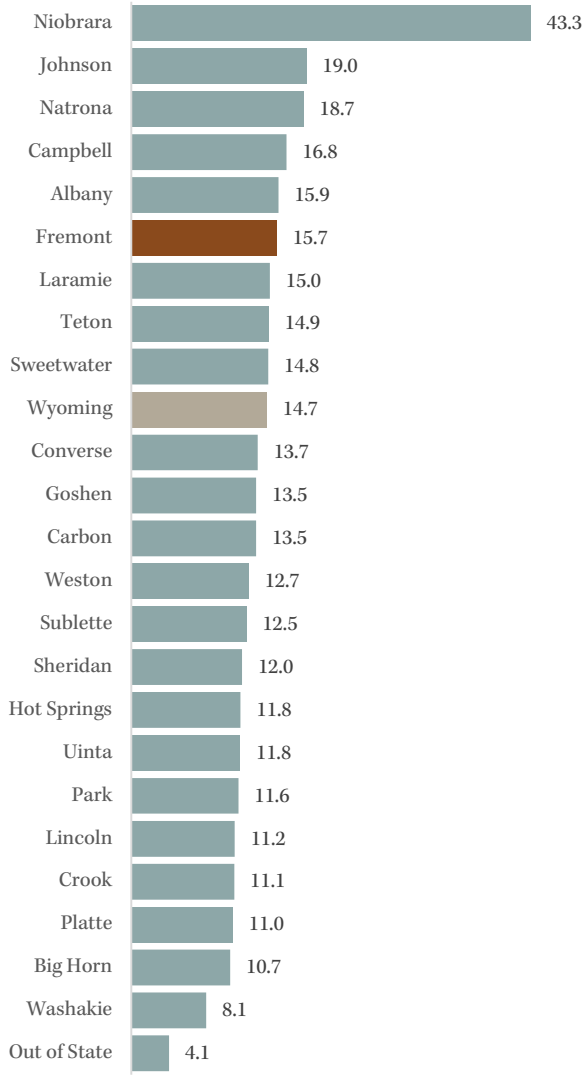


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Fremont	19.4	19.6	17.9	16.1	16.0	15.7

Fremont County Emergency Room Utilization Comparison SFY 2017

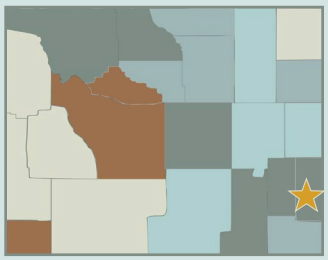


Fremont County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Goshen County



1,956
enrolled members with an average enrollment length of 9.5 months
15% of county population

$14.3 million
in expenditures for county residents

3% of total Medicaid expenditures

$764
per member per month for county residents

8% higher than overall state value

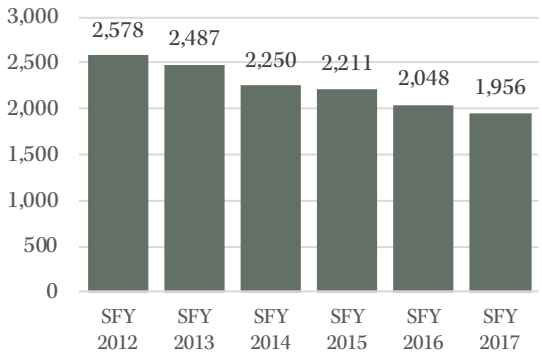
46.0
ER visits per 1,000 member months
24% lower than state rate

13.5
hospital admits per 1,000 member months
8% lower than state rate

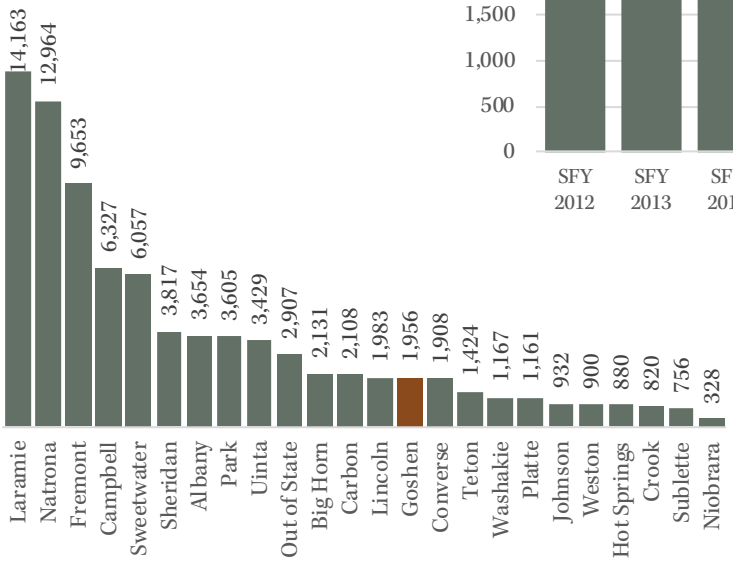
Enrollment

2.3%
of Wyoming Medicaid Enrollment

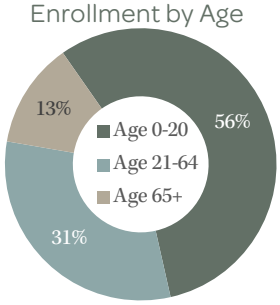
Goshen County Enrollment History



Enrollment Comparison SFY 2017

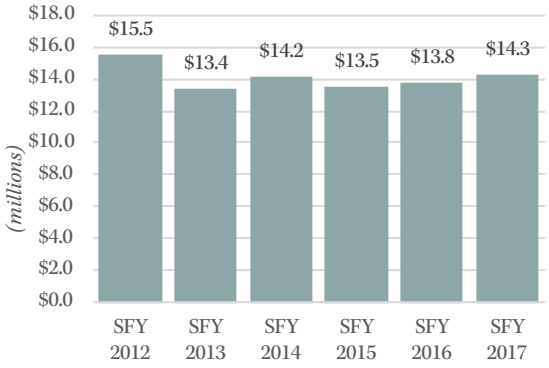


Goshen County Enrollment by Age

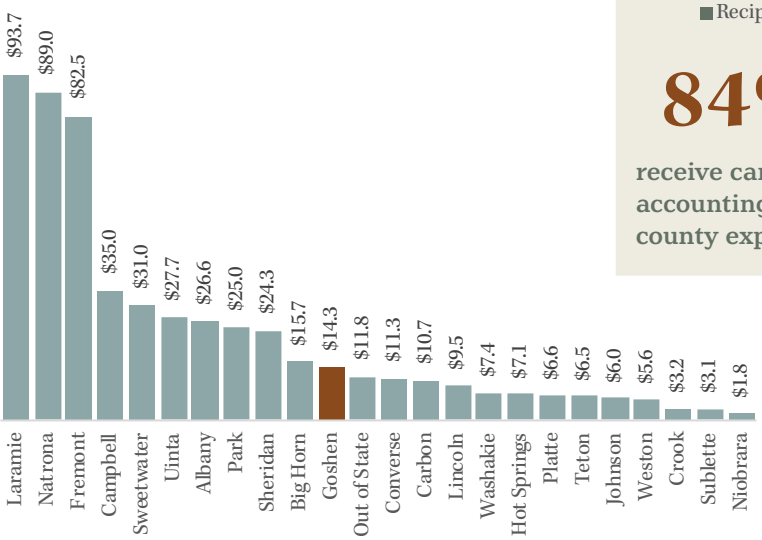


Expenditures

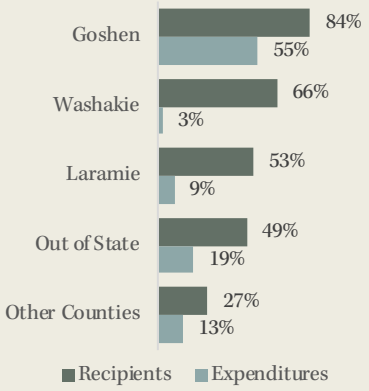
Goshen County Expenditure History



Expenditure Comparison SFY 2017



Where Did Goshen County Residents Receive Care?

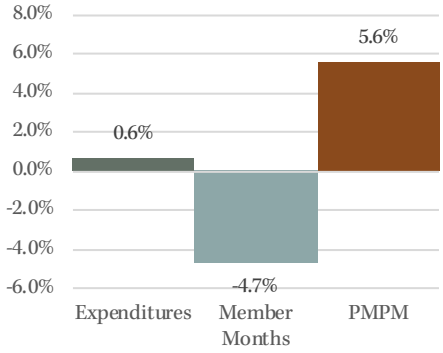


84% of Goshen County recipients receive care within the county accounting for 55% of the county expenditures

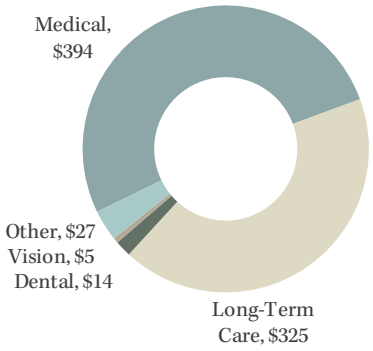
Per Member Per Month

Goshen County Per Member Per Month History

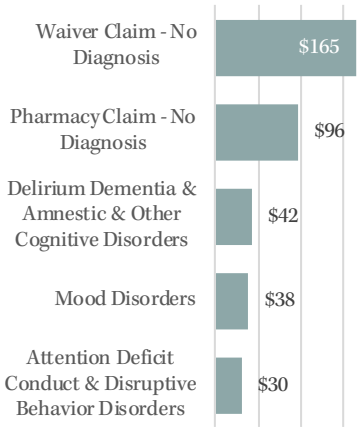
One-Year Percent Change



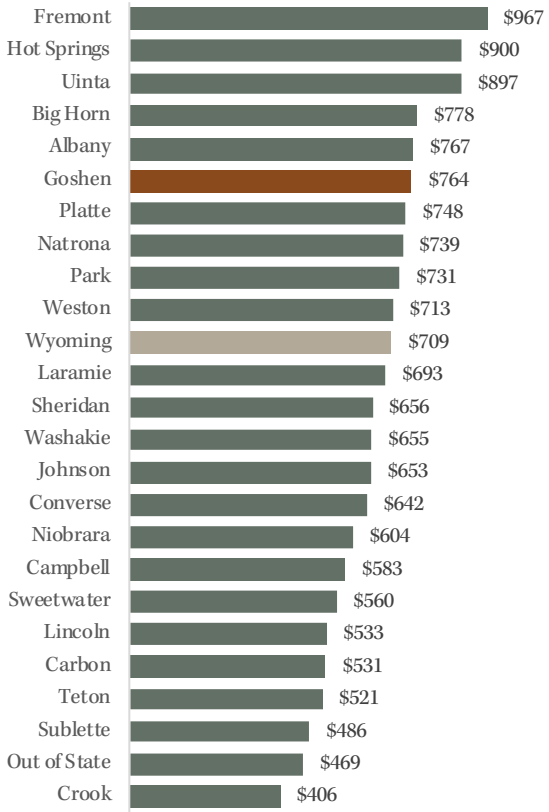
Goshen County PMPM by Service Category



Top 5 Primary Diagnoses by PMPM Cost



Per Member Per Month Comparison SFY 2017



Providers

149

active providers enrolled in Goshen County as of December 31, 2016

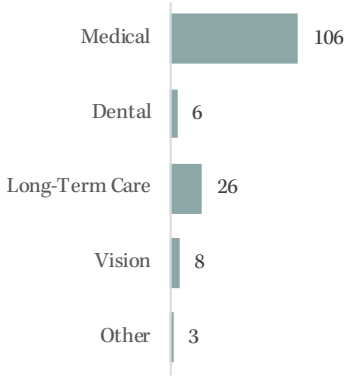
1,876

people served by Goshen County providers in SFY 2017

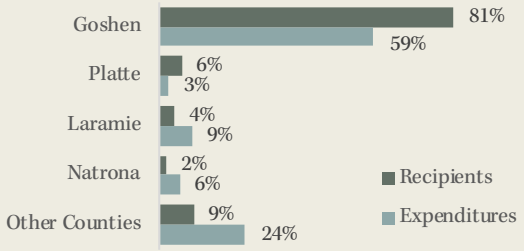
$13.3 million

in expenditures paid to Goshen County providers

Goshen County Active Provider Enrollment by Service Category

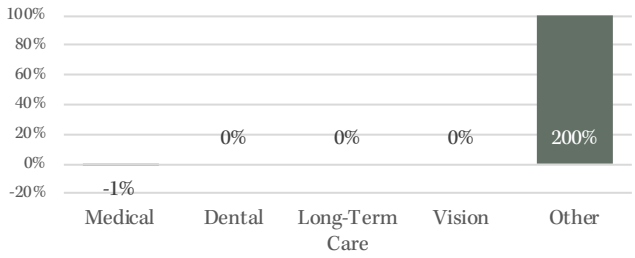


Who Did Goshen County Providers Serve?

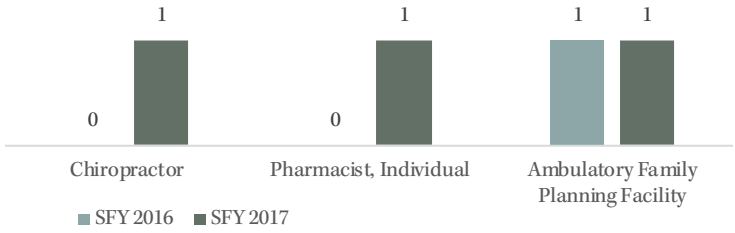


81% of those served by Goshen County providers resided within Goshen County & accounted for **59%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

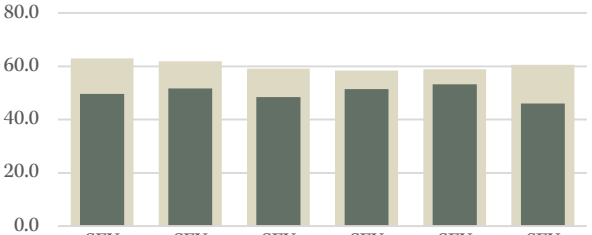


One-Year Change in Provider Enrollment for Other Service Category



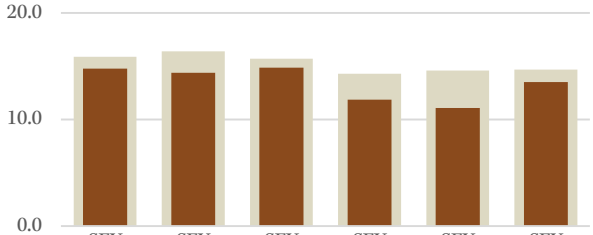
Utilization

Goshen County Emergency Room Visits per 1,000 Member Months History



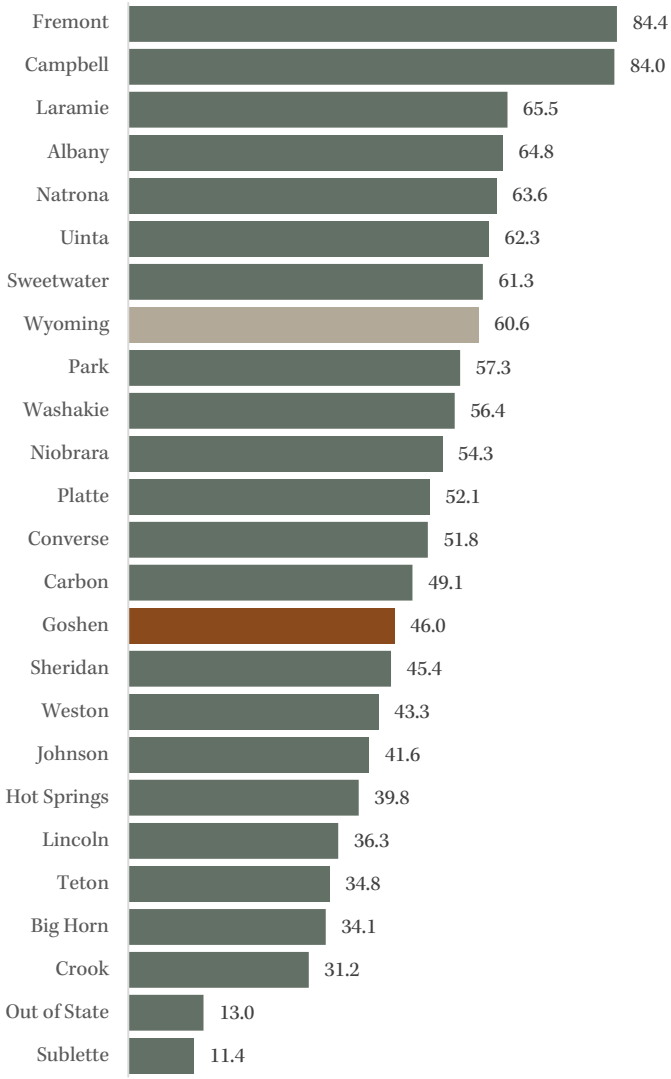
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Goshen	49.6	51.7	48.4	51.4	53.2	46.0

Goshen County Inpatient Admits per 1,000 Member Months History

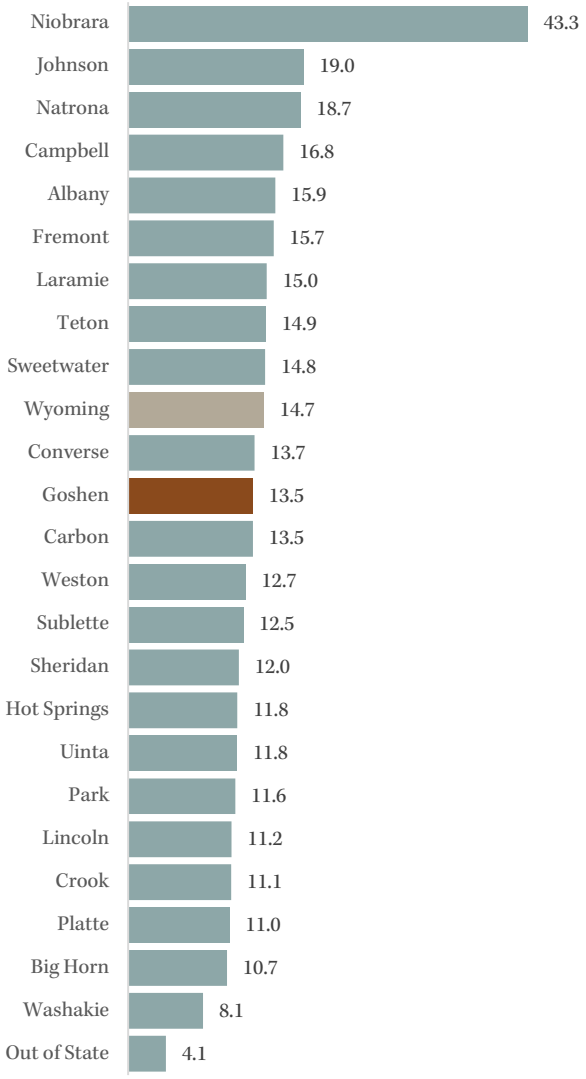


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Goshen	14.8	14.4	14.9	11.9	11.1	13.5

Goshen County Emergency Room Utilization Comparison SFY 2017

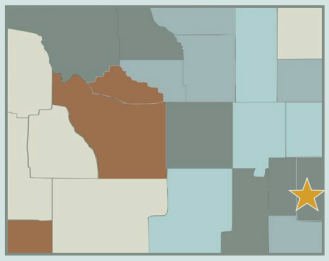


Goshen County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Hot Springs County



880
enrolled members with an average enrollment length of 9.4 months
19% of county population

$7.1 million
in expenditures for county residents

1% of total Medicaid expenditures

$900
per member per month for county residents

27% higher than overall state value

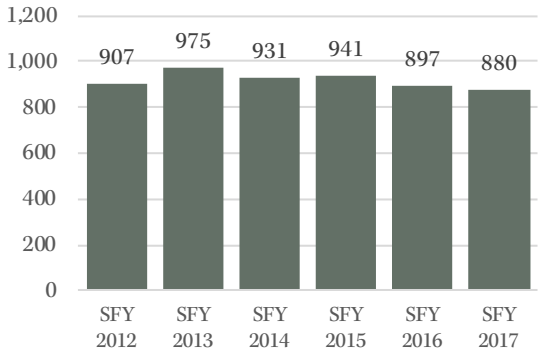
39.8
ER visits per 1,000 member months
34% lower than state rate

11.8
hospital admits per 1,000 member months
20% lower than state rate

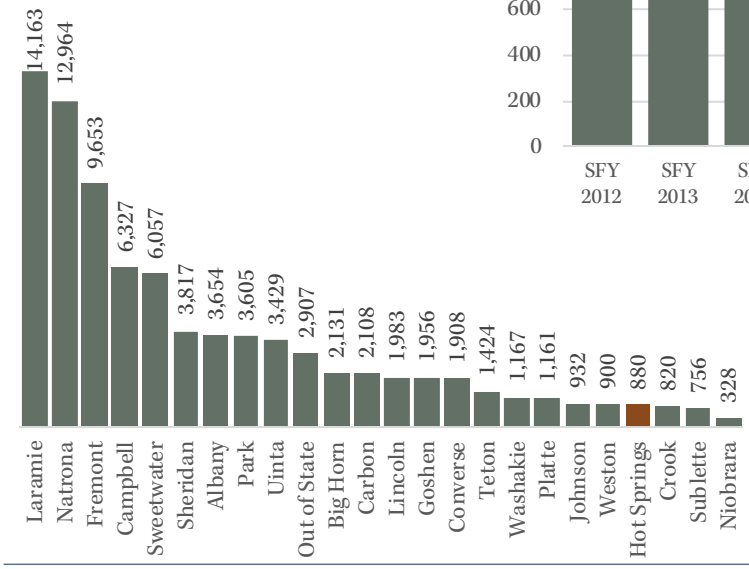
Enrollment

1.0%
of Wyoming Medicaid Enrollment

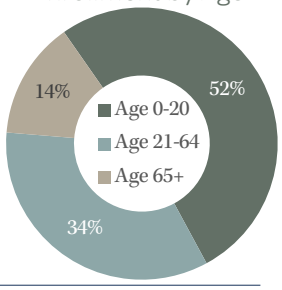
Hot Springs County Enrollment History



Enrollment Comparison SFY 2017

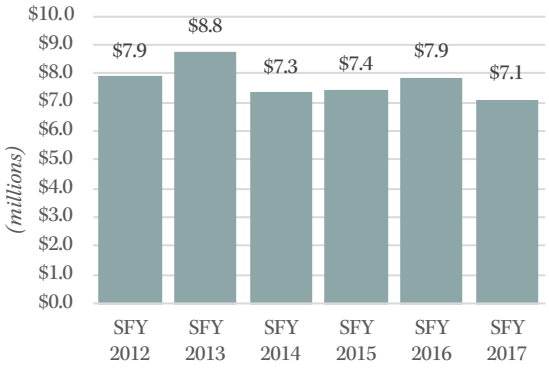


Hot Springs County Enrollment by Age

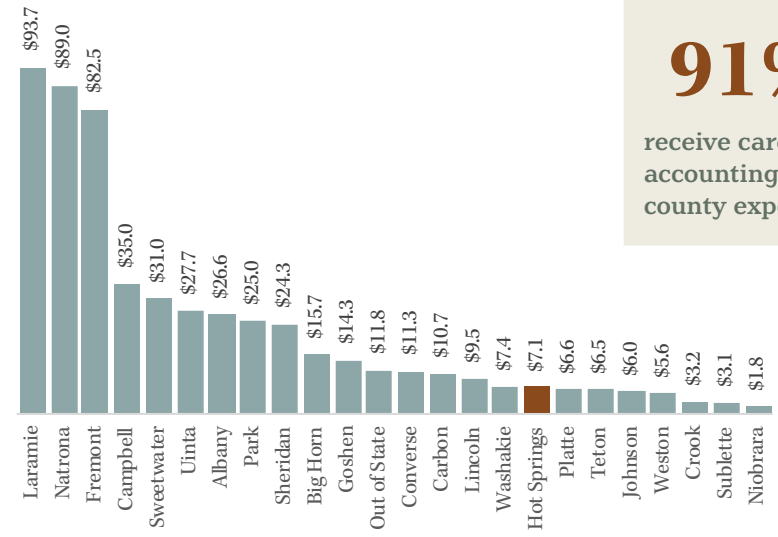


Expenditures

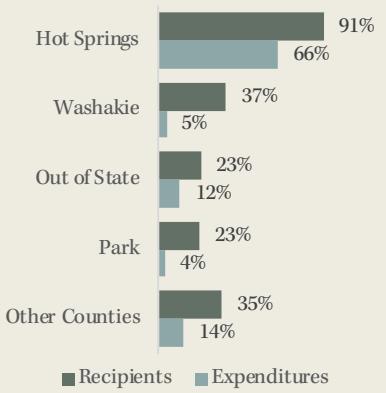
Hot Springs County Expenditure History



Expenditure Comparison SFY 2017



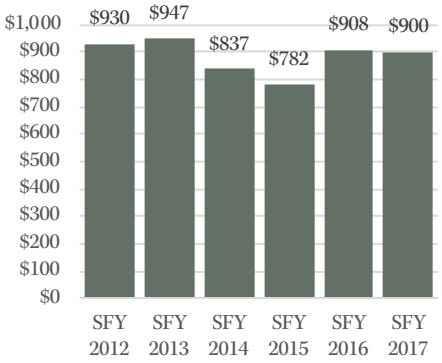
Where Did Hot Springs County Residents Receive Care?



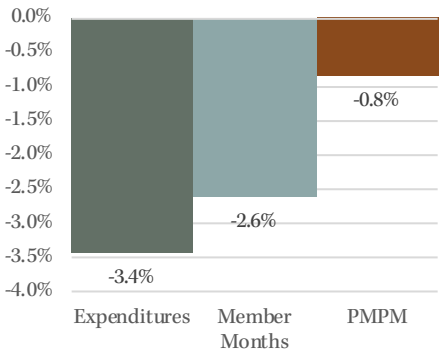
91% of Hot Springs County recipients receive care within the county accounting for 66% of the county expenditures

Per Member Per Month

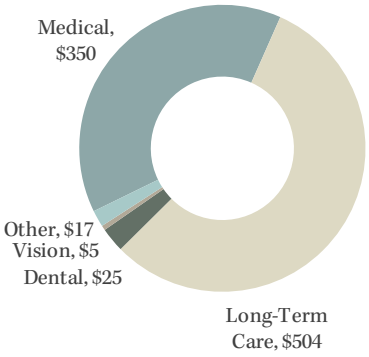
Hot Springs County Per Member Per Month History



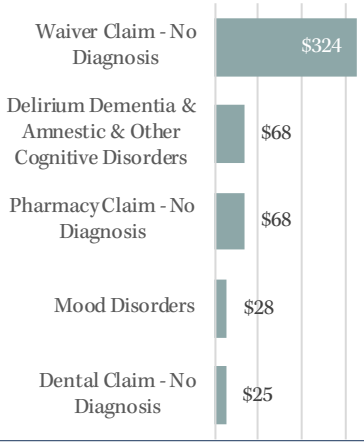
One-Year Percent Change



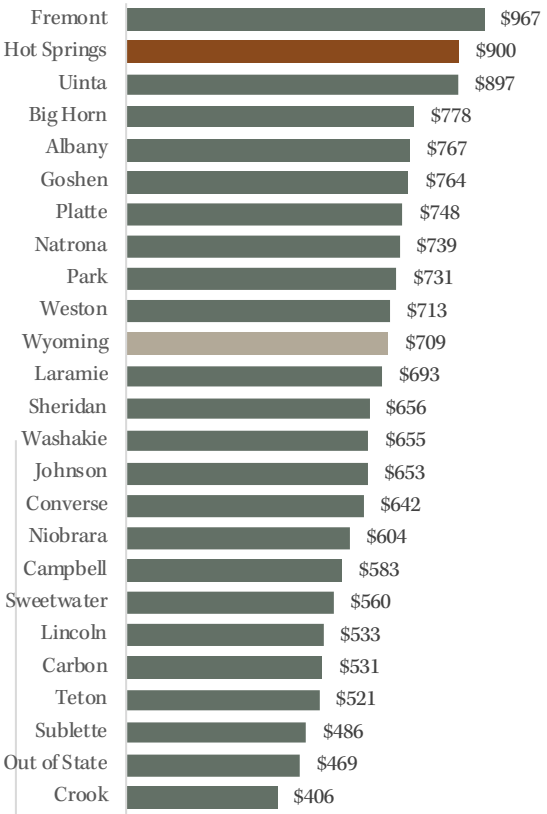
Hot Springs County PMPM by Service Category



Top 5 Primary Diagnoses by PMPM Cost



Per Member Per Month Comparison SFY 2017



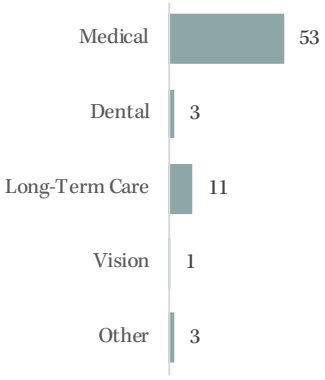
Providers

71
active providers enrolled in Hot Springs County as of December 31, 2016

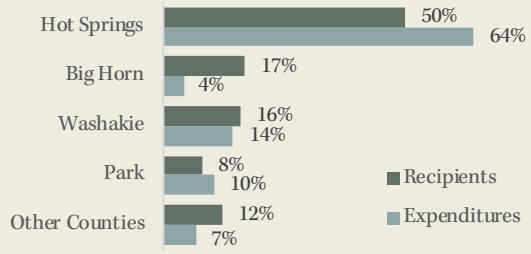
1,485
people served by Hot Springs County providers in SFY 2017

$7.3 million
in expenditures paid to Hot Springs County providers

Hot Springs County Active Provider Enrollment by Service Category

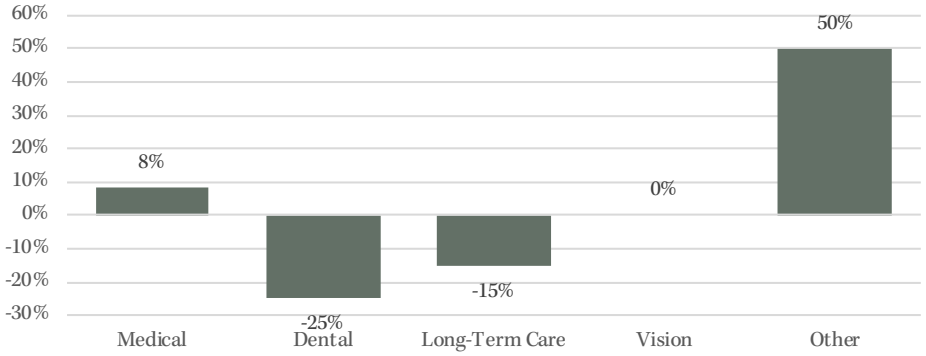


Who Did Hot Springs County Providers Serve?



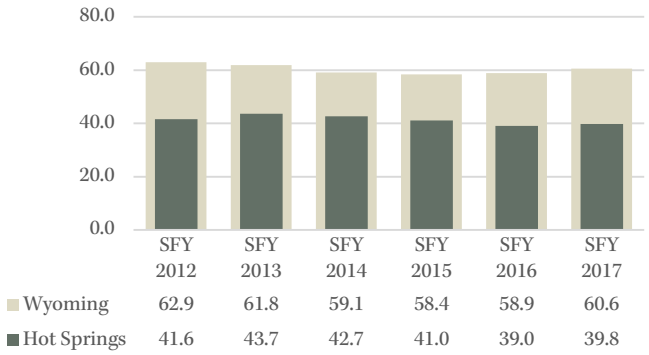
50% of those served by Hot Springs County providers resided within Hot Springs County & accounted for **64%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category



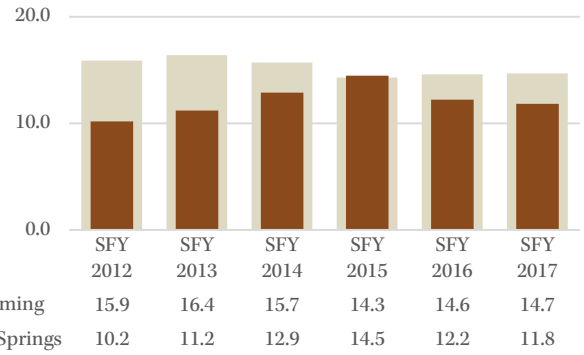
Utilization

Hot Springs County Emergency Room Visits per 1,000 Member Months History



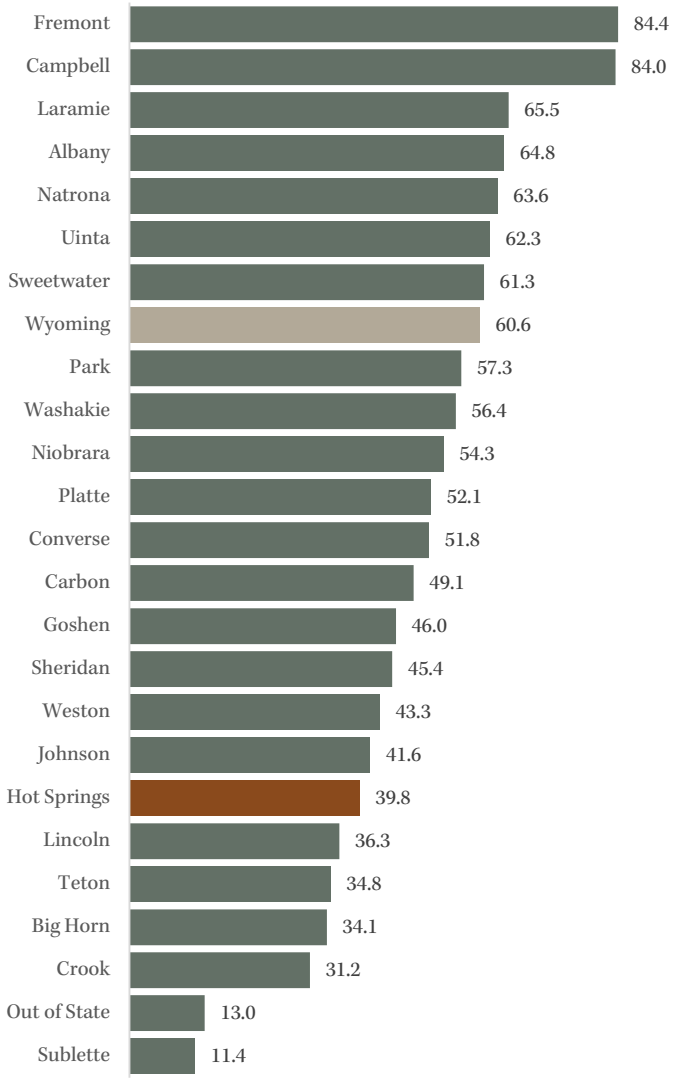
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Hot Springs	41.6	43.7	42.7	41.0	39.0	39.8

Hot Springs County Inpatient Admits per 1,000 Member Months History

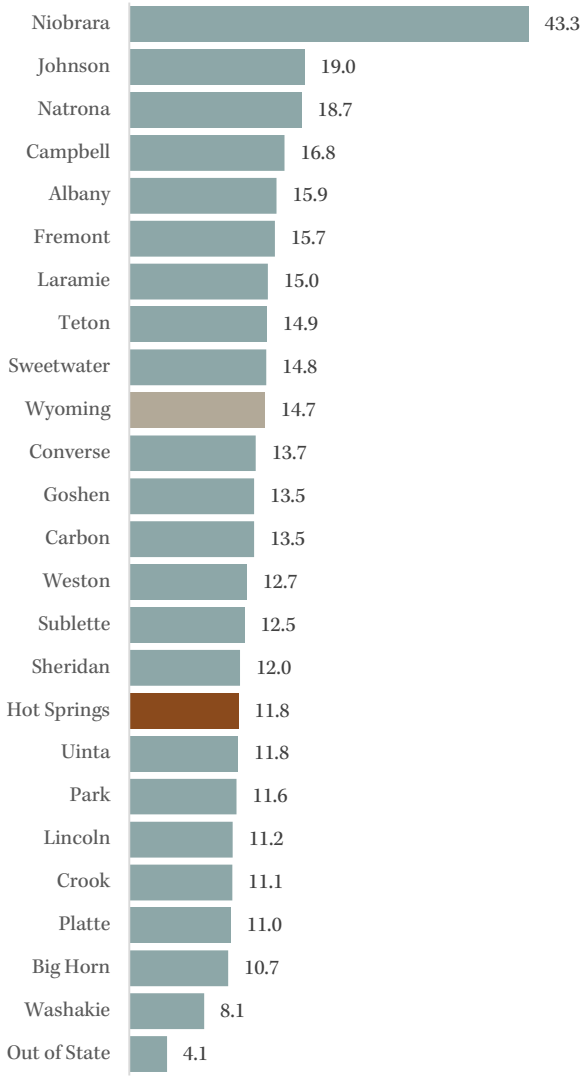


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Hot Springs	10.2	11.2	12.9	14.5	12.2	11.8

Hot Springs County Emergency Room Utilization Comparison SFY 2017



Hot Springs County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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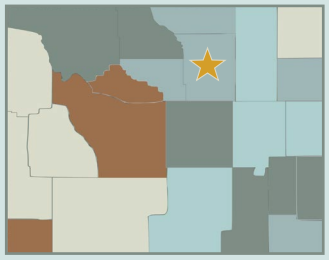
Johnson County



932
enrolled members with an average enrollment length of 9.3 months
11% of county population

$6 million
in expenditures for county residents

1% of total Medicaid expenditures

$653
per member per month for county residents

8% lower than overall state value

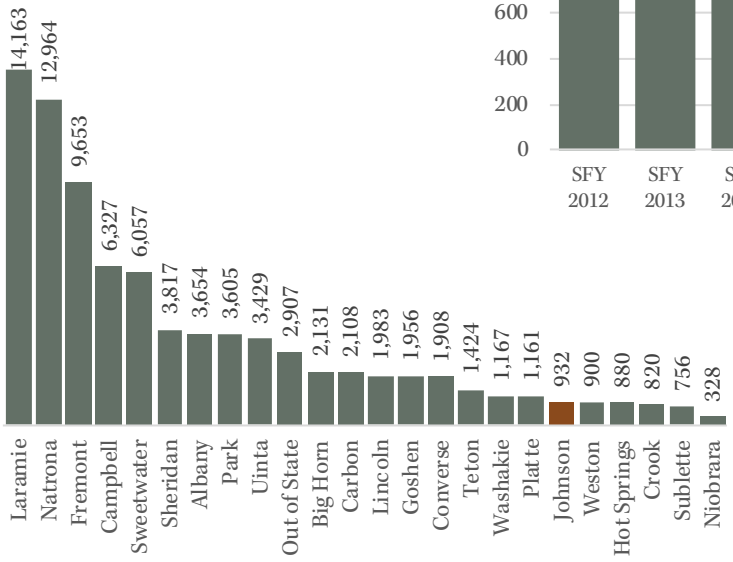
41.6
ER visits per 1,000 member months
31% lower than state rate

19.0
hospital admits per 1,000 member months
29% higher than state rate

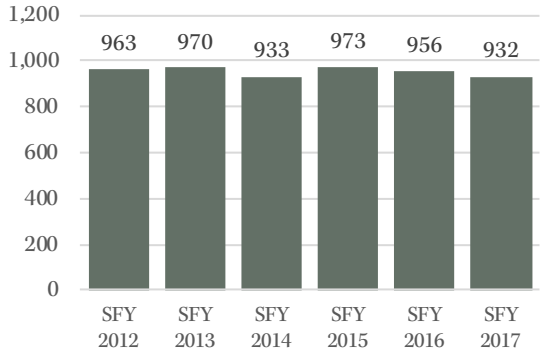
Enrollment

1.1%
of Wyoming Medicaid Enrollment

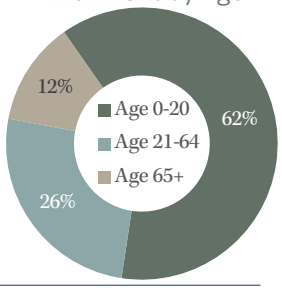
Enrollment Comparison SFY 2017



Johnson County Enrollment History

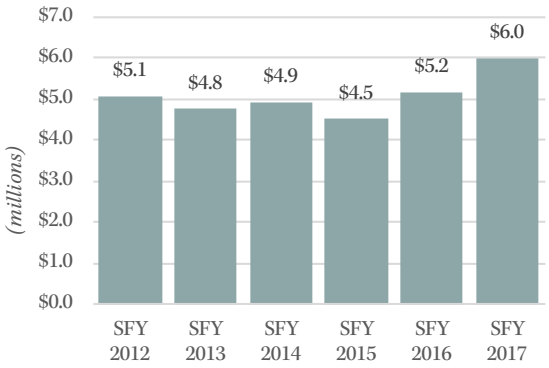


Johnson County Enrollment by Age

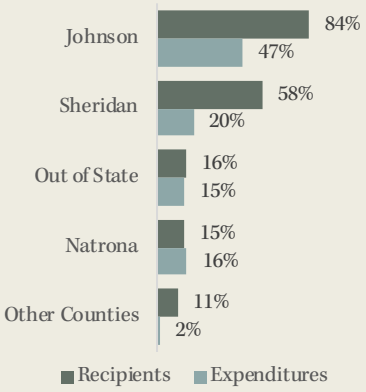


Expenditures

Johnson County Expenditure History

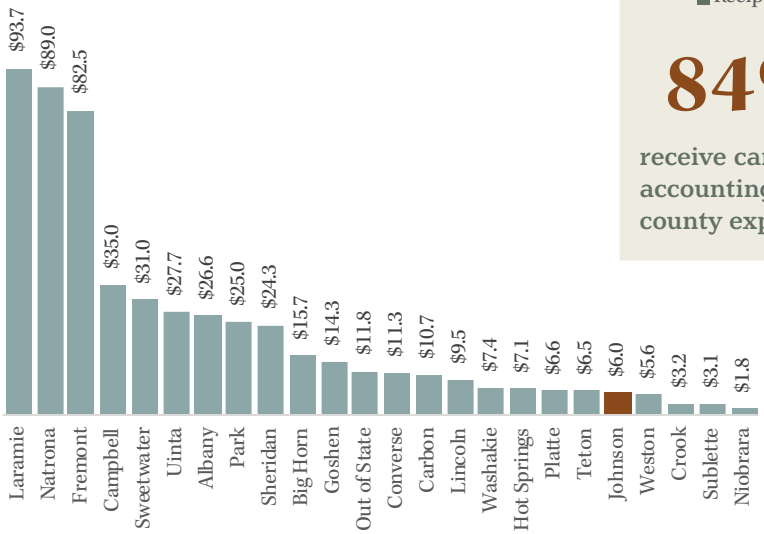


Where Did Johnson County Residents Receive Care?

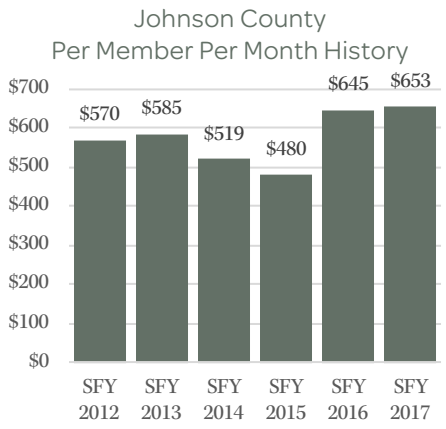


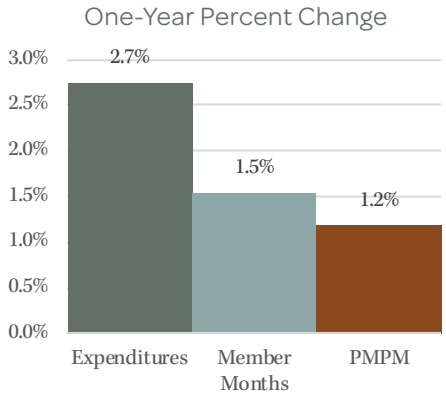
84% of Johnson County recipients receive care within the county accounting for 47% of the county expenditures

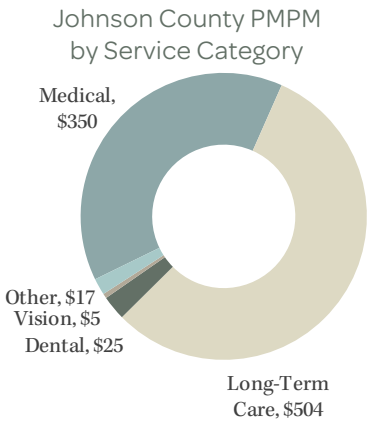
Expenditure Comparison SFY 2017

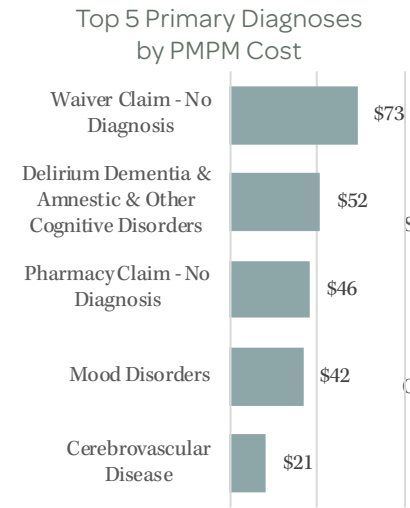


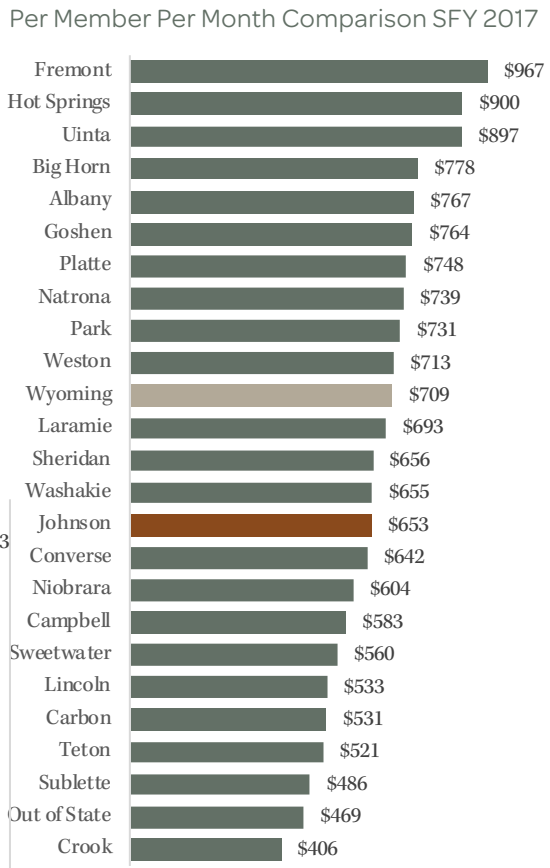
Per Member Per Month









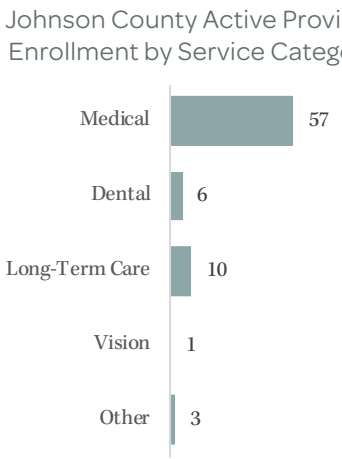


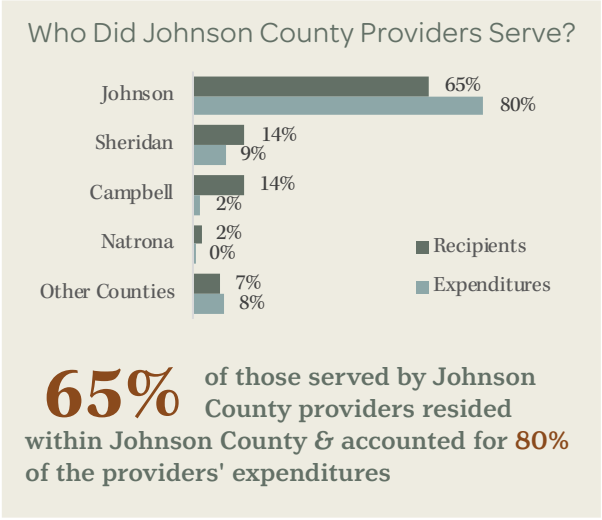
Providers

77
active providers enrolled in Johnson County as of December 31, 2016

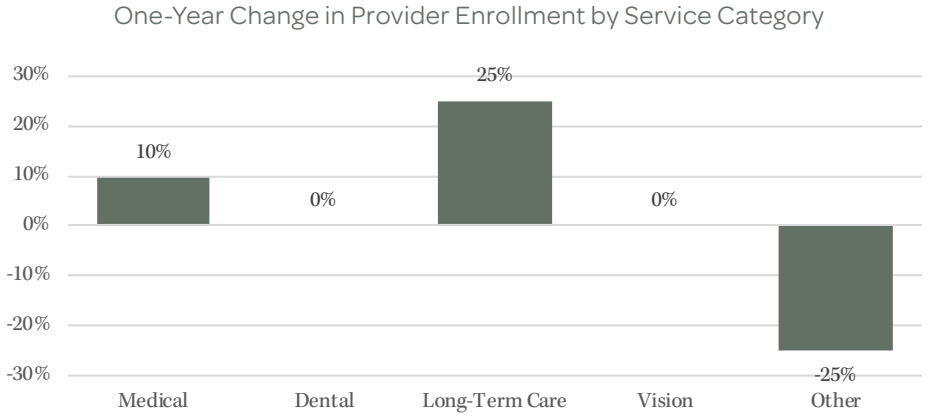
1,088
people served by Johnson County providers in SFY 2017

$3.5 million
in expenditures paid to Johnson County providers



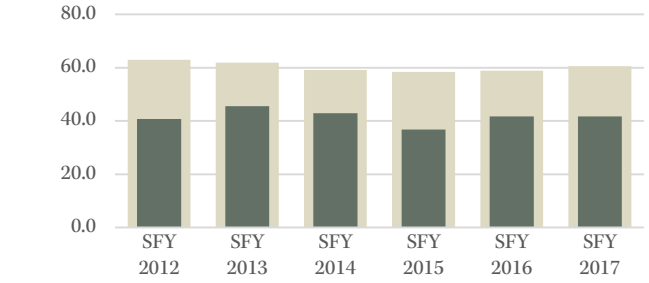


65% of those served by Johnson County providers resided within Johnson County & accounted for **80%** of the providers' expenditures



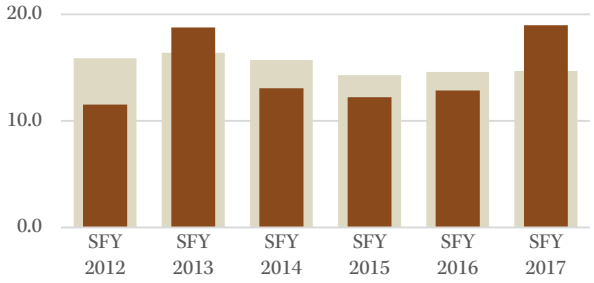
Utilization

Johnson County Emergency Room Visits per 1,000 Member Months History



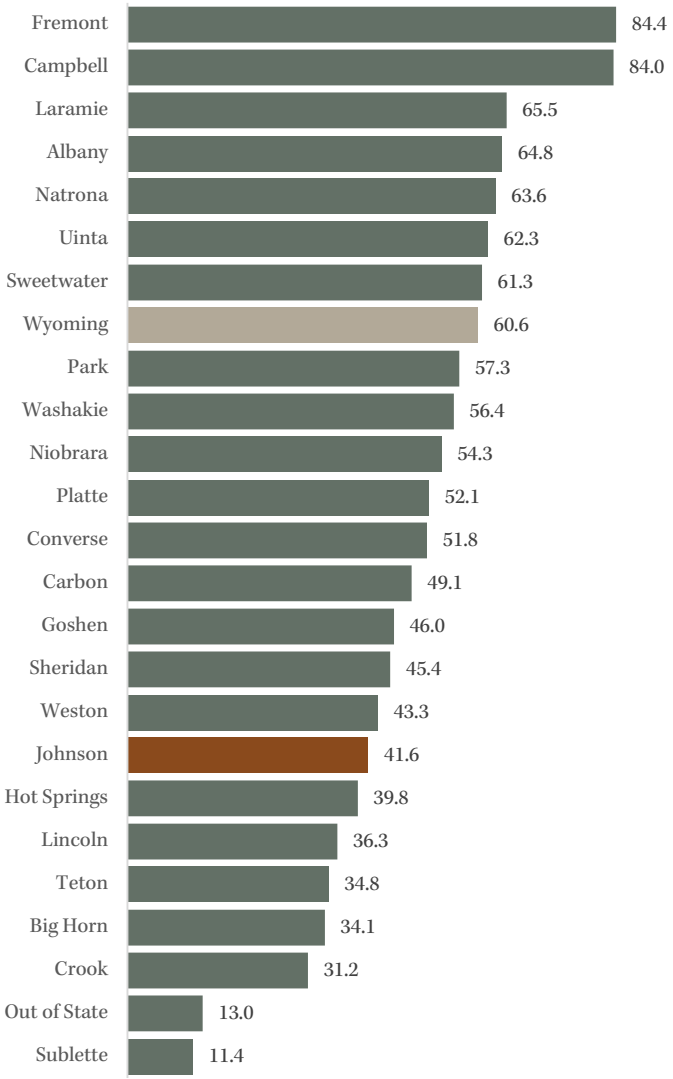
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Johnson	40.7	45.6	42.9	36.8	41.7	41.6

Johnson County Inpatient Admits per 1,000 Member Months History

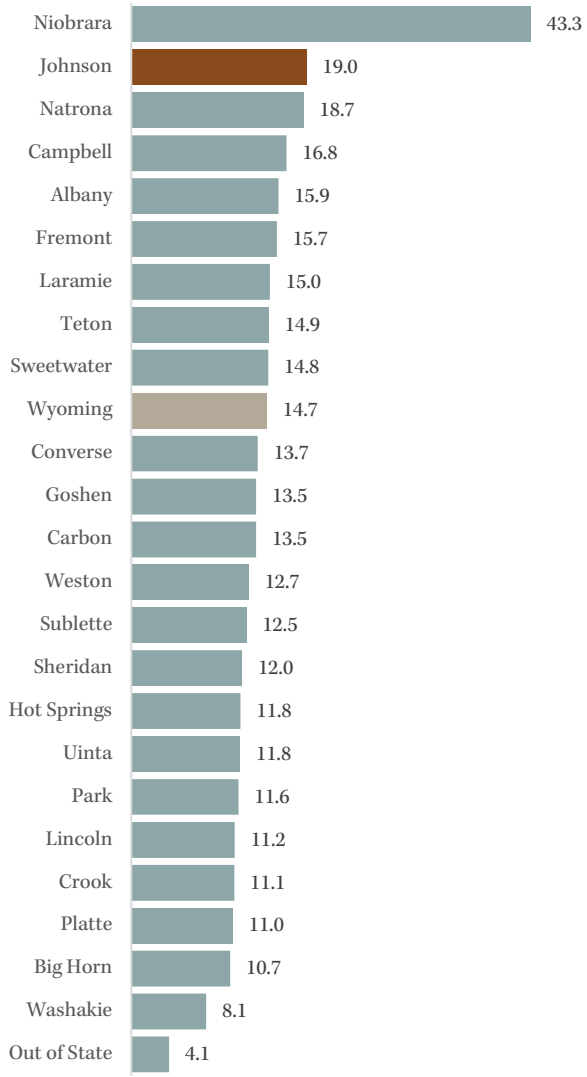


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Johnson	11.5	18.8	13.1	12.2	12.8	19.0

Johnson County Emergency Room Utilization Comparison SFY 2017

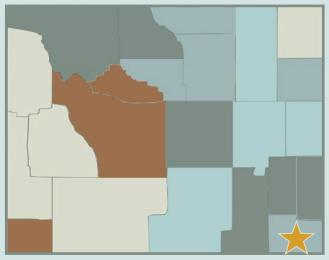


Johnson County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Laramie County



14,163
enrolled members with an average enrollment length of 9.4 months
15% of county population

$93.7 million
in expenditures for county residents

17% of total Medicaid expenditures

$693
per member per month for county residents

2% lower than overall state value

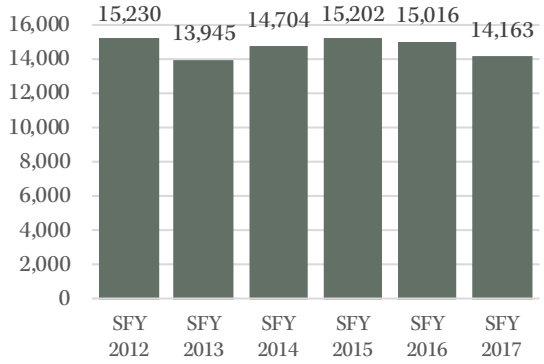
65.5
ER visits per 1,000 member months
8% higher than state rate

15.0
hospital admits per 1,000 member months
2% higher than state rate

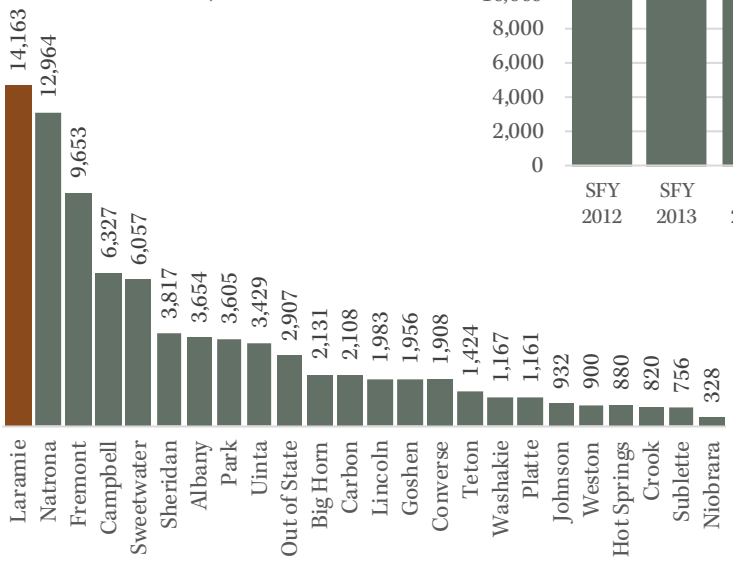
Enrollment

16.7%
of Wyoming Medicaid Enrollment

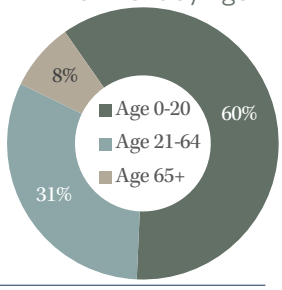
Laramie County Enrollment History



Enrollment Comparison SFY 2017

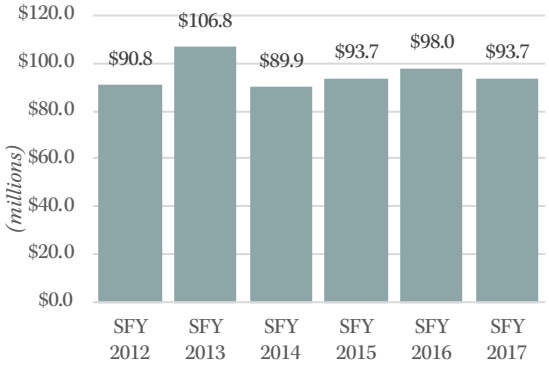


Laramie County Enrollment by Age

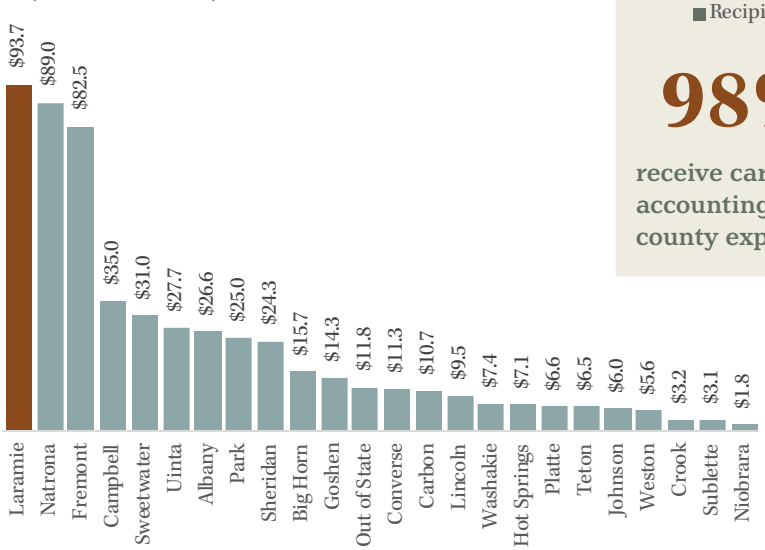


Expenditures

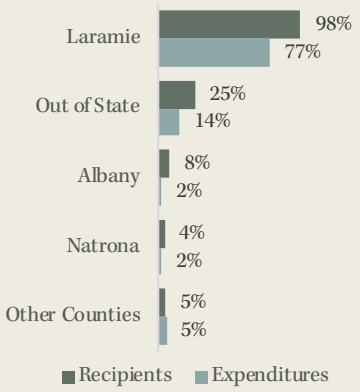
Laramie County Expenditure History



Expenditure Comparison SFY 2017



Where Did Laramie County Residents Receive Care?

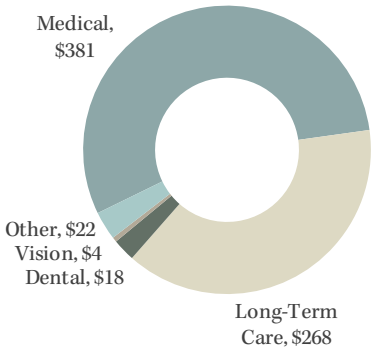


98% of Laramie County recipients receive care within the county accounting for 77% of the county expenditures

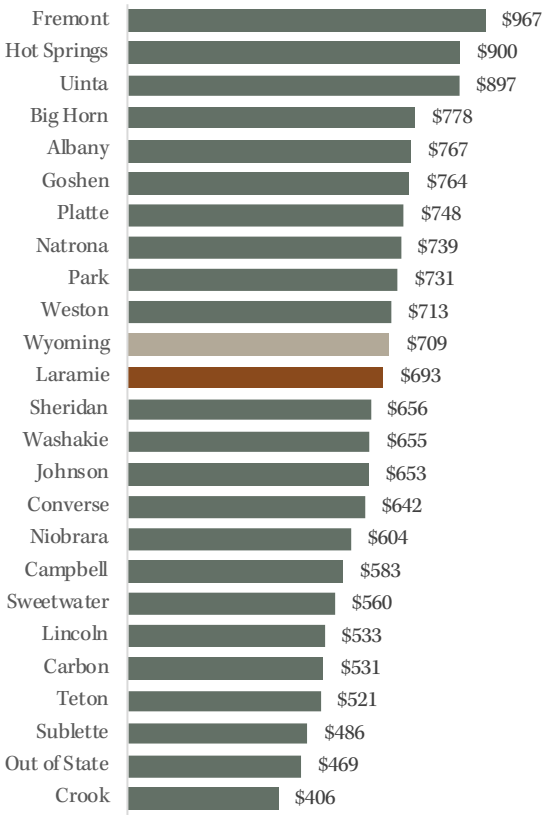
Per Member Per Month

Laramie County Per Member Per Month History

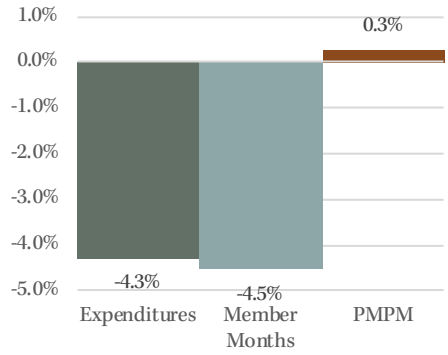
Laramie County PMPM by Service Category



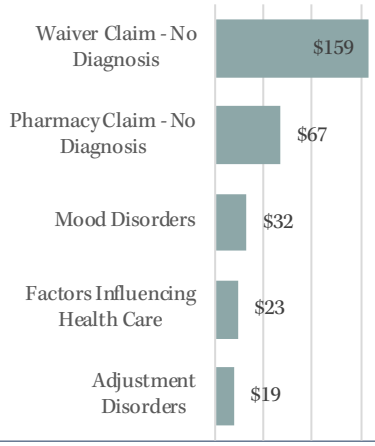
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



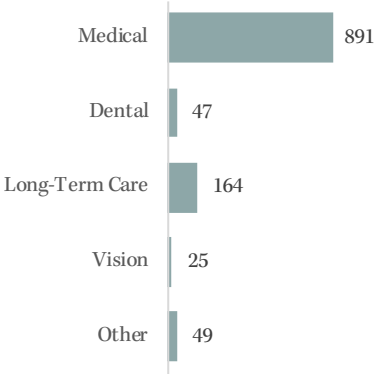
Providers

1,176
active providers enrolled in Laramie County as of December 31, 2016

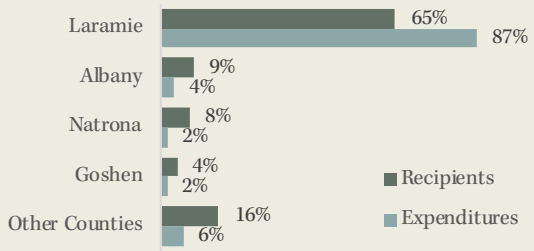
21,216
people served by Laramie County providers in SFY 2017

$82.6 million
in expenditures paid to Laramie County providers

Laramie County Active Provider Enrollment by Service Category

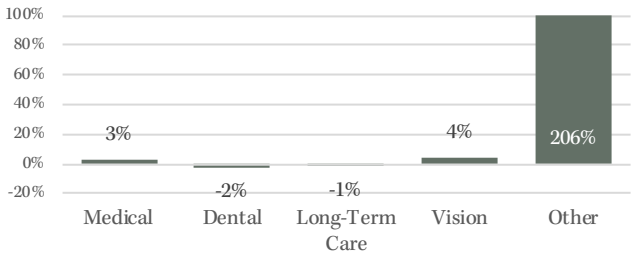


Who Did Laramie County Providers Serve?

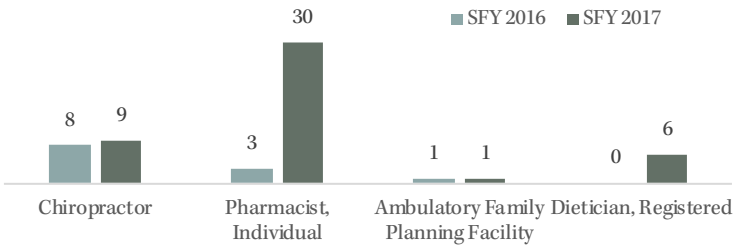


65% of those served by Laramie County providers resided within Laramie County & accounted for **87%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

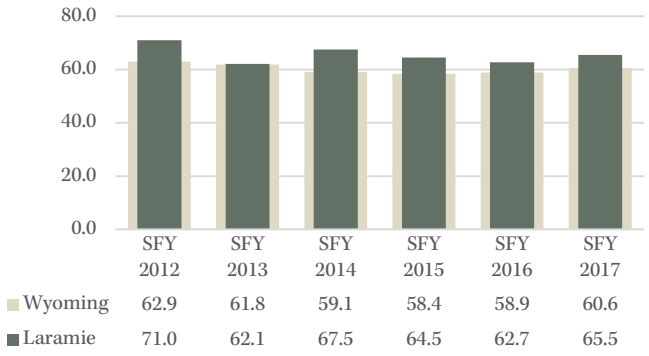


One-Year Change in Provider Enrollment for Other Service Category



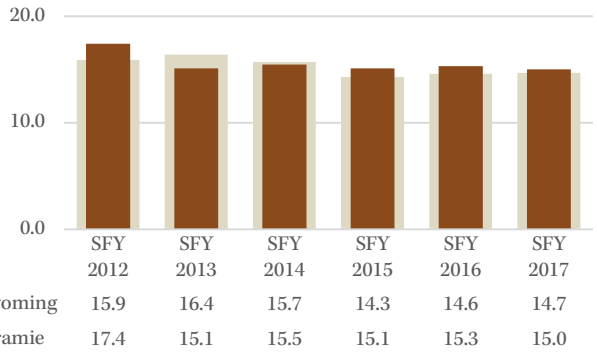
Utilization

Laramie County Emergency Room Visits per 1,000 Member Months History



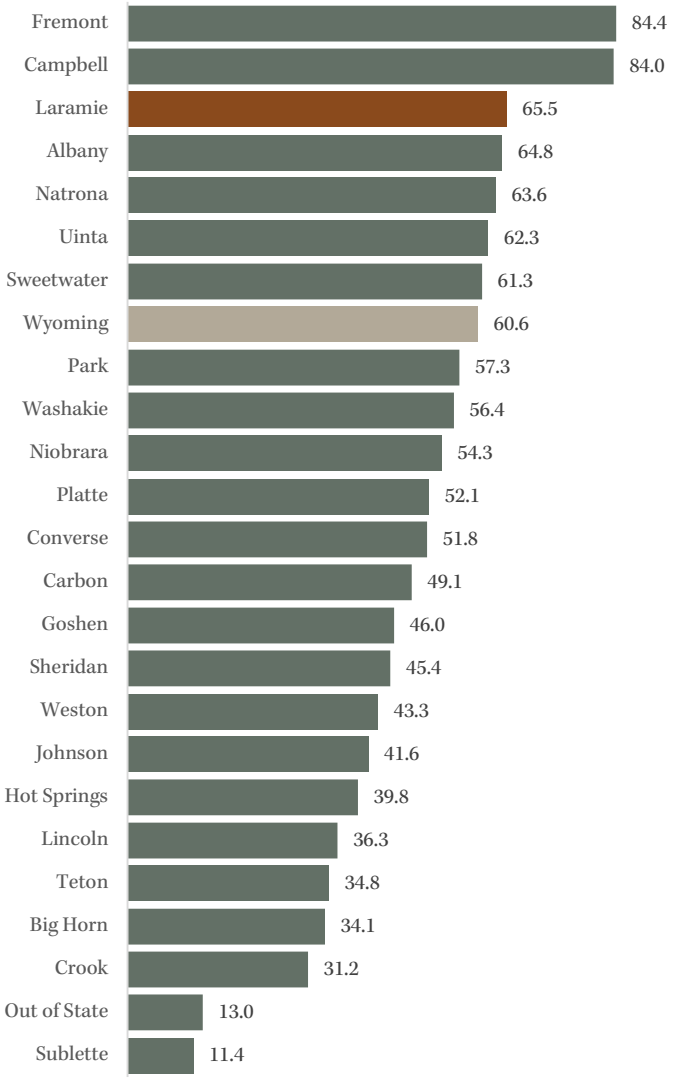
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Laramie	71.0	62.1	67.5	64.5	62.7	65.5

Laramie County Inpatient Admits per 1,000 Member Months History

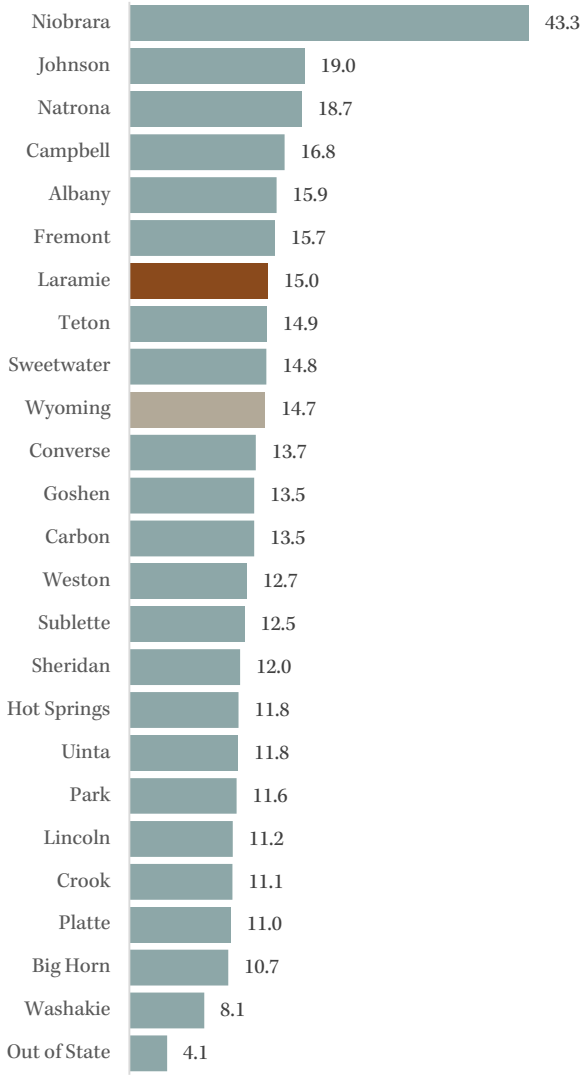


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Laramie	17.4	15.1	15.5	15.1	15.3	15.0

Laramie County Emergency Room Utilization Comparison SFY 2017



Laramie County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
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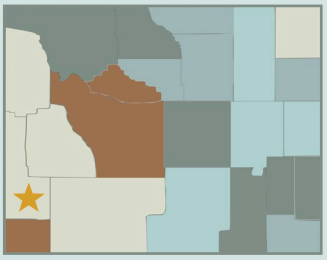
1890

Lincoln County



1,983
enrolled members with an average enrollment length of 9.1 months
12% of county population

$9.5 million
in expenditures for county residents

2% of total Medicaid expenditures

$533
per member per month for county residents

25% lower than overall state value

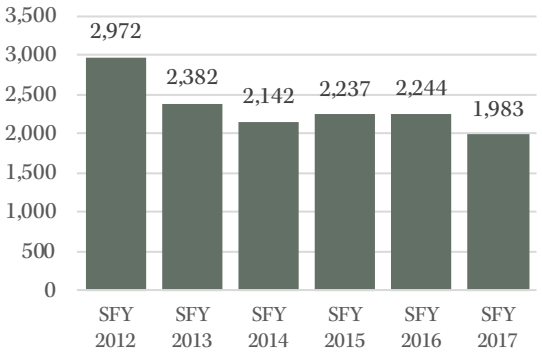
36.3
ER visits per 1,000 member months
40% lower than state rate

11.2
hospital admits per 1,000 member months
24% lower than state rate

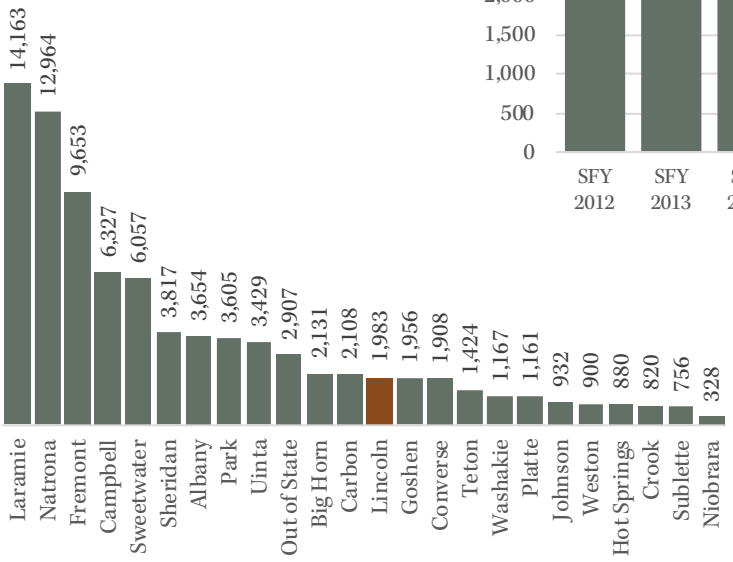
Enrollment

2.3%
of Wyoming Medicaid Enrollment

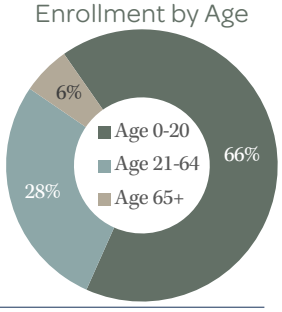
Lincoln County Enrollment History



Enrollment Comparison SFY 2017

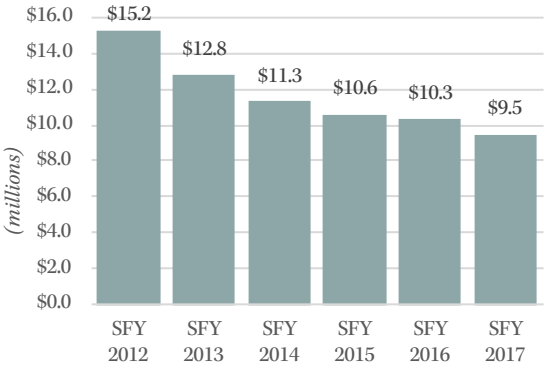


Lincoln County Enrollment by Age

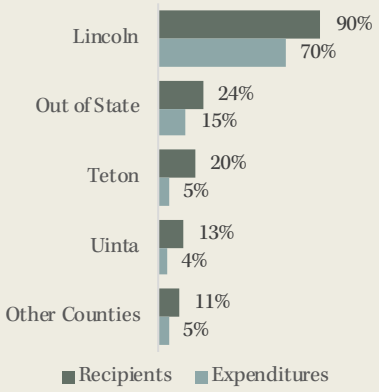


Expenditures

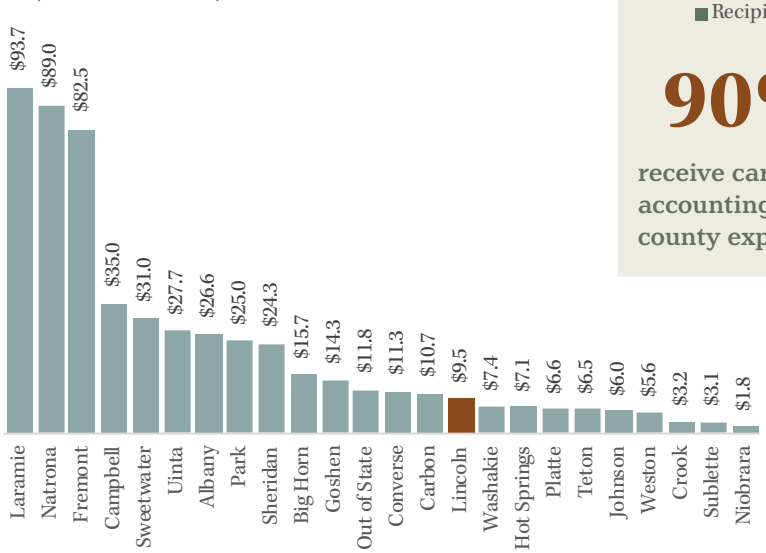
Lincoln County Expenditure History



Where Did Lincoln County Residents Receive Care?



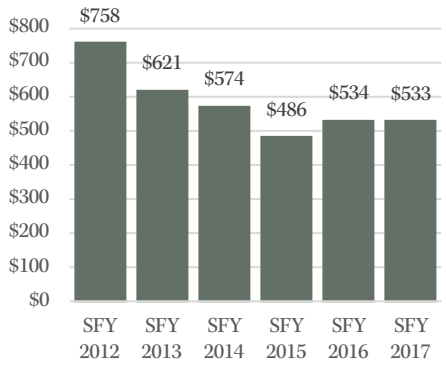
Expenditure Comparison SFY 2017



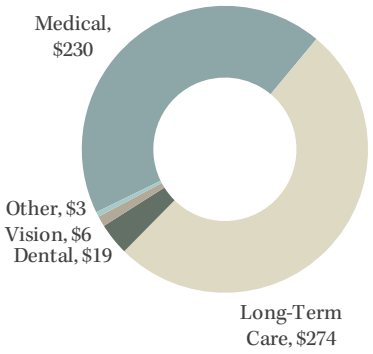
90% of Lincoln County recipients receive care within the county accounting for 70% of the county expenditures

Per Member Per Month

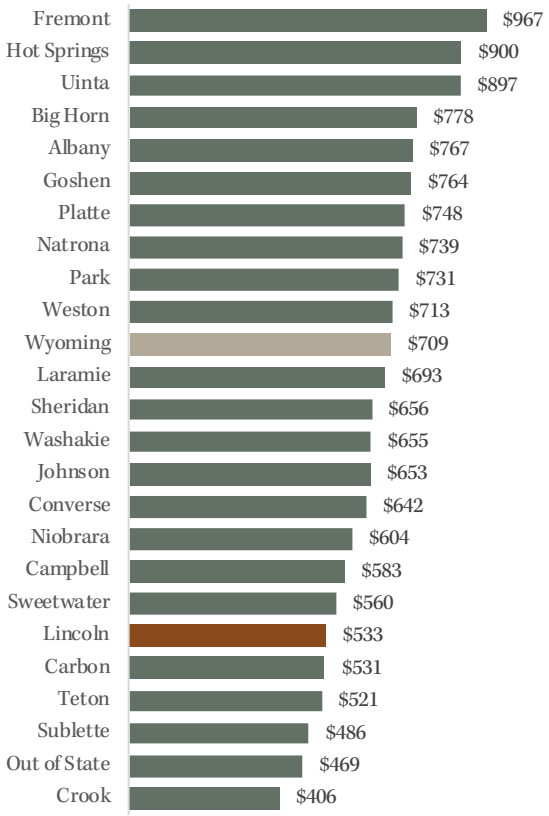
Lincoln County Per Member Per Month History



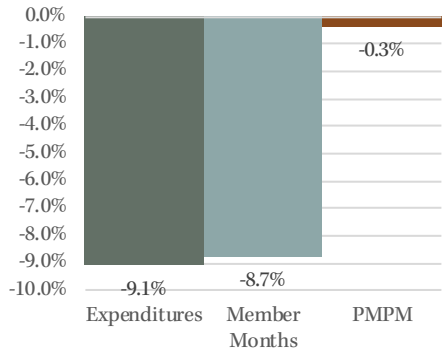
Lincoln County PMPM by Service Category



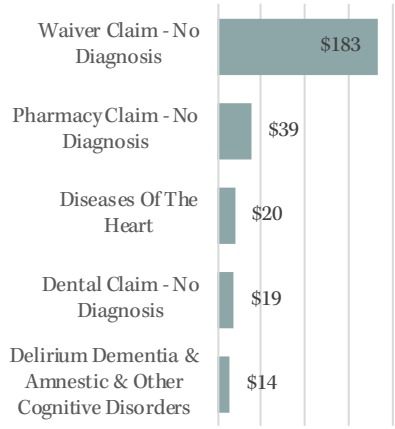
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

180

active providers enrolled in Lincoln County as of December 31, 2016

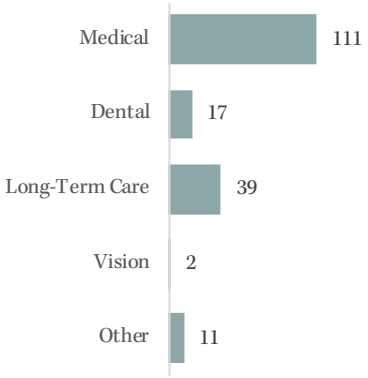
2,488

people served by Lincoln County providers in SFY 2017

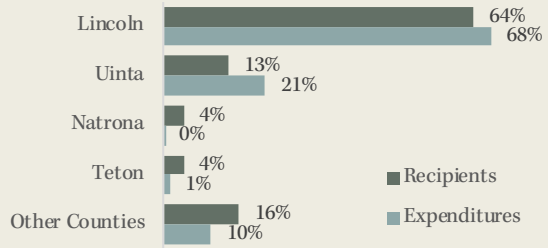
$9.8 million

in expenditures paid to Lincoln County providers

Lincoln County Active Provider Enrollment by Service Category

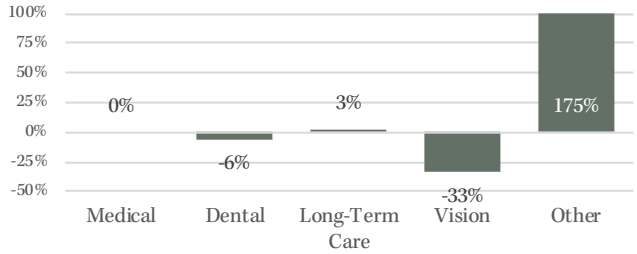


Who Did Lincoln County Providers Serve?

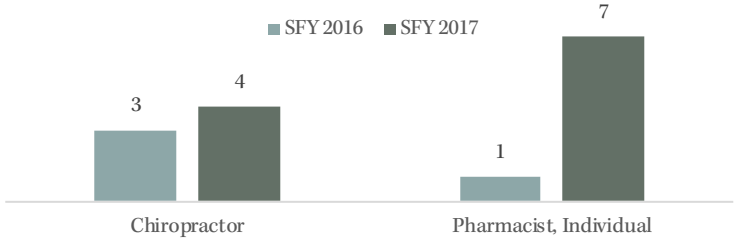


64% of those served by Lincoln County providers resided within Lincoln County & accounted for **68%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

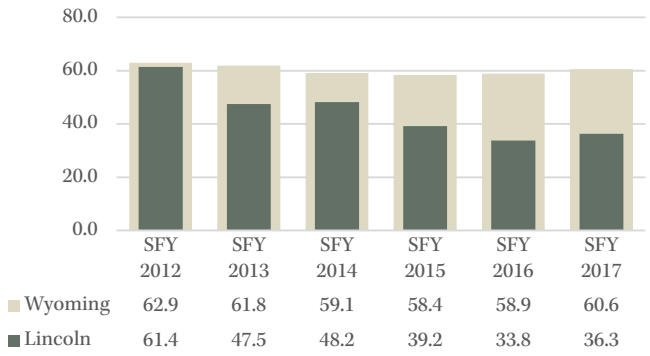


One-Year Change in Provider Enrollment for Other Service Category



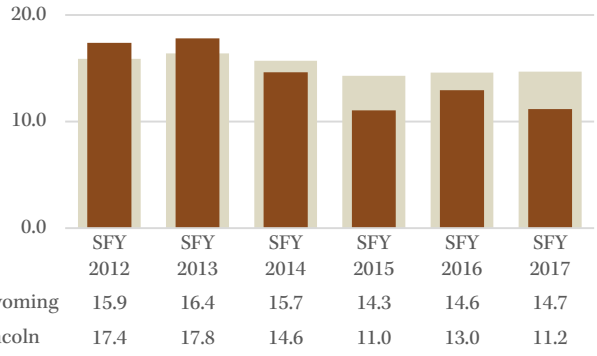
Utilization

Lincoln County Emergency Room Visits per 1,000 Member Months History



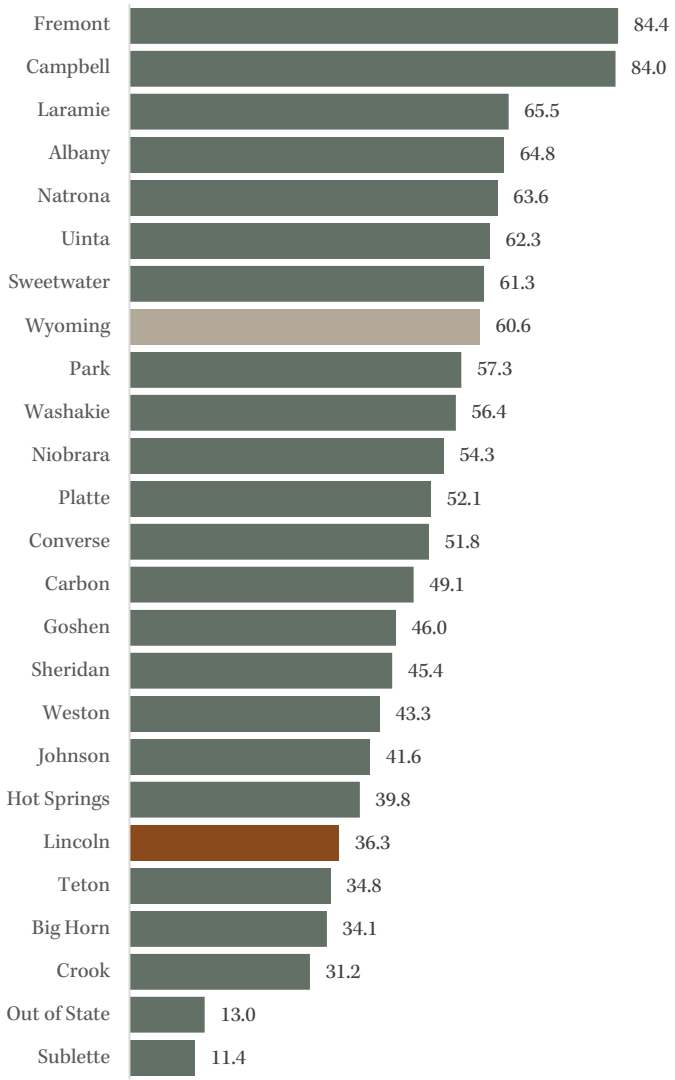
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Lincoln	61.4	47.5	48.2	39.2	33.8	36.3

Lincoln County Inpatient Admits per 1,000 Member Months History

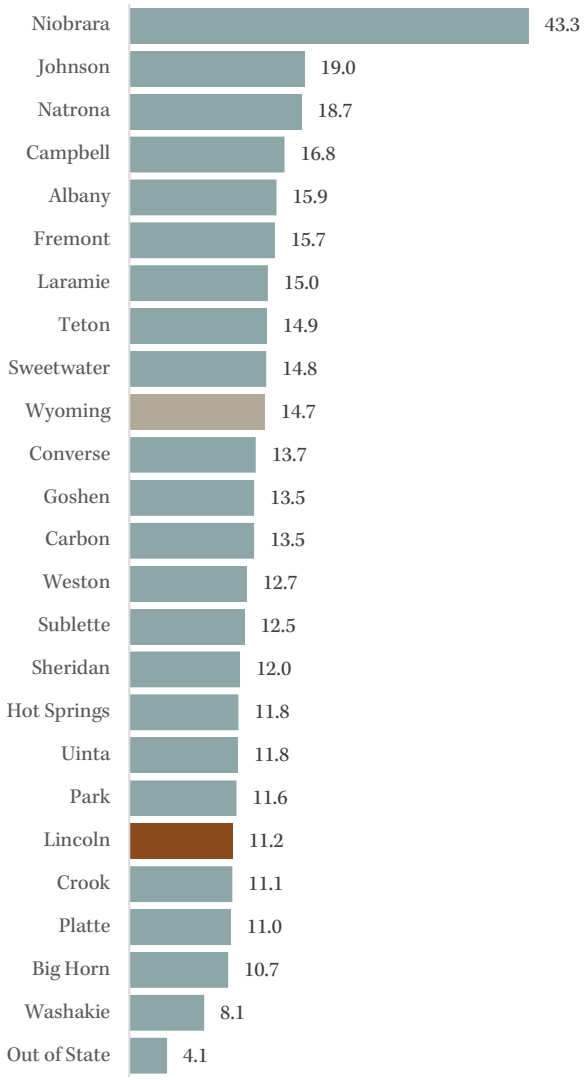


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Lincoln	17.4	17.8	14.6	11.0	13.0	11.2

Lincoln County Emergency Room Utilization Comparison SFY 2017



Lincoln County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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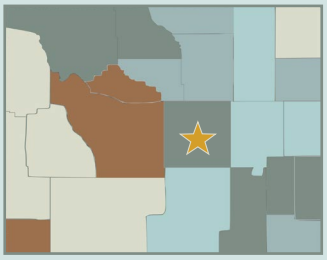
Natrona County



12,964
enrolled members with an average enrollment length of 9.4 months
17% of county population

$89.0 million
in expenditures for county residents

16% of total Medicaid expenditures

$739
per member per month for county residents

4% higher than overall state value

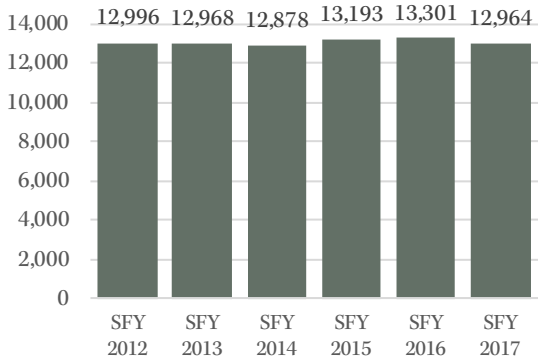
63.6
ER visits per 1,000 member months
5% higher than state rate

18.7
hospital admits per 1,000 member months
27% higher than state rate

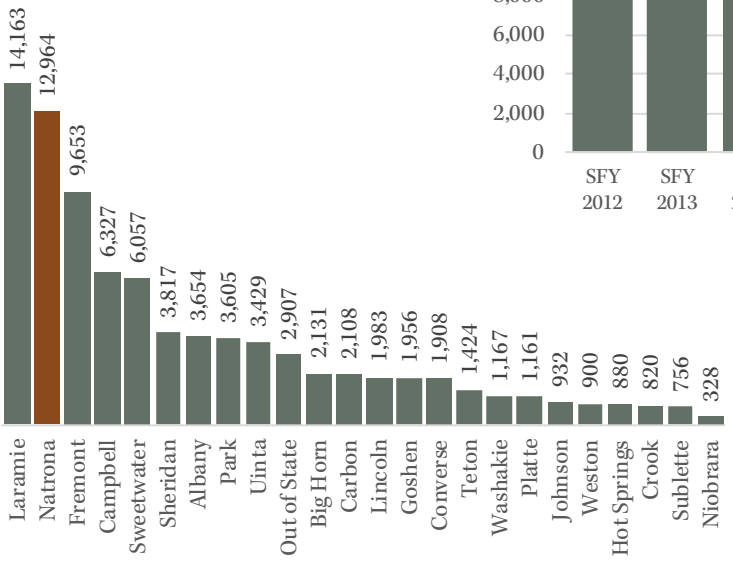
Enrollment

15.2%
of Wyoming Medicaid Enrollment

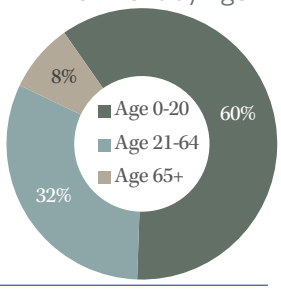
Natrona County Enrollment History



Enrollment Comparison SFY 2017

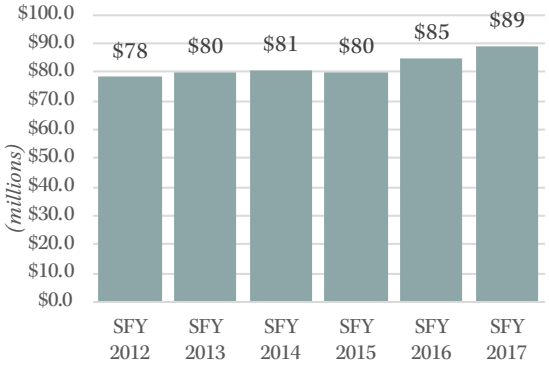


Natrona County Enrollment by Age

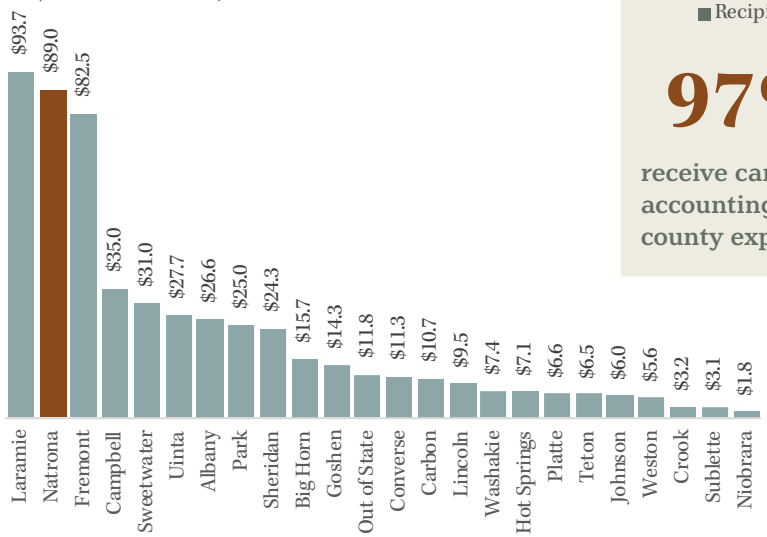


Expenditures

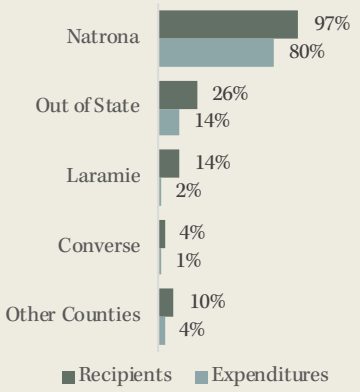
Natrona County Expenditure History



Expenditure Comparison SFY 2017



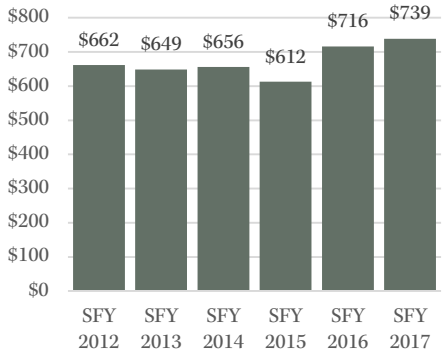
Where Did Natrona County Residents Receive Care?



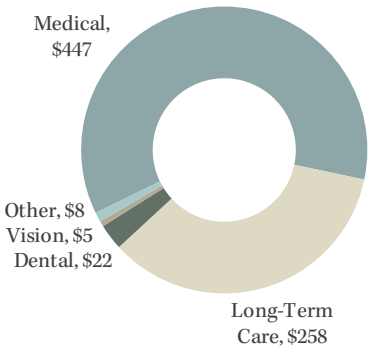
97% of Natrona County recipients receive care within the county accounting for 80% of the county expenditures

Per Member Per Month

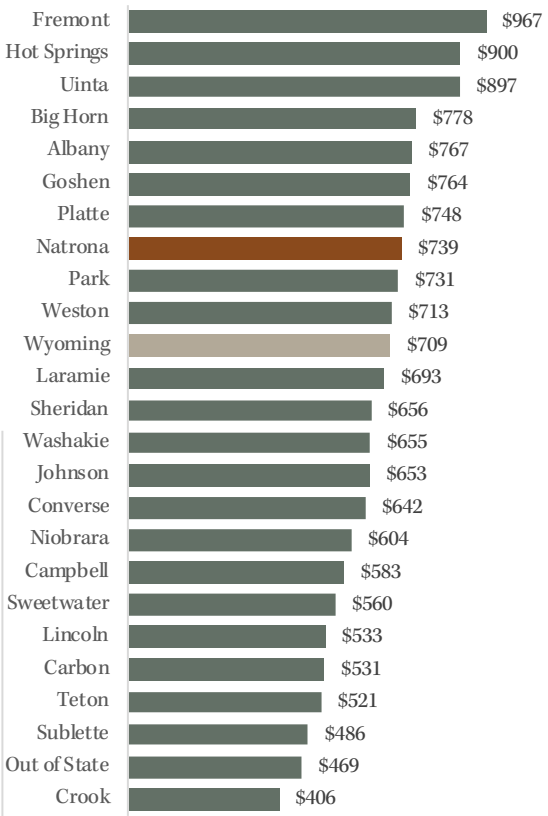
Natrona County Per Member Per Month History



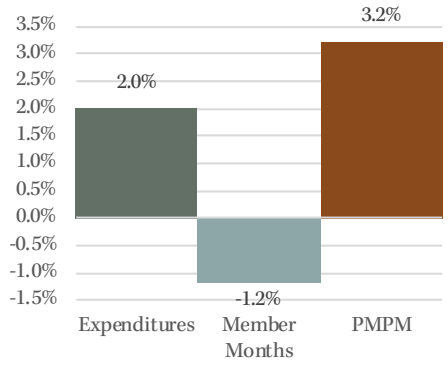
Natrona County PMPM by Service Category



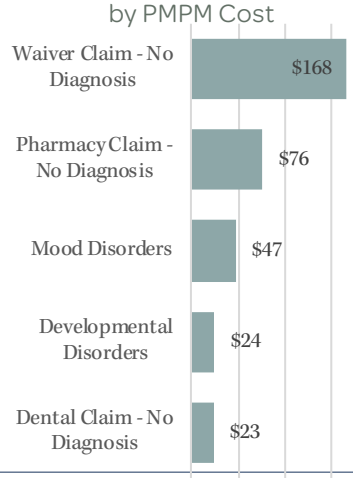
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



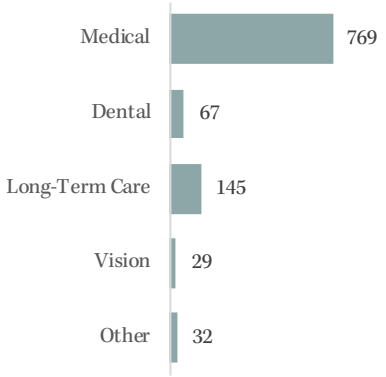
Providers

1,042
active providers enrolled in Natrona County as of December 31, 2016

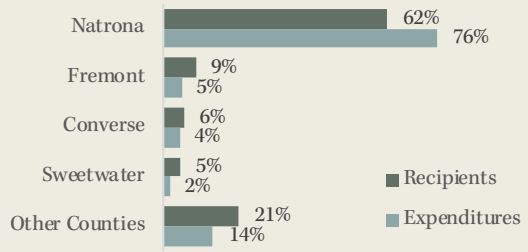
18,974
people served by Natrona County providers in SFY 2017

$93.7 million
in expenditures paid to Natrona County providers

Natrona County Active Provider Enrollment by Service Category

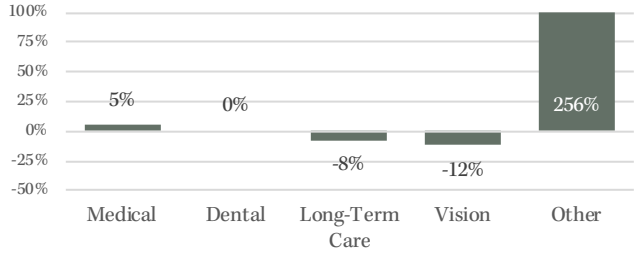


Who Did Natrona County Providers Serve?

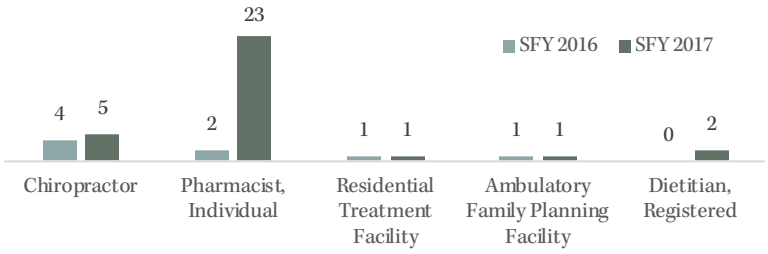


62% of those served by Natrona County providers resided within Natrona County & accounted for **76%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category

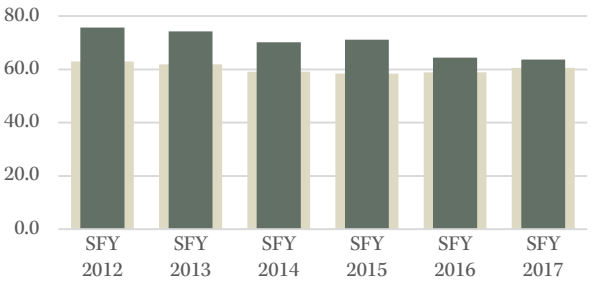


One-Year Change in Provider Enrollment for Other Service Category



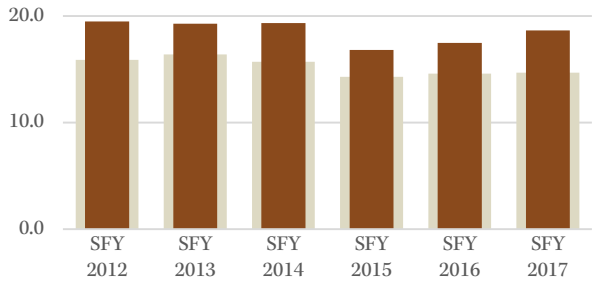
Utilization

Natrona County Emergency Room Visits per 1,000 Member Months History



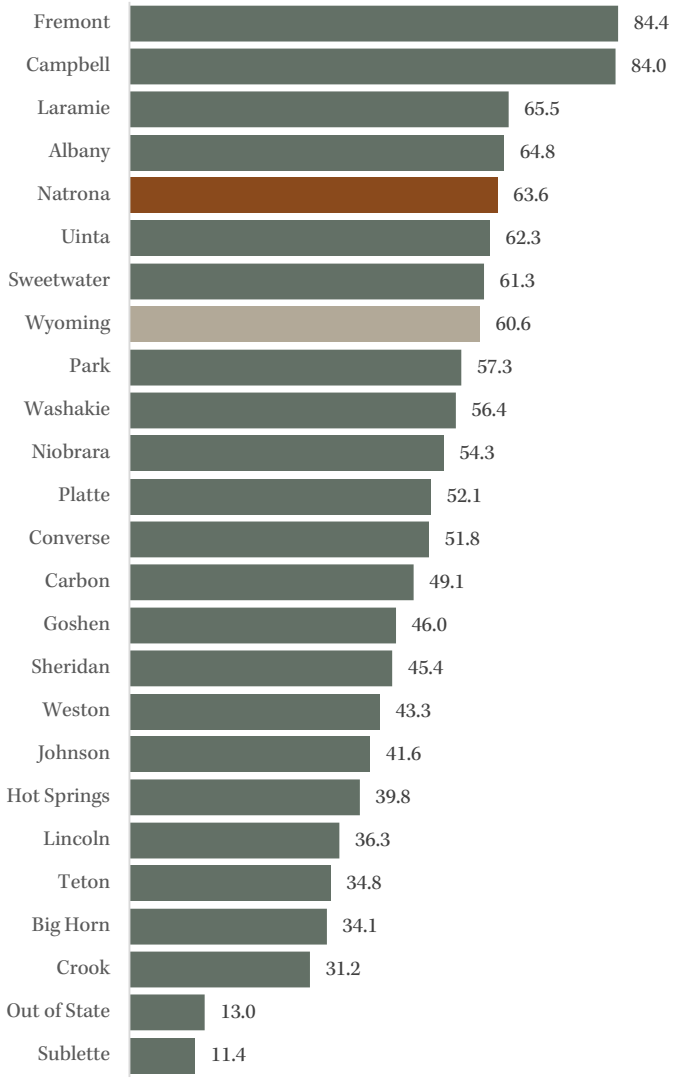
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Natrona	75.7	74.3	70.2	71.1	64.3	63.6

Natrona County Inpatient Admits per 1,000 Member Months History

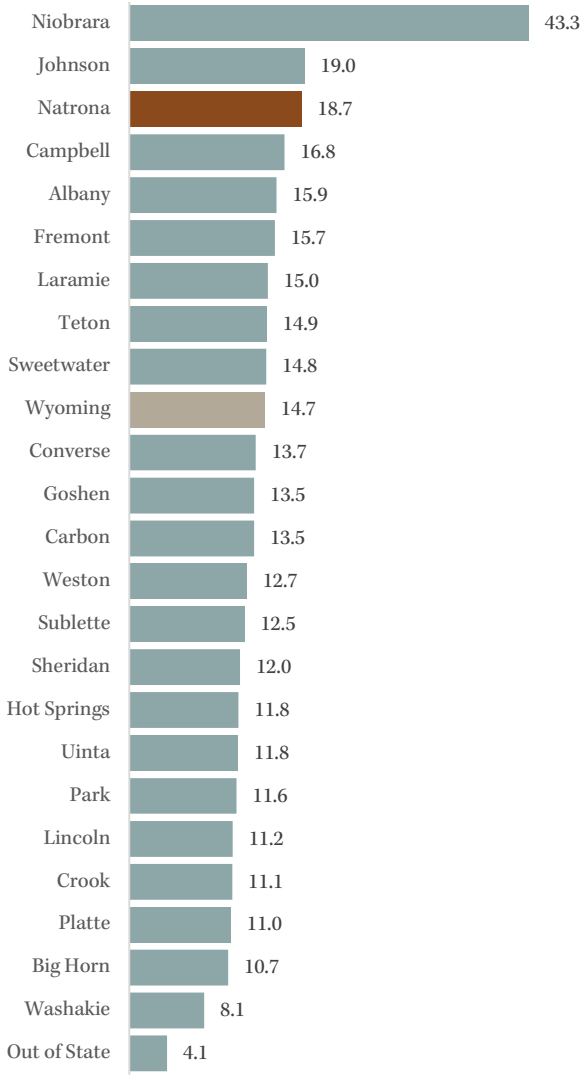


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Natrona	19.5	19.3	19.4	16.8	17.5	18.7

Natrona County Emergency Room Utilization Comparison SFY 2017

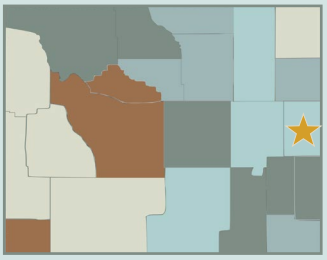


Natrona County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Niobrara County



328
enrolled members with an average enrollment length of 9.4 months
16% of county population

$1.8 million
in expenditures for county residents

0.3% of total Medicaid expenditures

$604
per member per month for county residents

15% lower than overall state value

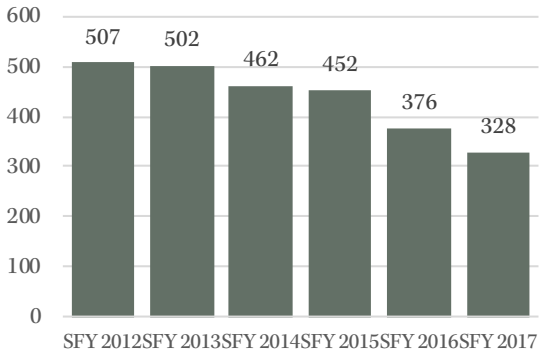
54.3
ER visits per 1,000 member months
10% lower than state rate

43.3
hospital admits per 1,000 member months
195% higher than state rate

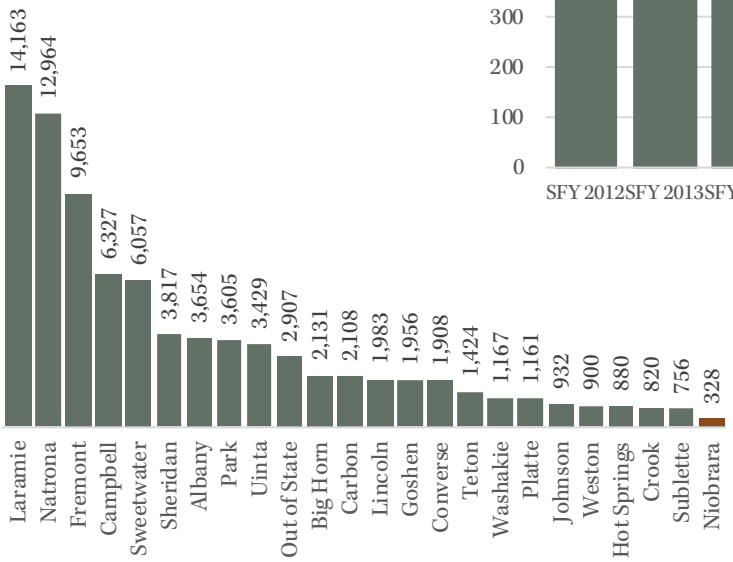
Enrollment

0.4%
of Wyoming Medicaid Enrollment

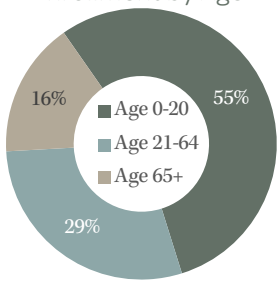
Niobrara County Enrollment History



Enrollment Comparison SFY 2017

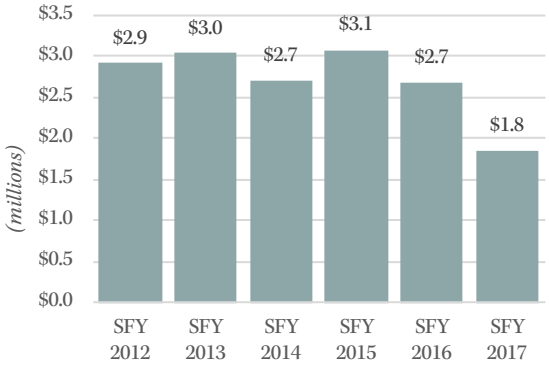


Niobrara County Enrollment by Age

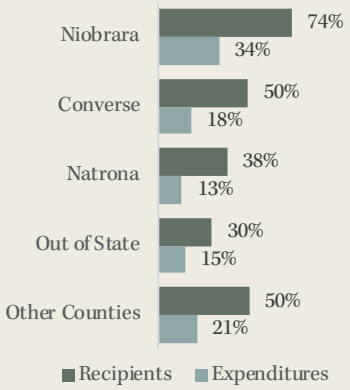


Expenditures

Niobrara County Expenditure History

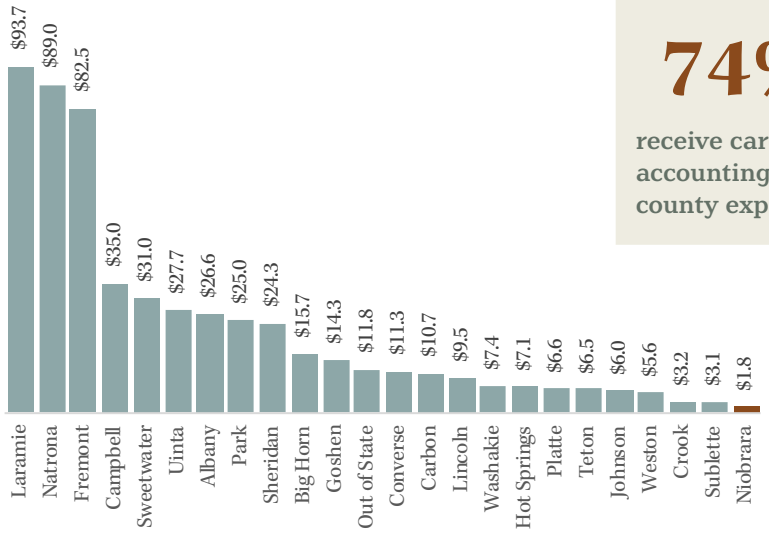


Where Did Niobrara County Residents Receive Care?



74% of Niobrara County recipients receive care within the county accounting for 34% of the county expenditures

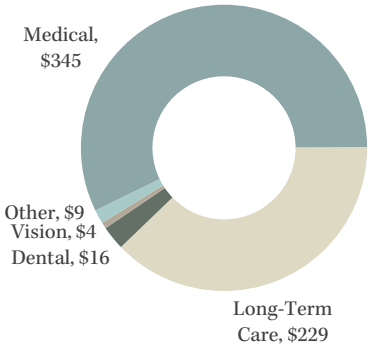
Expenditure Comparison SFY 2017



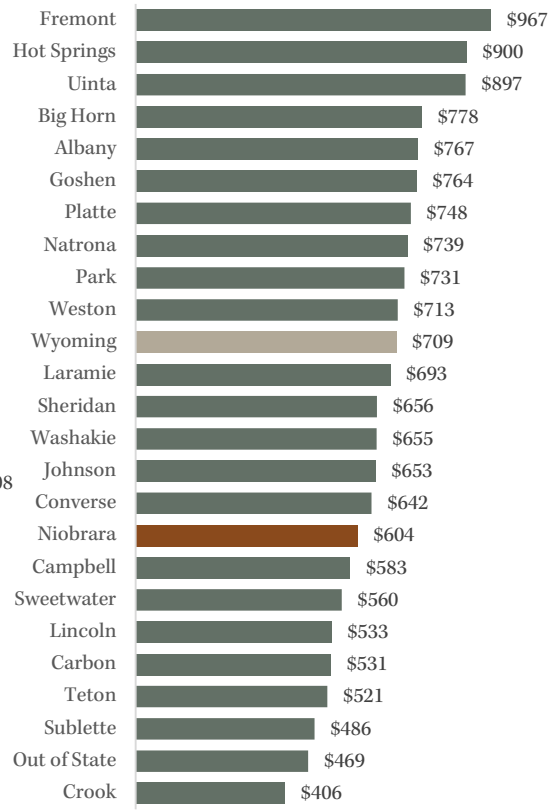
Per Member Per Month

Niobrara County Per Member Per Month History

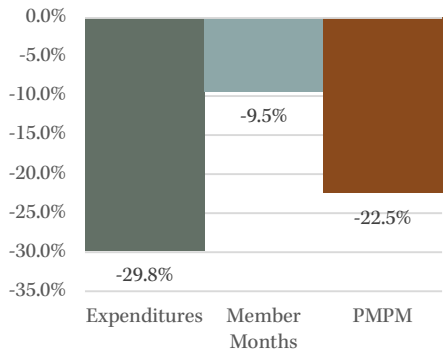
Niobrara County PMPM by Service Category



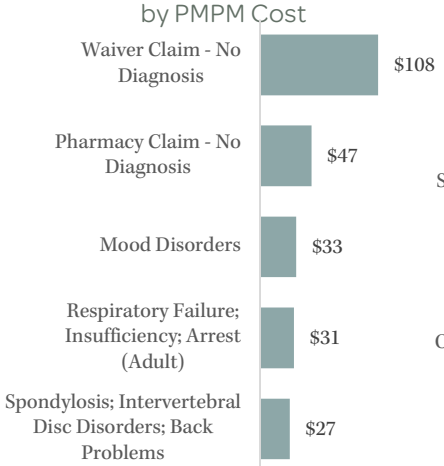
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



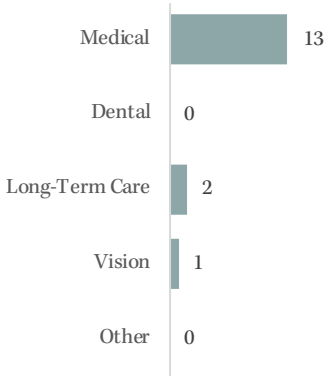
Providers

16
active providers enrolled in Niobrara County as of December 31, 2016

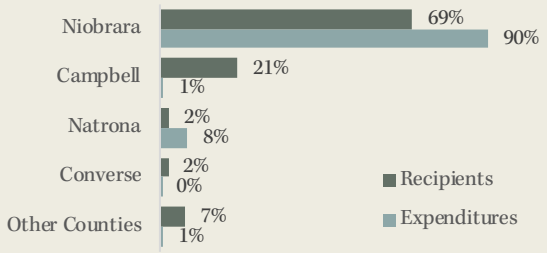
331
people served by Niobrara County providers in SFY 2017

$0.7 million
in expenditures paid to Niobrara County providers

Niobrara County Active Provider Enrollment by Service Category

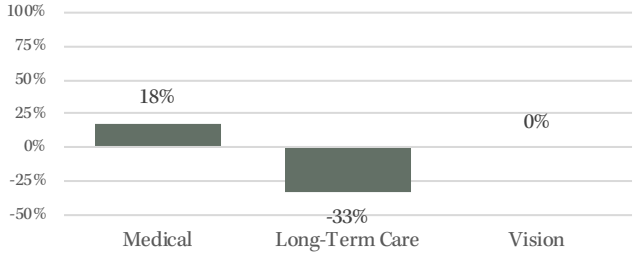


Who Did Niobrara County Providers Serve?



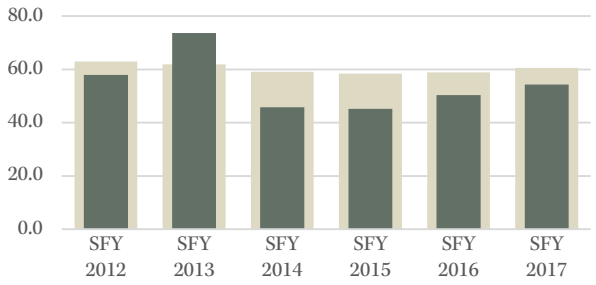
69% of those served by Niobrara County providers resided within Niobrara County & accounted for **90%** of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category



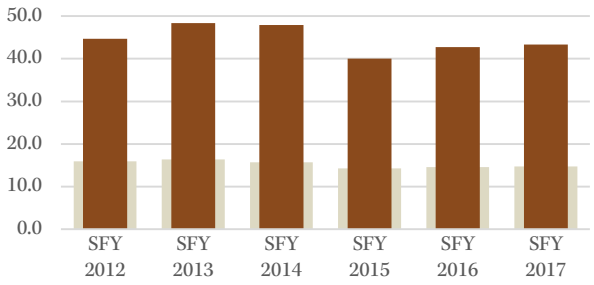
Utilization

Niobrara County Emergency Room Visits per 1,000 Member Months History



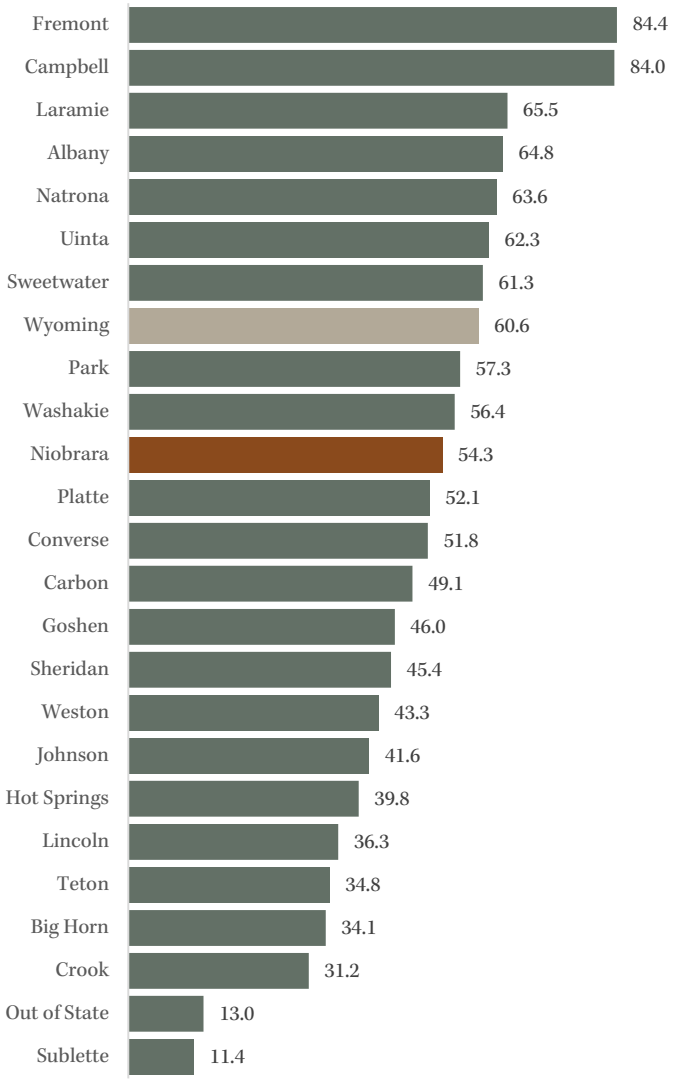
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Niobrara	58.0	73.6	45.8	45.2	50.3	54.3

Niobrara County Inpatient Admits per 1,000 Member Months History

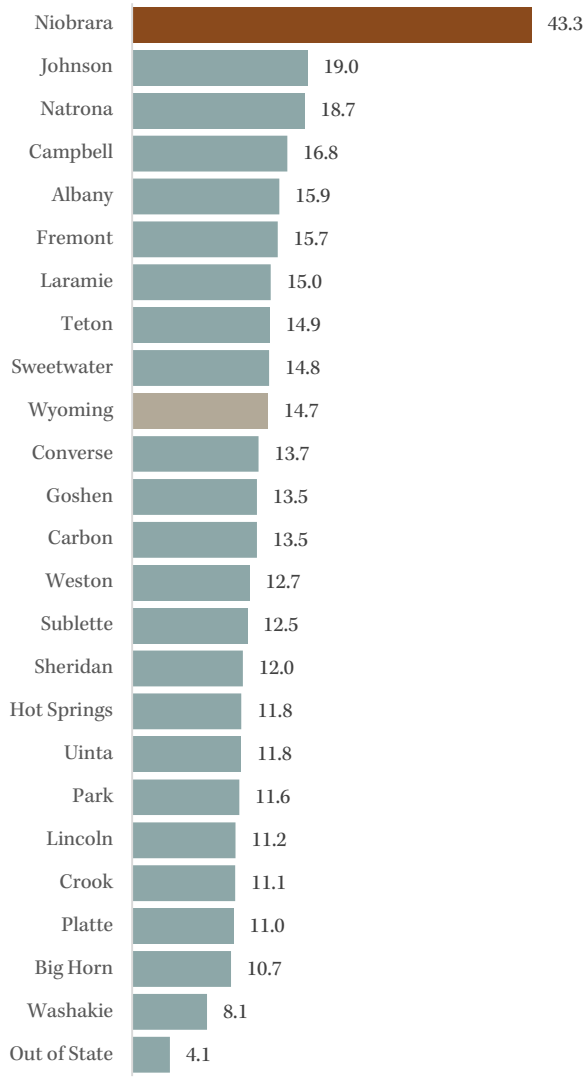


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Niobrara	44.7	48.3	47.9	40.0	42.7	43.3

Niobrara County Emergency Room Utilization Comparison SFY 2017

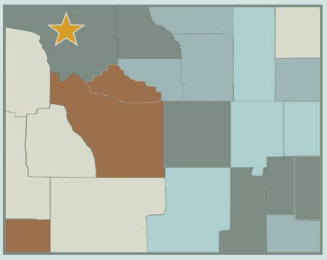


Niobrara County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Park County



3,605
enrolled members with an average enrollment length of 9.3 months
13% of county population

$25.0 million
in expenditures for county residents

4% of total Medicaid expenditures

$604
per member per month for county residents

15% lower than overall state value

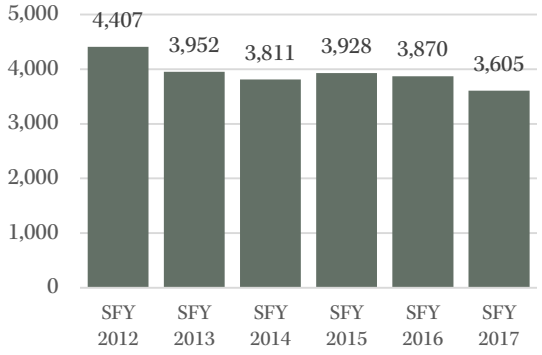
57.3
ER visits per 1,000 member months
5% lower than state rate

11.6
hospital admits per 1,000 member months
21% lower than state rate

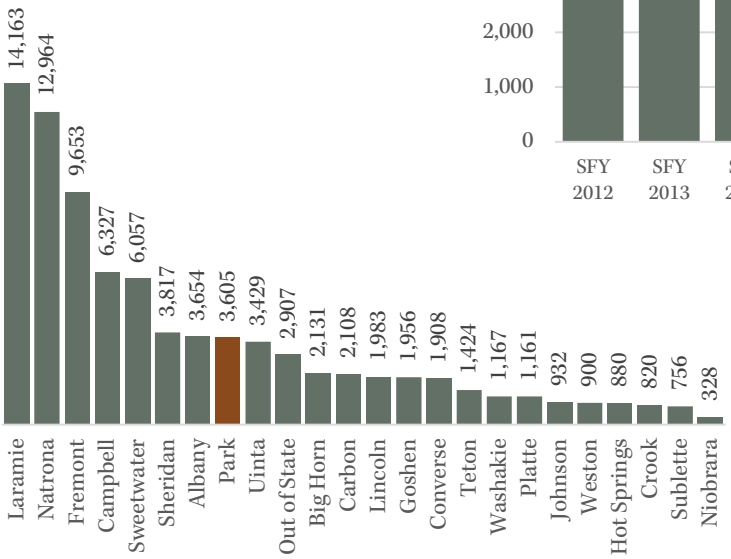
Enrollment

4.2%
of Wyoming Medicaid Enrollment

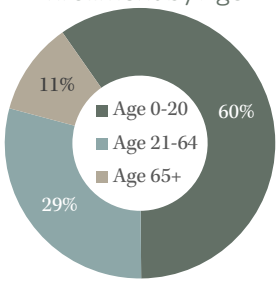
Park County Enrollment History



Enrollment Comparison SFY 2017

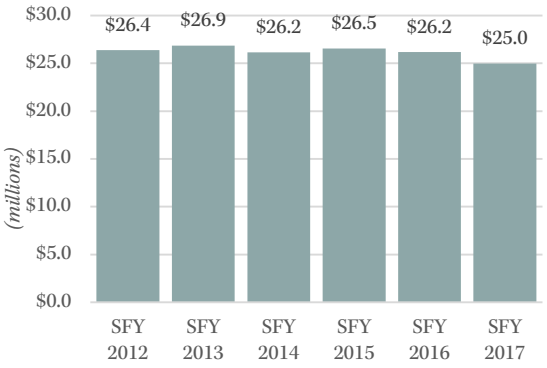


Park County Enrollment by Age

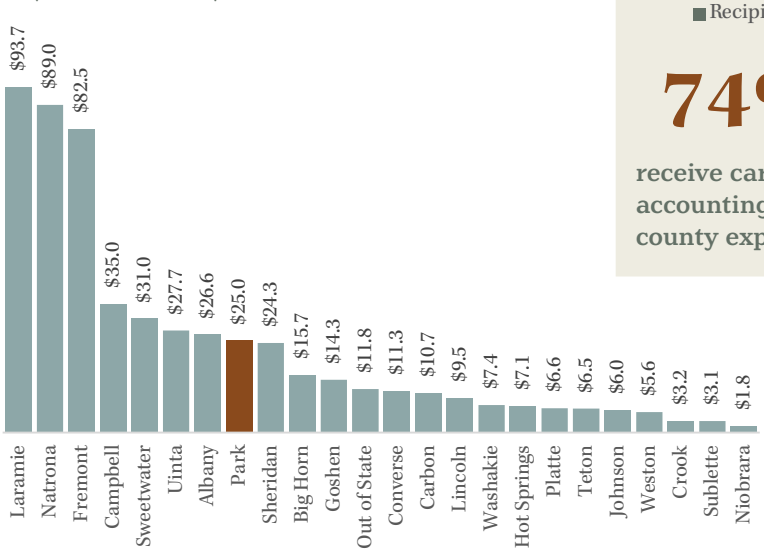


Expenditures

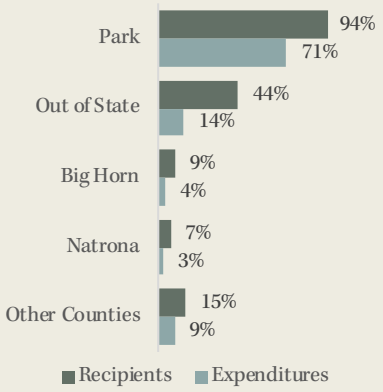
Park County Expenditure History



Expenditure Comparison SFY 2017



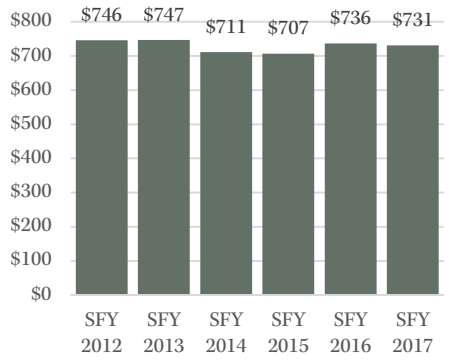
Where Did Park County Residents Receive Care?



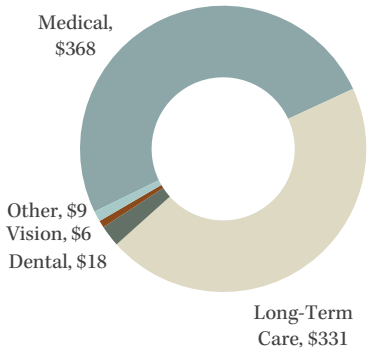
74% of Park County recipients receive care within the county accounting for 34% of the county expenditures

Per Member Per Month

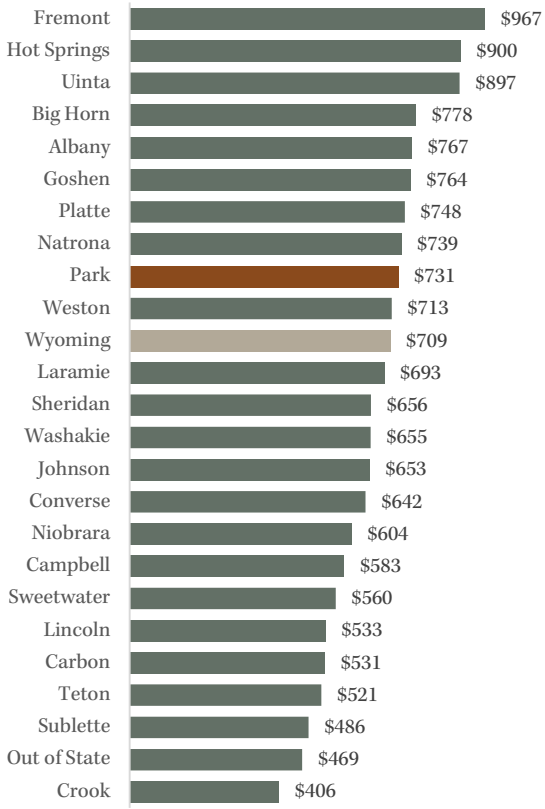
Park County Per Member Per Month History



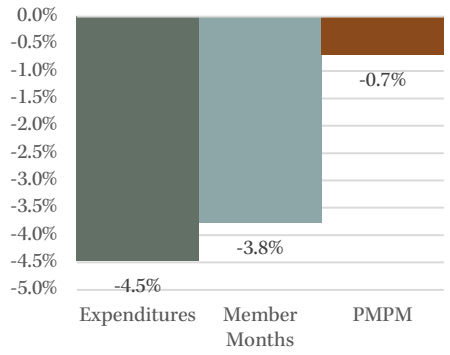
Park County PMPM by Service Category



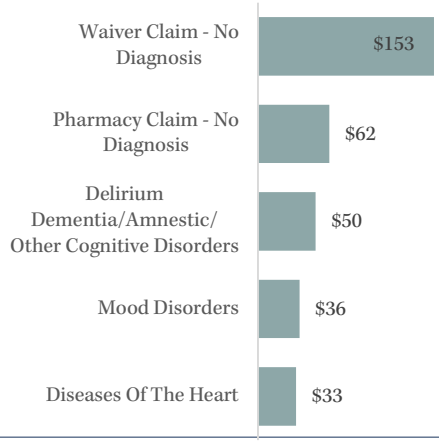
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

454

active providers enrolled in Park County as of December 31, 2016

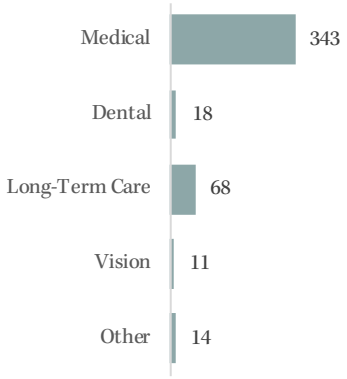
5,244

people served by Park County providers in SFY 2017

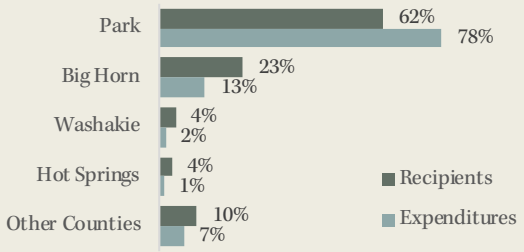
$22.8 million

in expenditures paid to Park County providers

Park County Active Provider Enrollment by Service Category

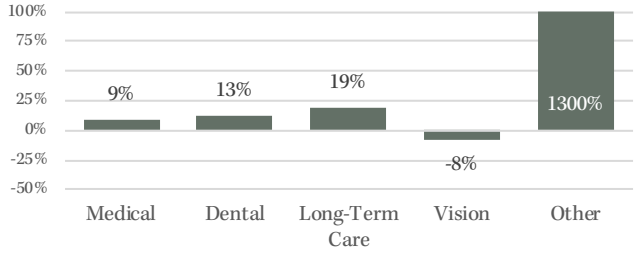


Who Did Park County Providers Serve?

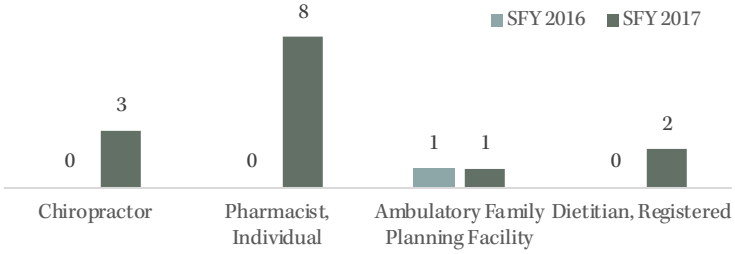


62% **of those served by Park County providers resided within Park County & accounted for 78% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

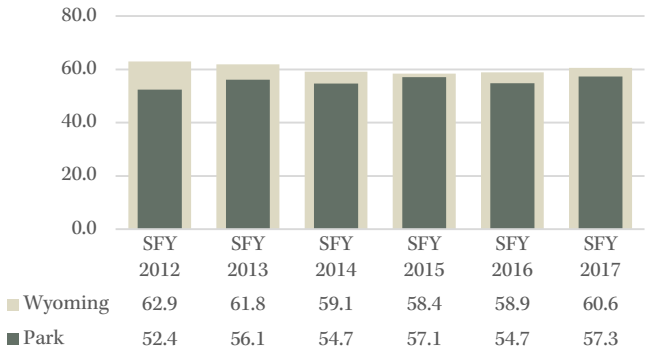


One-Year Change in Provider Enrollment for Other Service Category



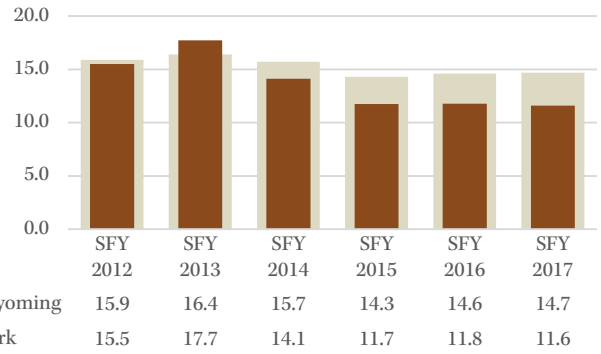
Utilization

Park County Emergency Room Visits per 1,000 Member Months History



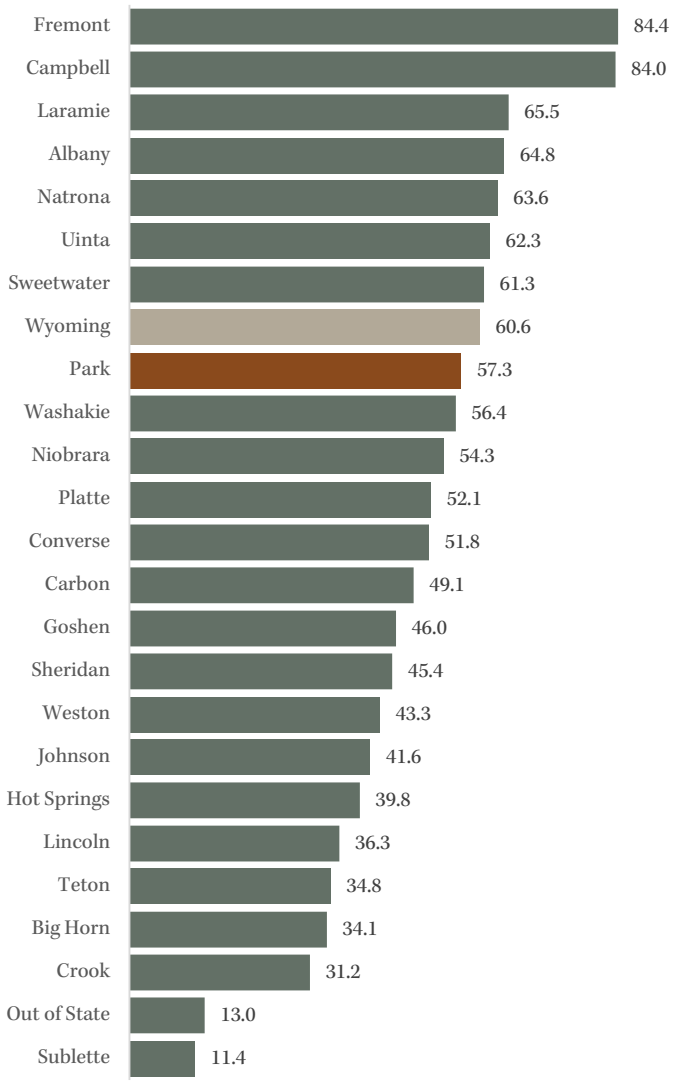
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Park	52.4	56.1	54.7	57.1	54.7	57.3

Park County Inpatient Admits per 1,000 Member Months History

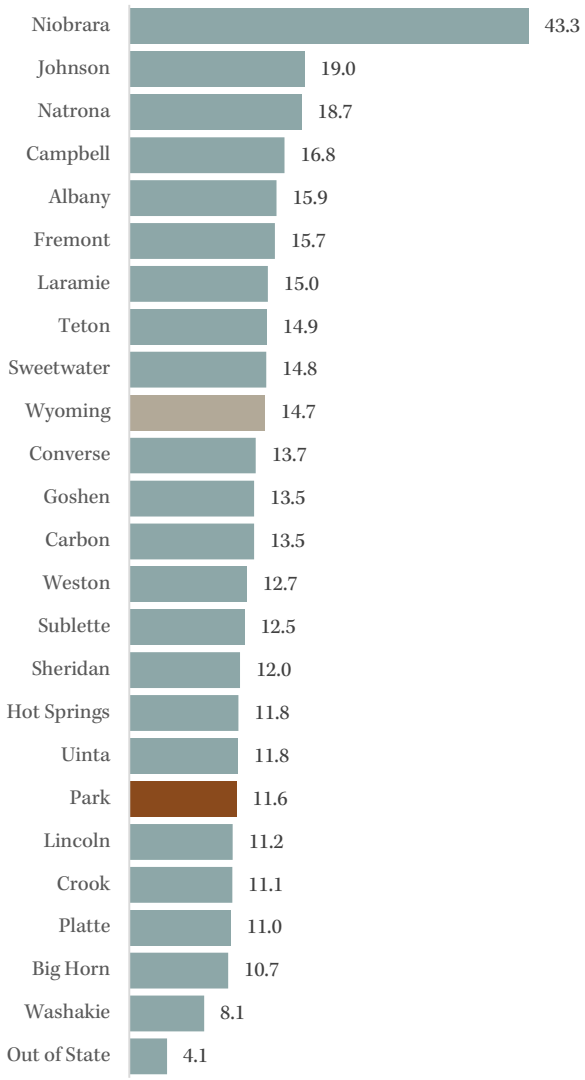


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Park	15.5	17.7	14.1	11.7	11.8	11.6

Park County Emergency Room Utilization Comparison SFY 2017

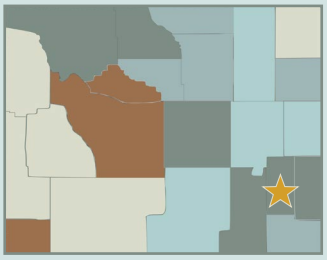


Park County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Platte County



1,161
enrolled members with an average enrollment length of 9.4 months
15% of county population

$6.6 million
in expenditures for county residents

1% of total Medicaid expenditures

$748
per member per month for county residents

5% higher than overall state value

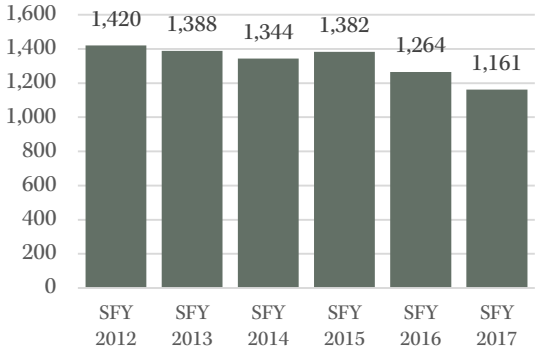
52.1
ER visits per 1,000 member months
14% lower than state rate

11.0
hospital admits per 1,000 member months
25% lower than state rate

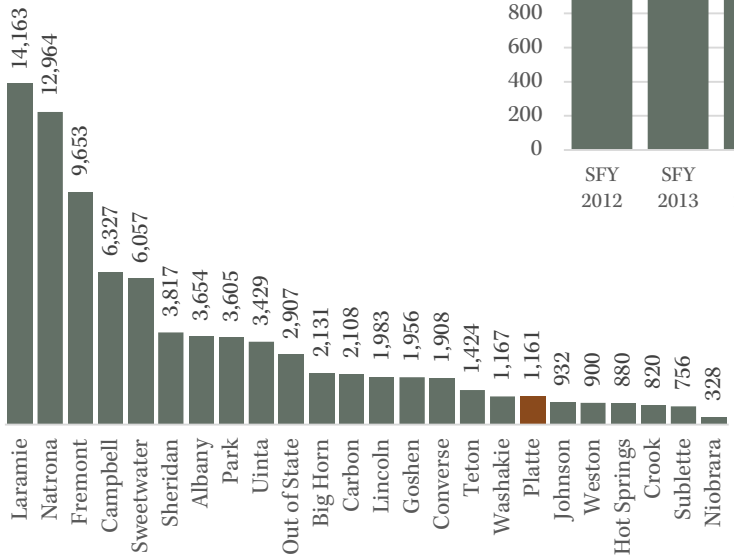
Enrollment

1.4%
of Wyoming Medicaid Enrollment

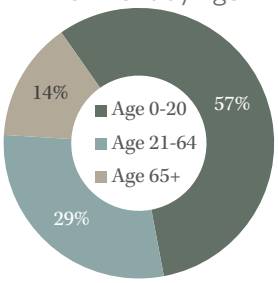
Platte County Enrollment History



Enrollment Comparison SFY 2017

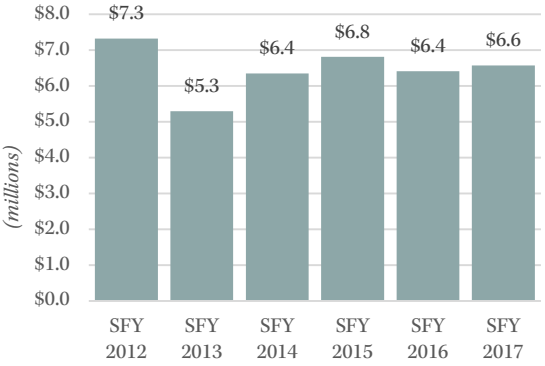


Platte County Enrollment by Age

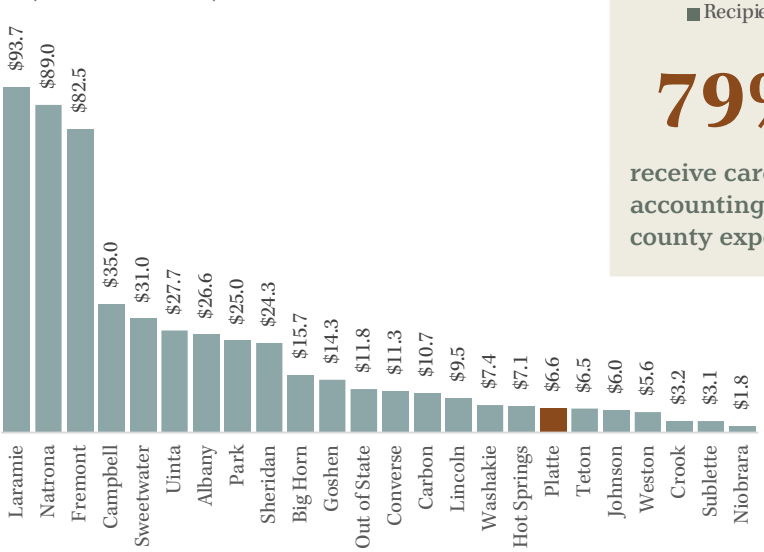


Expenditures

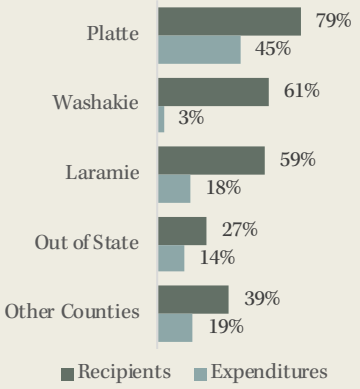
Platte County Expenditure History



Expenditure Comparison SFY 2017



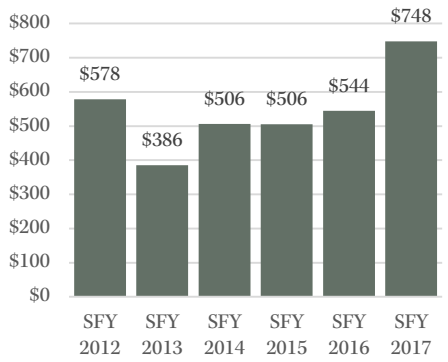
Where Did Platte County Residents Receive Care?



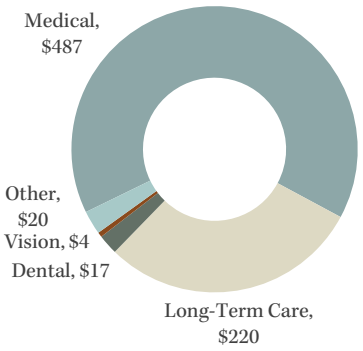
79% of Platte County recipients receive care within the county accounting for 45% of the county expenditures

Per Member Per Month

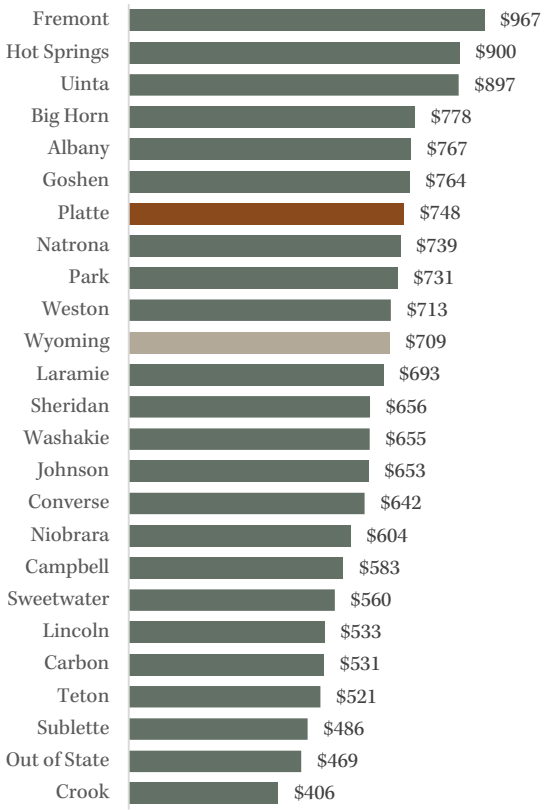
Platte County Per Member Per Month History



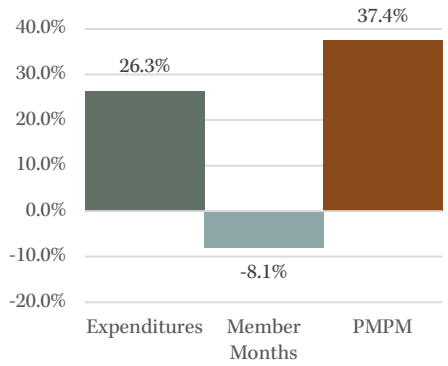
Platte County PMPM by Service Category



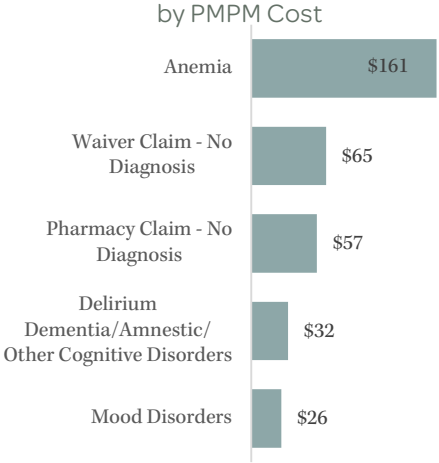
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



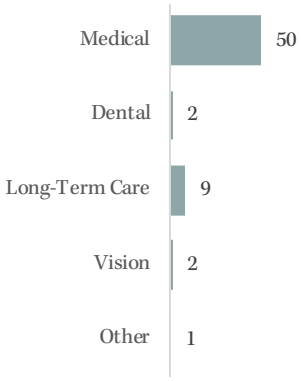
Providers

64
active providers enrolled in Platte County as of December 31, 2016

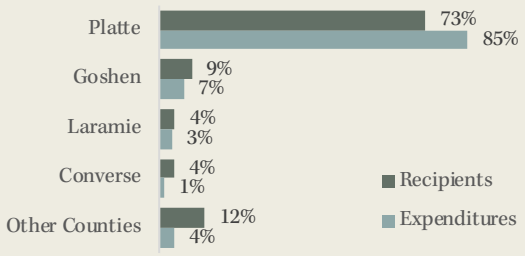
1,151
people served by Platte County providers in SFY 2017

$3.5 million
in expenditures paid to Platte County providers

Platte County Active Provider Enrollment by Service Category

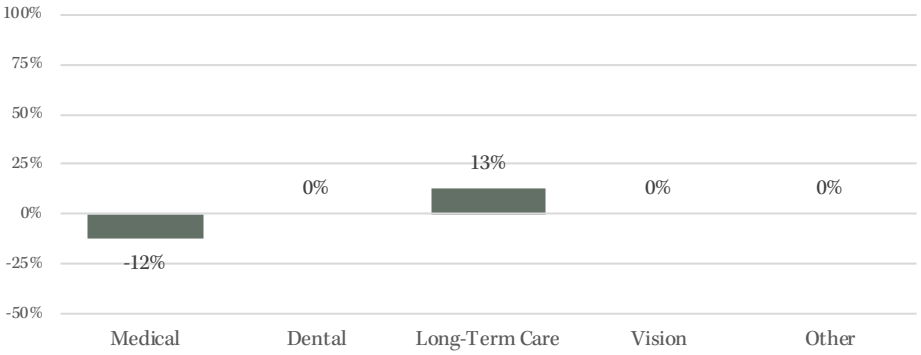


Who Did Platte County Providers Serve?



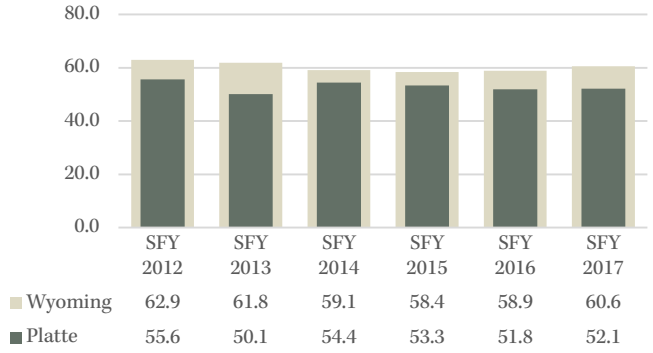
73% of those served by Platte County providers resided within Platte County & accounted for 85% of the providers' expenditures

One-Year Change in Provider Enrollment by Service Category



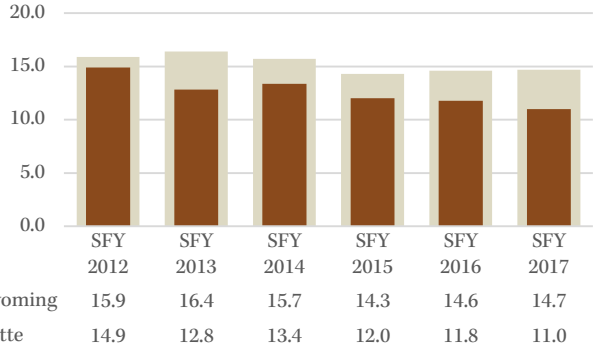
Utilization

Platte County Emergency Room Visits per 1,000 Member Months History



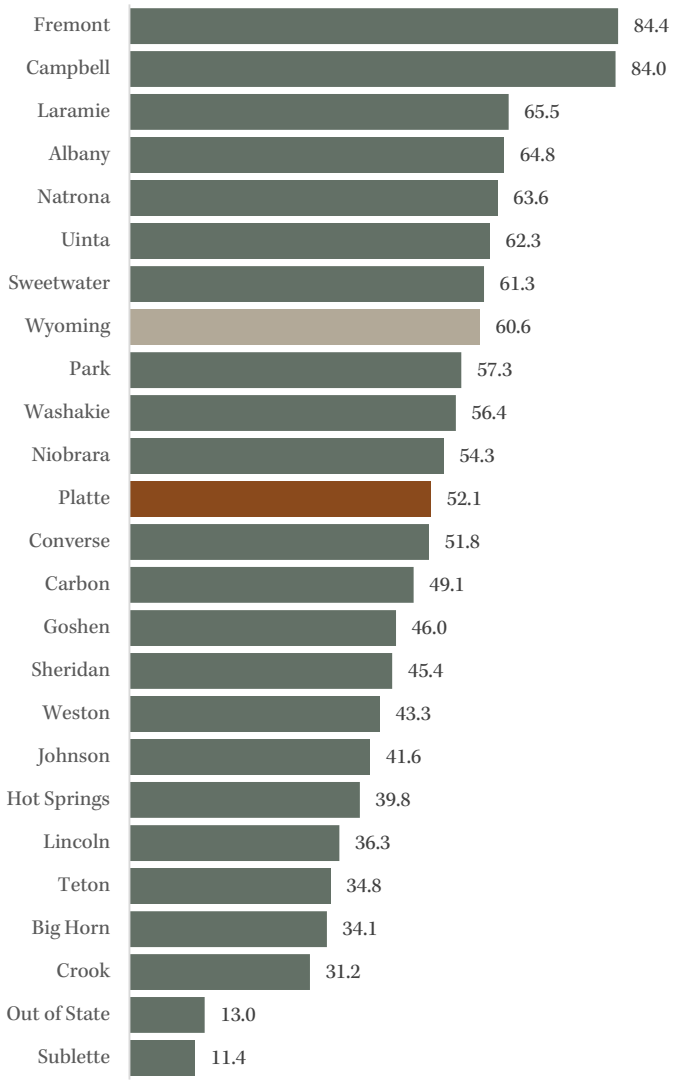
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Platte	55.6	50.1	54.4	53.3	51.8	52.1

Platte County Inpatient Admits per 1,000 Member Months History

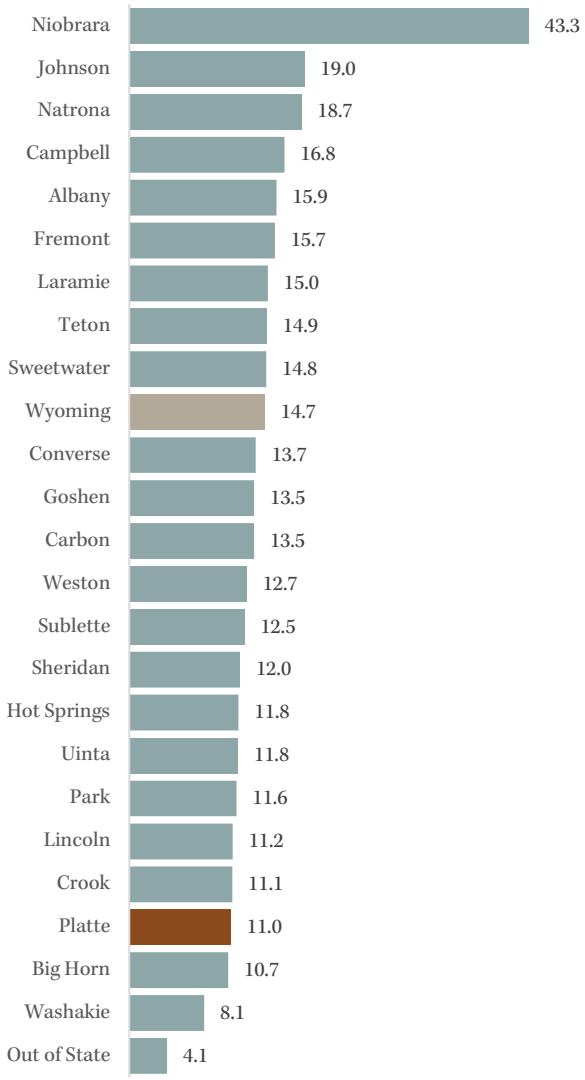


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Platte	14.9	12.8	13.4	12.0	11.8	11.0

Platte County Emergency Room Utilization Comparison SFY 2017



Platte County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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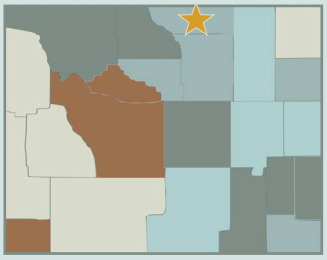
Sheridan County



3,817
enrolled members with an average enrollment length of 9.3 months
13% of county population

$24.3 million
in expenditures for county residents

4% of total Medicaid expenditures

$656
per member per month for county residents

7% lower than overall state value

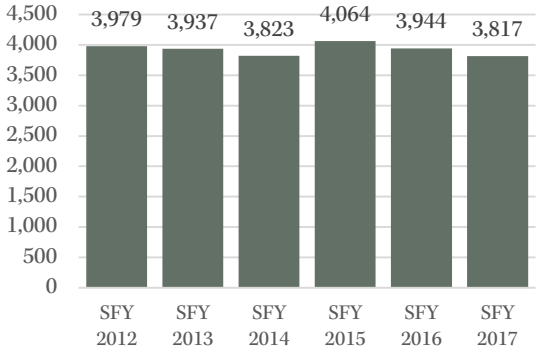
45.4
ER visits per 1,000 member months
25% lower than state rate

12.0
hospital admits per 1,000 member months
18% lower than state rate

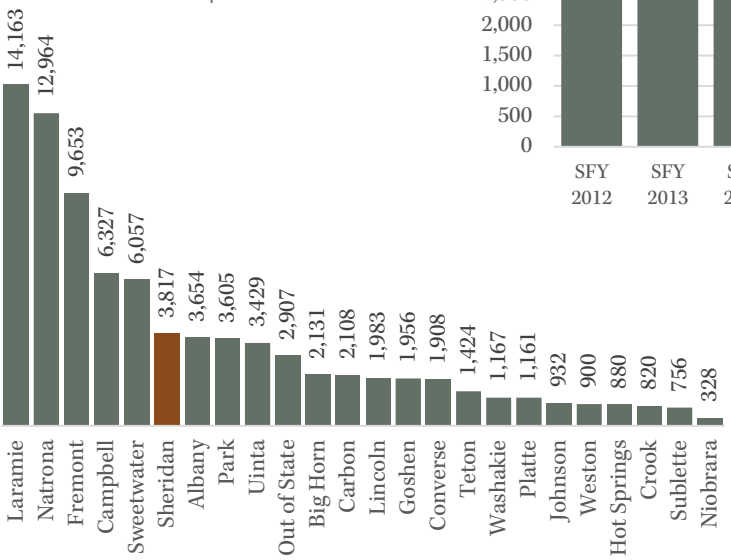
Enrollment

4.5%
of Wyoming Medicaid Enrollment

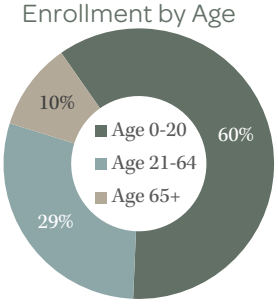
Sheridan County Enrollment History



Enrollment Comparison SFY 2017

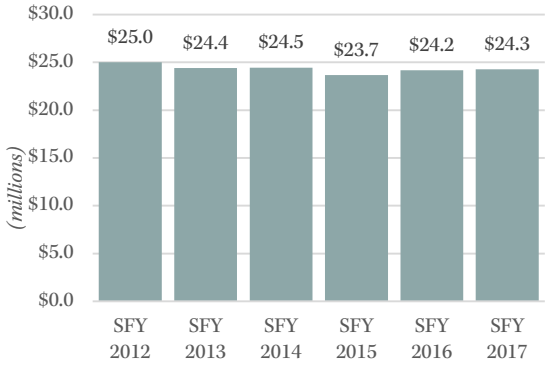


Sheridan County Enrollment by Age

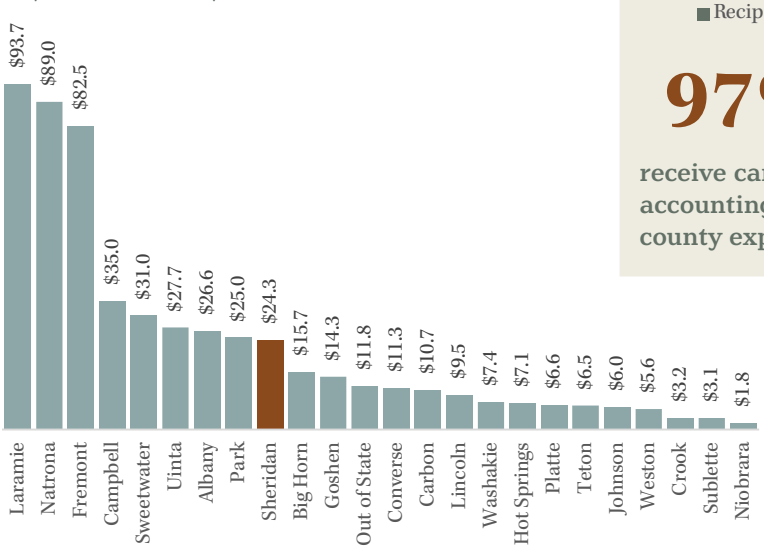


Expenditures

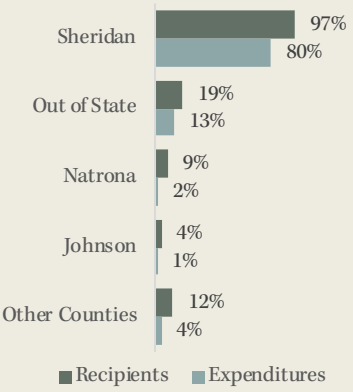
Sheridan County Expenditure History



Expenditure Comparison SFY 2017



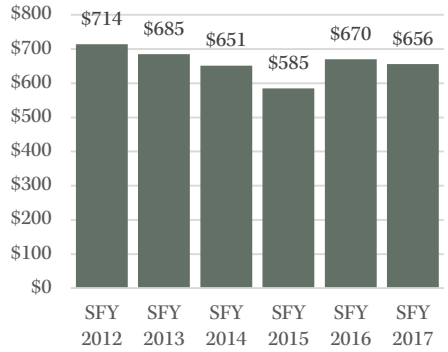
Where Did Sheridan County Residents Receive Care?



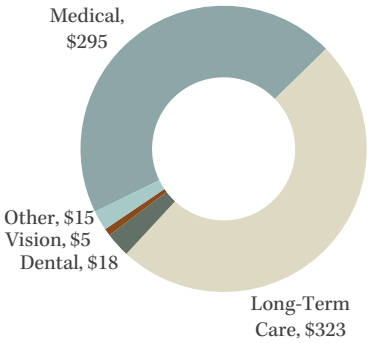
97% of Sheridan County recipients receive care within the county accounting for 80% of the county expenditures

Per Member Per Month

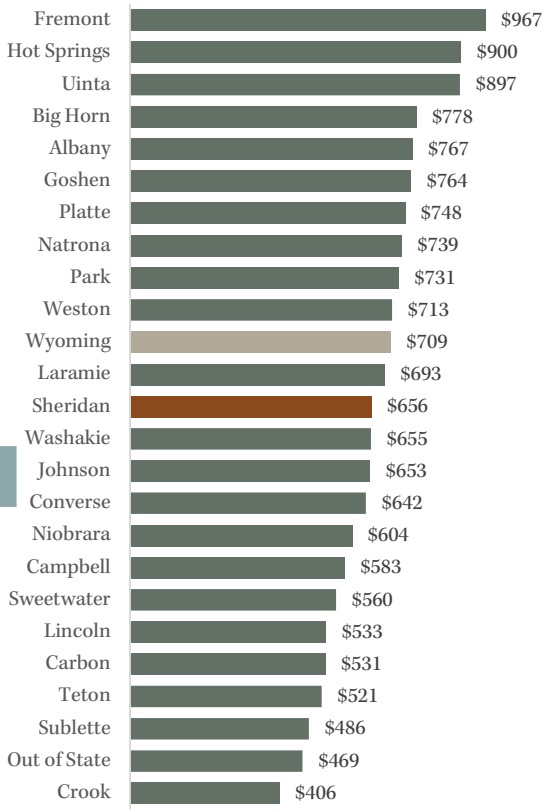
Sheridan County Per Member Per Month History



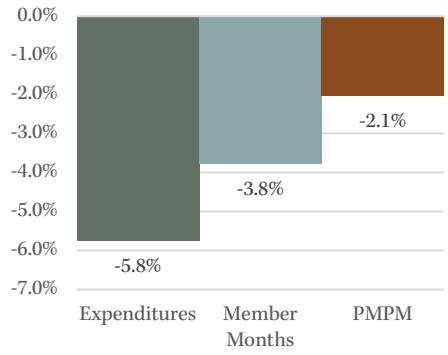
Sheridan County PMPM by Service Category



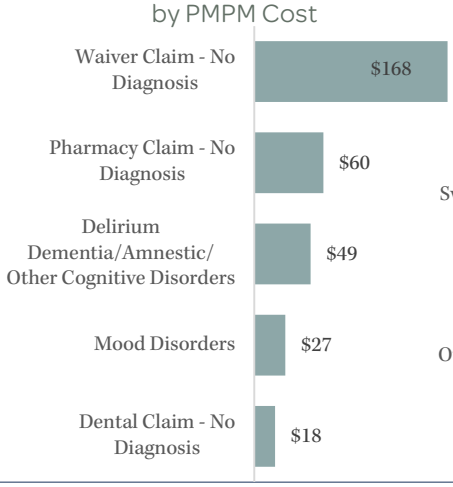
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

359

active providers enrolled in Sheridan County as of December 31, 2016

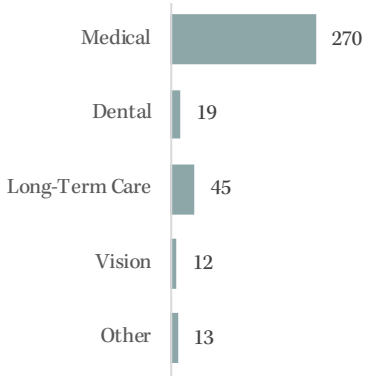
4,831

people served by Sheridan County providers in SFY 2017

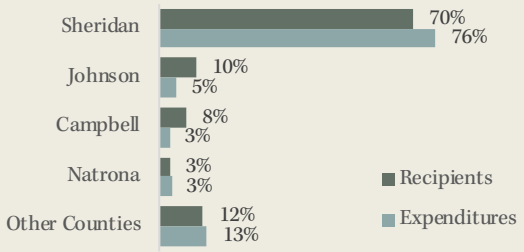
$25.4 million

in expenditures paid to Sheridan County providers

Sheridan County Active Provider Enrollment by Service Category

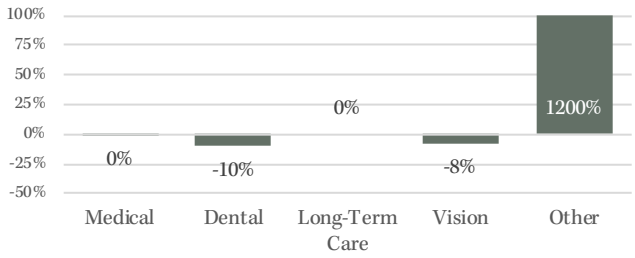


Who Did Sheridan County Providers Serve?

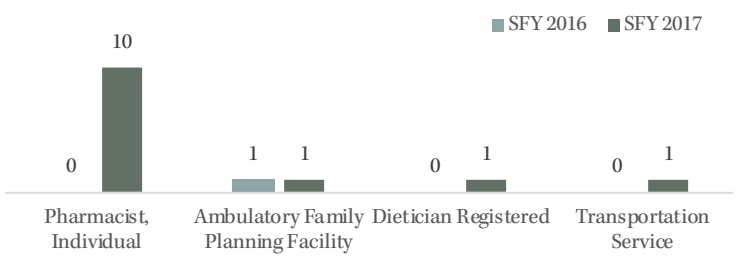


70% **of those served by Sheridan County providers resided within Sheridan County & accounted for 76% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

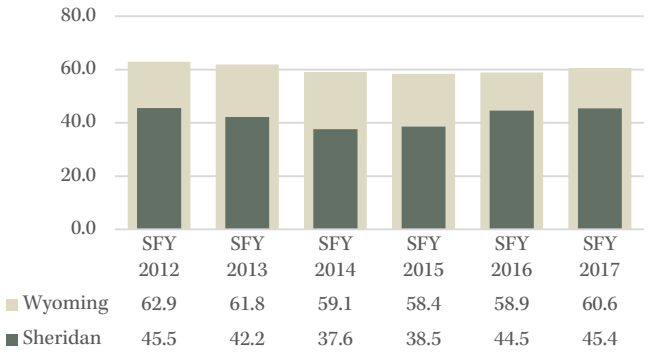


One-Year Change in Provider Enrollment for Other Service Category



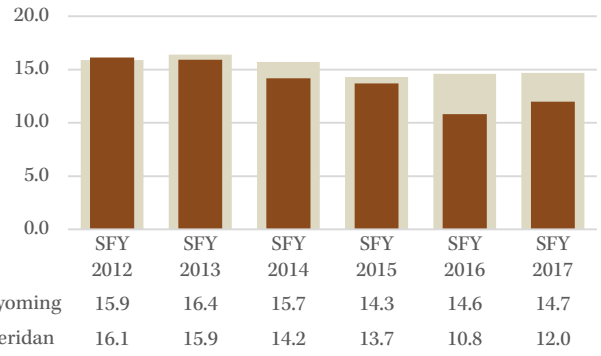
Utilization

Sheridan County Emergency Room Visits per 1,000 Member Months History



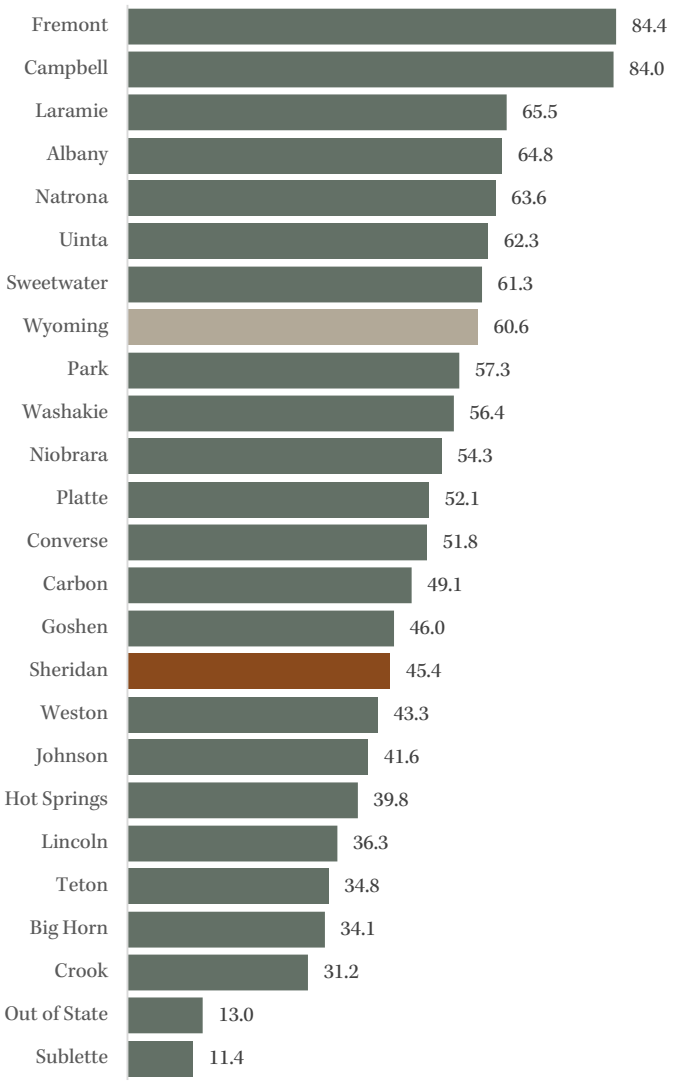
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Sheridan	45.5	42.2	37.6	38.5	44.5	45.4

Sheridan County Inpatient Admits per 1,000 Member Months History

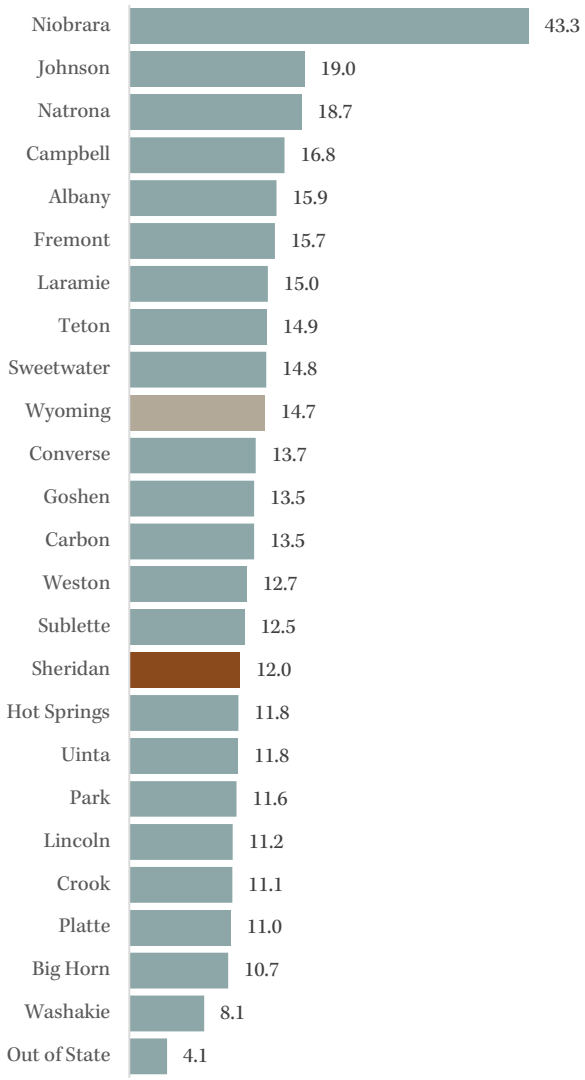


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Sheridan	16.1	15.9	14.2	13.7	10.8	12.0

Sheridan County Emergency Room Utilization Comparison SFY 2017

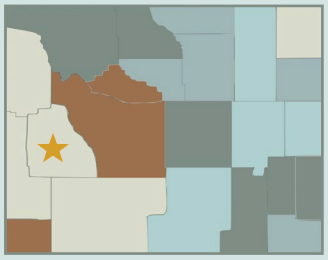


Sheridan County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Sublette County



756
enrolled members with an average enrollment length of 8.6 months
8% of county population

$3.1 million
in expenditures for county residents

1% of total Medicaid expenditures

$486
per member per month for county residents

31% lower than overall state value

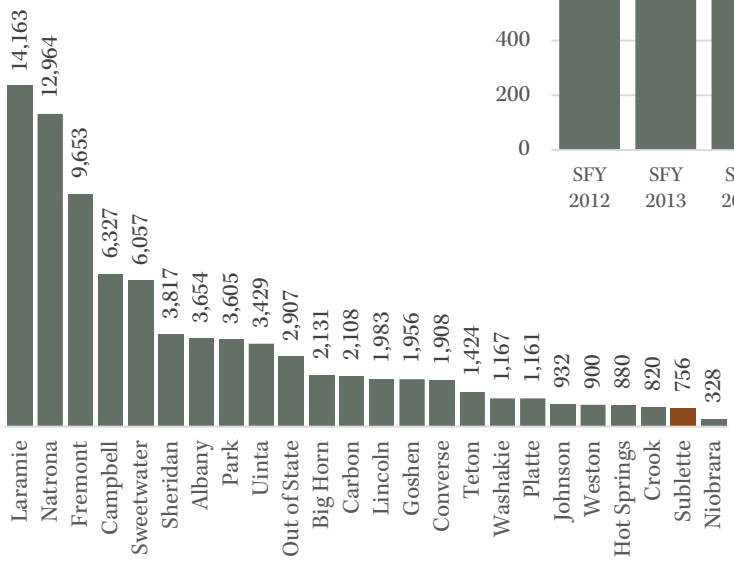
11.4
ER visits per 1,000 member months
81% lower than state rate

12.5
hospital admits per 1,000 member months
18% lower than state rate

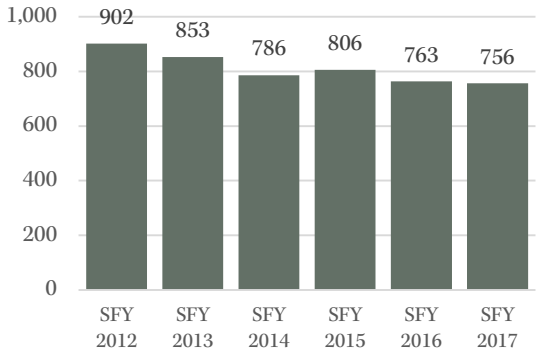
Enrollment

0.9%
of Wyoming Medicaid Enrollment

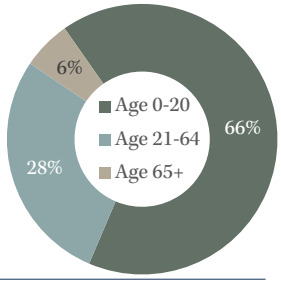
Enrollment Comparison SFY 2017



Sublette County Enrollment History

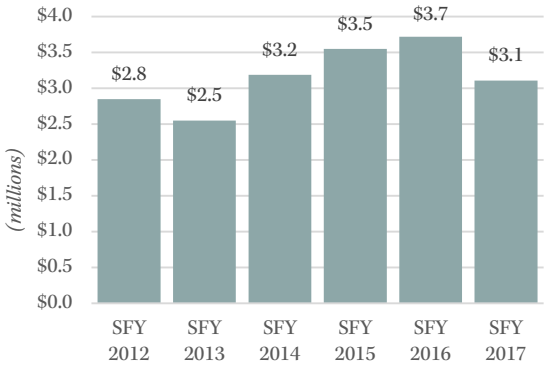


Sublette County Enrollment by Age

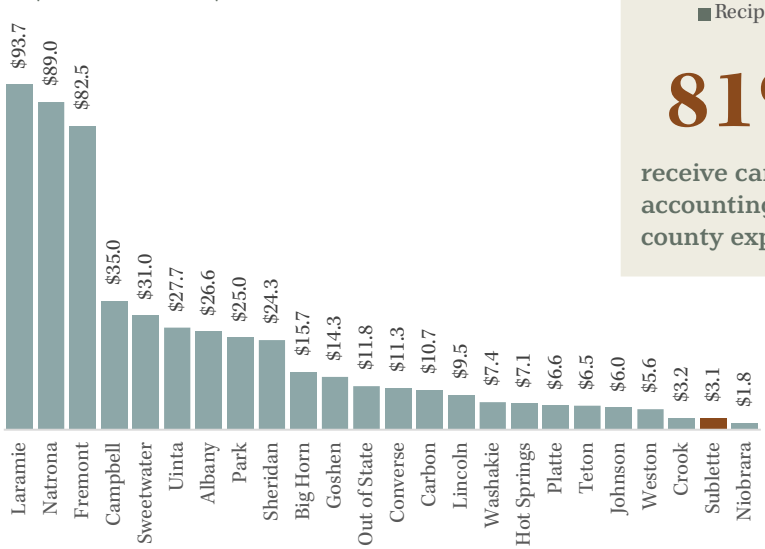


Expenditures

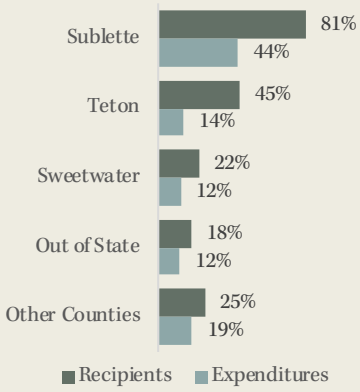
Sublette County Expenditure History



Expenditure Comparison SFY 2017



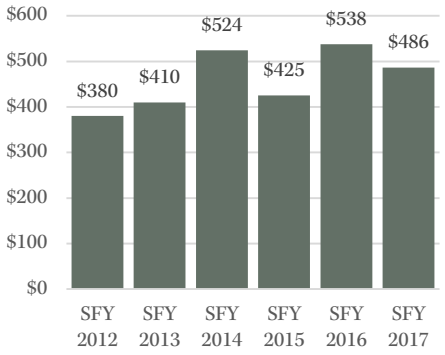
Where Did Sublette County Residents Receive Care?



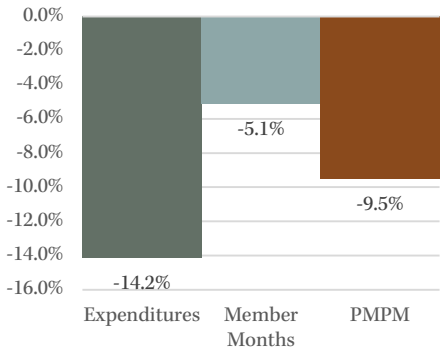
81% of Sublette County recipients receive care within the county accounting for 44% of the county expenditures

Per Member Per Month

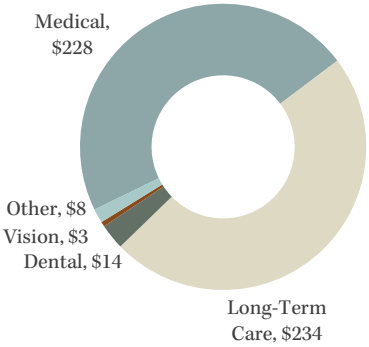
Sublette County Per Member Per Month History



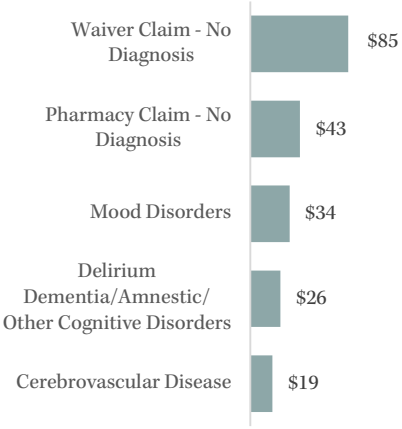
One-Year Percent Change



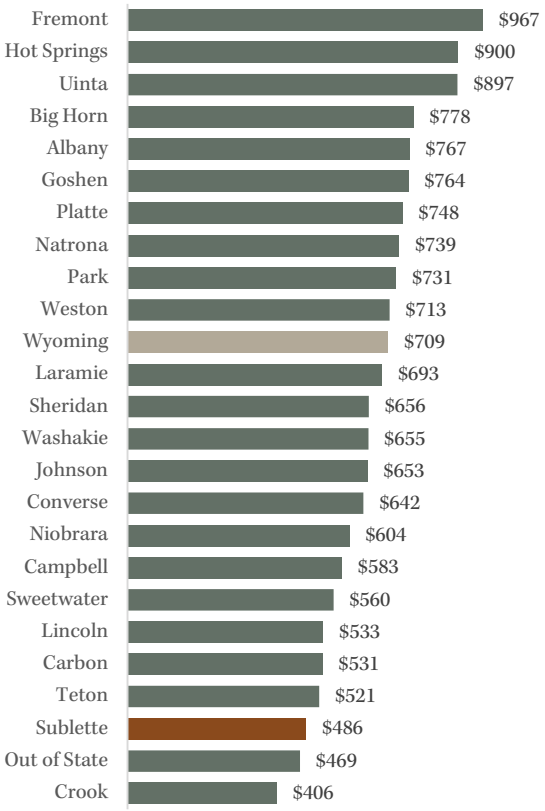
Sublette County PMPM by Service Category



Top 5 Primary Diagnoses by PMPM Cost



Per Member Per Month Comparison SFY 2017



Providers

47

active providers enrolled in Sublette County as of December 31, 2016

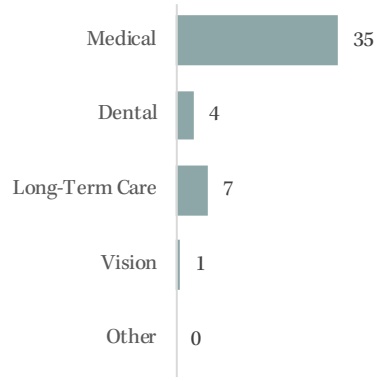
605

people served by Sublette County providers in SFY 2017

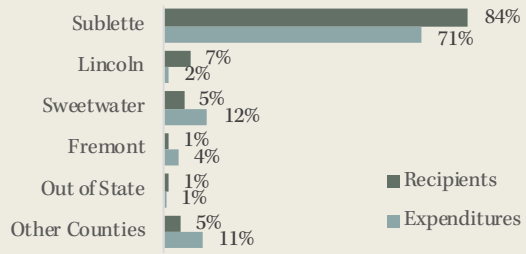
$1.9 million

in expenditures paid to Sublette County providers

Sublette County Active Provider Enrollment by Service Category

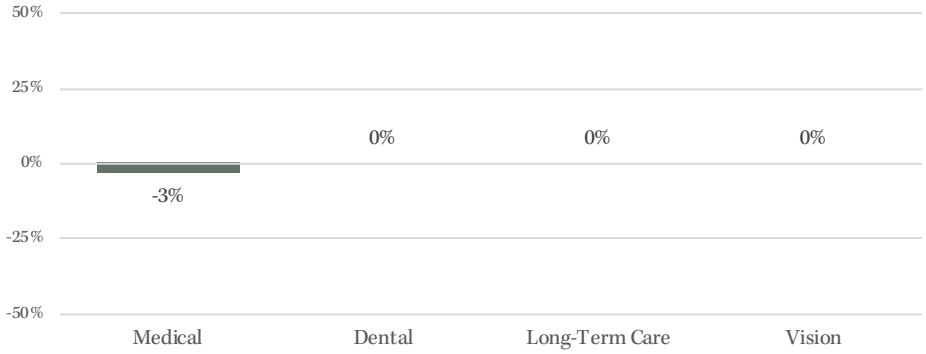


Who Did Sublette County Providers Serve?



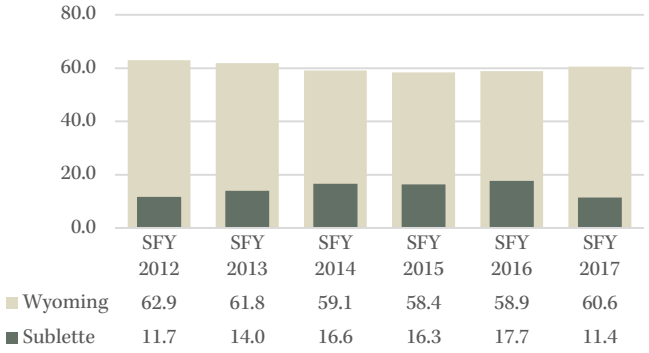
84% **of those served by Sublette County providers resided within Sublette County & accounted for 71% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category



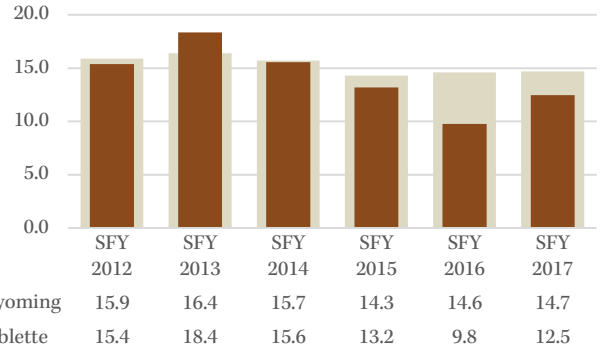
Utilization

Sublette County Emergency Room Visits per 1,000 Member Months History



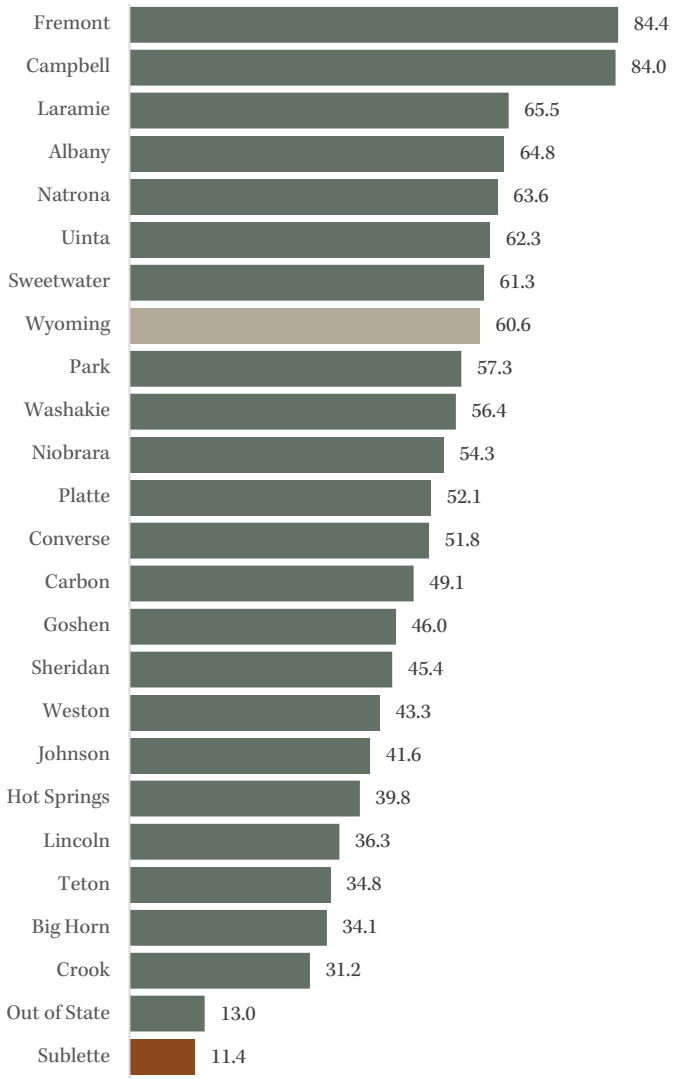
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Sublette	11.7	14.0	16.6	16.3	17.7	11.4

Sublette County Inpatient Admits per 1,000 Member Months History

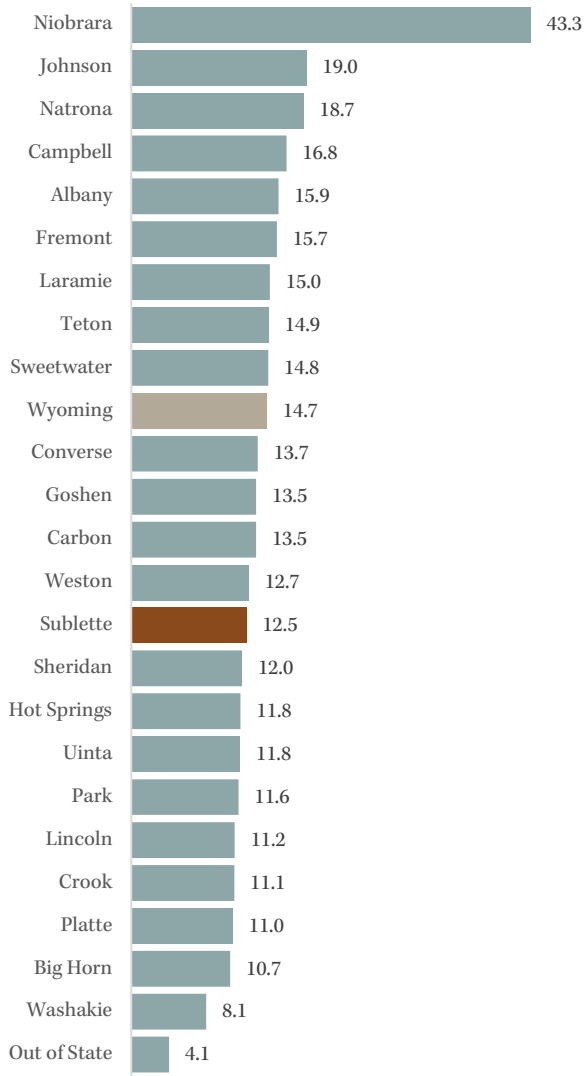


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Sublette	15.4	18.4	15.6	13.2	9.8	12.5

Sublette County Emergency Room Utilization Comparison SFY 2017



Sublette County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
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1869
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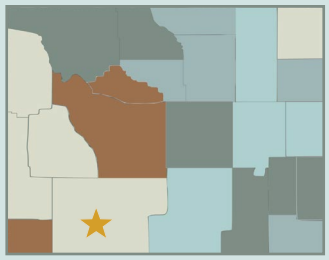
Sweetwater County



6,057
enrolled members with an average enrollment length of 9.2 months
14% of county population

$31.0 million
in expenditures for county residents

6% of total Medicaid expenditures

$560
per member per month for county residents

21% lower than overall state value

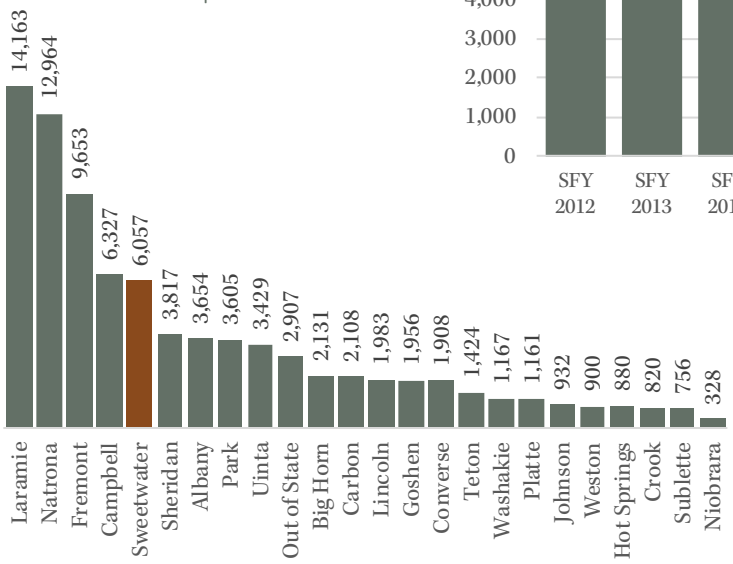
61.3
ER visits per 1,000 member months
1% higher than state rate

14.8
hospital admits per 1,000 member months
1% higher than state rate

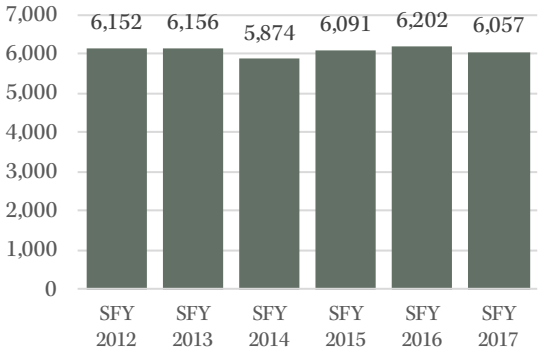
Enrollment

7.1%
of Wyoming Medicaid Enrollment

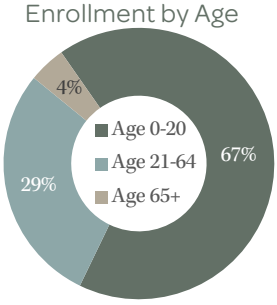
Enrollment Comparison SFY 2017



Sweetwater County Enrollment History

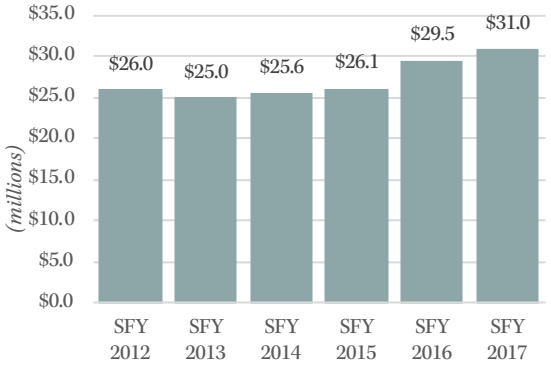


Sweetwater County Enrollment by Age

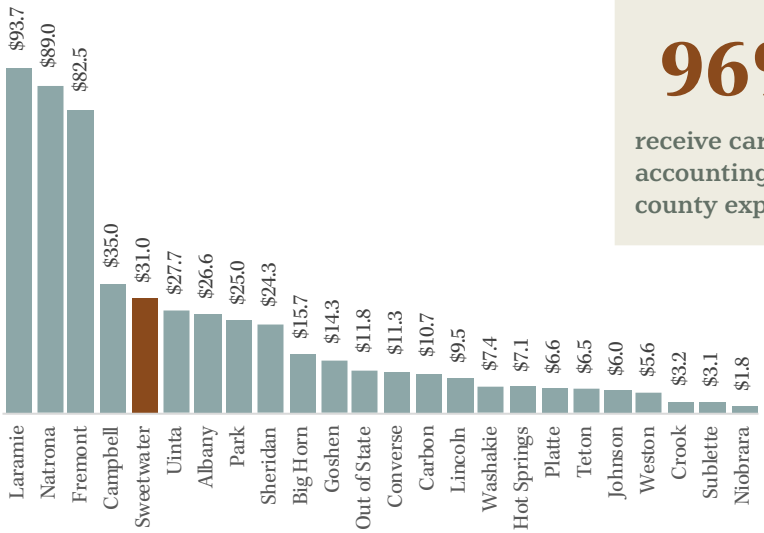


Expenditures

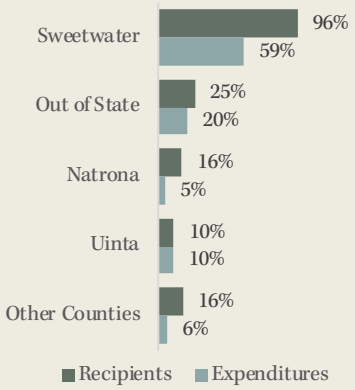
Sweetwater County Expenditure History



Expenditure Comparison SFY 2017



Where Did Sweetwater County Residents Receive Care?

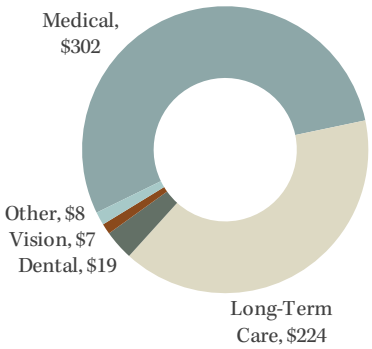


96% of Sweetwater County recipients receive care within the county accounting for 59% of the county expenditures

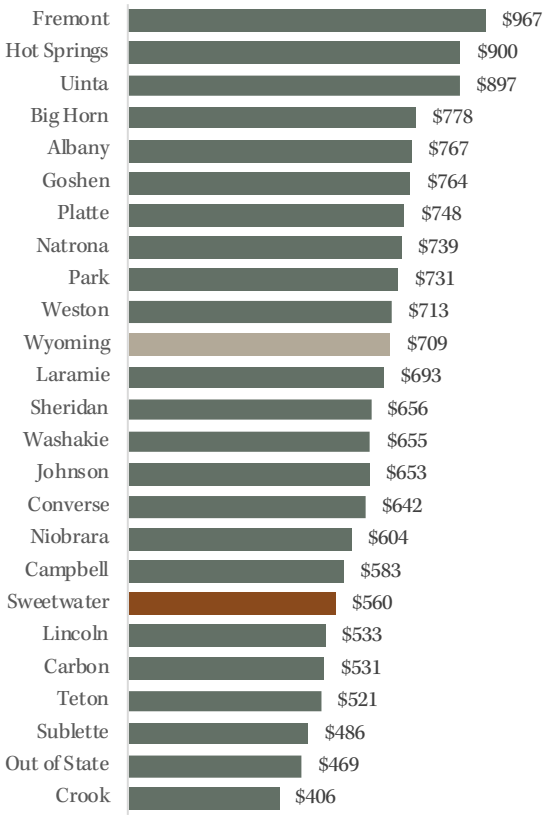
Per Member Per Month

Sweetwater County Per Member Per Month History

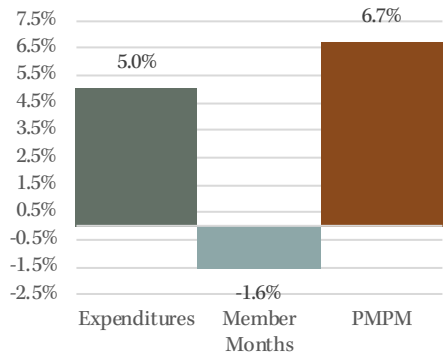
Sweetwater County PMPM by Service Category



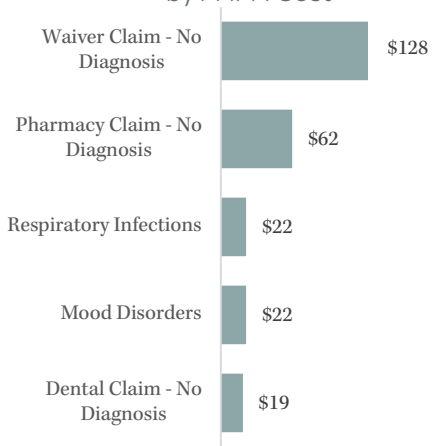
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

405

active providers enrolled in Sweetwater County as of December 31, 2016

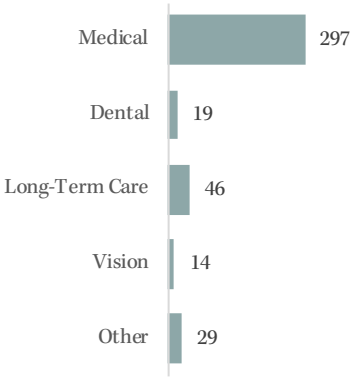
6,415

people served by Sweetwater County providers in SFY 2017

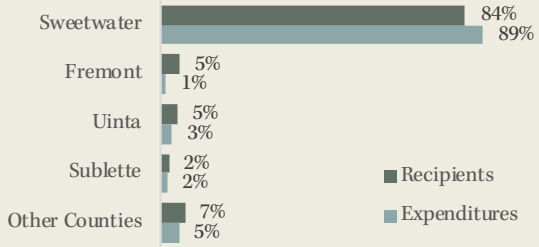
$20.6 million

in expenditures paid to Sweetwater County providers

Sweetwater County Active Provider Enrollment by Service Category

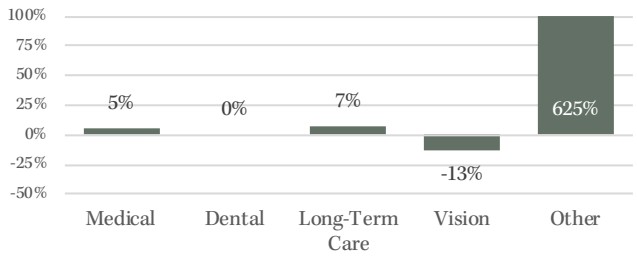


Who Did Sweetwater County Providers Serve?

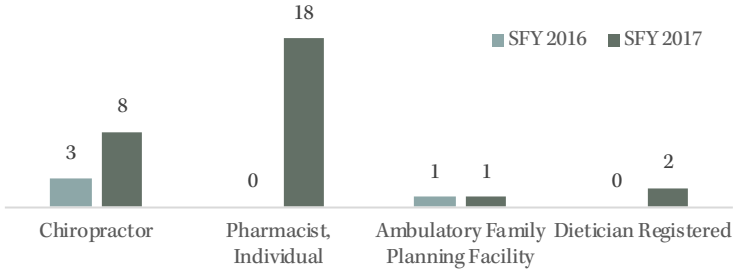


84% **of those served by Sweetwater County providers resided within Sweetwater County & accounted for 89% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

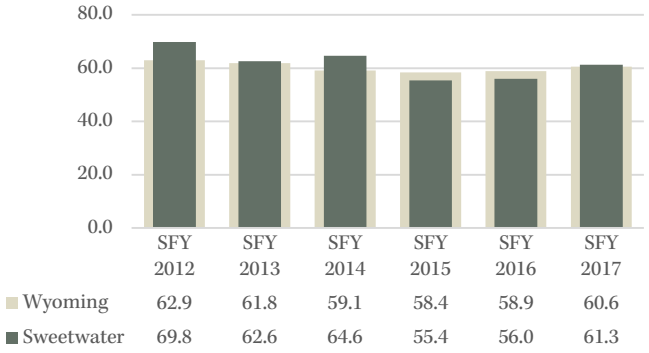


One-Year Change in Provider Enrollment for Other Service Category



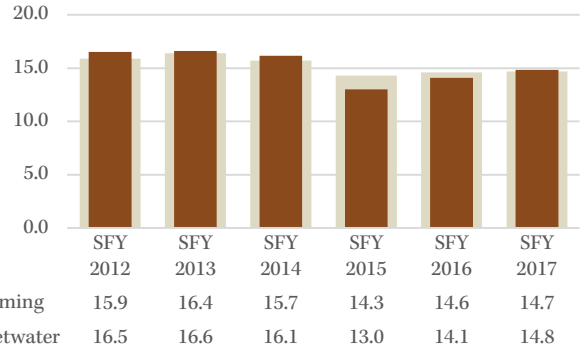
Utilization

Sweetwater County Emergency Room Visits per 1,000 Member Months History



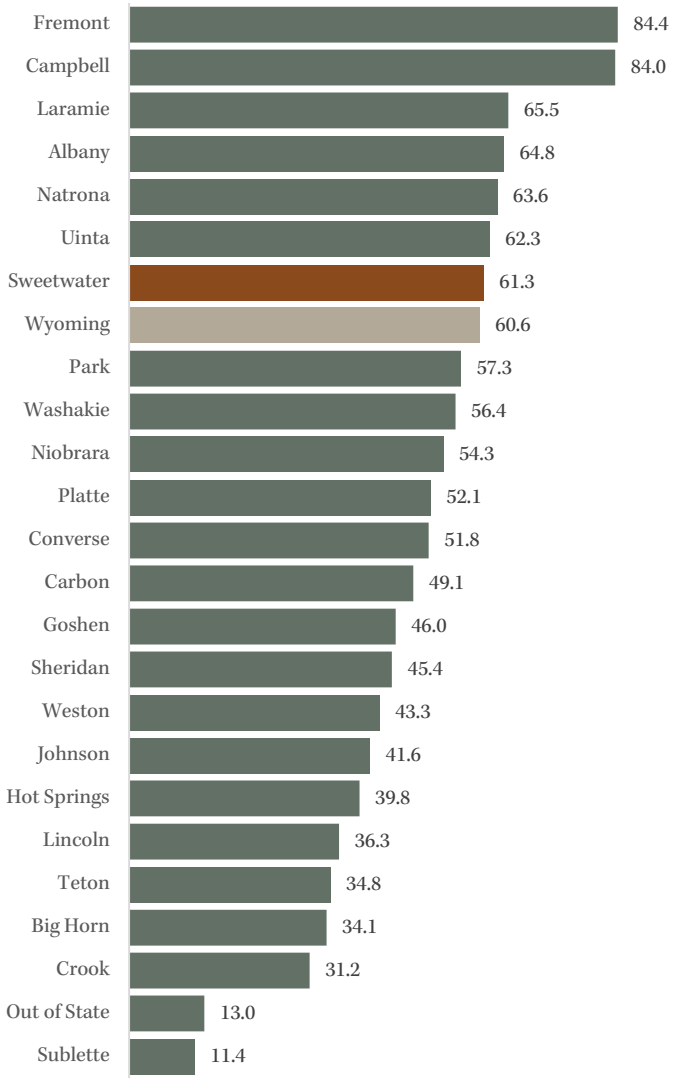
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Sweetwater	69.8	62.6	64.6	55.4	56.0	61.3

Sweetwater County Inpatient Admits per 1,000 Member Months History

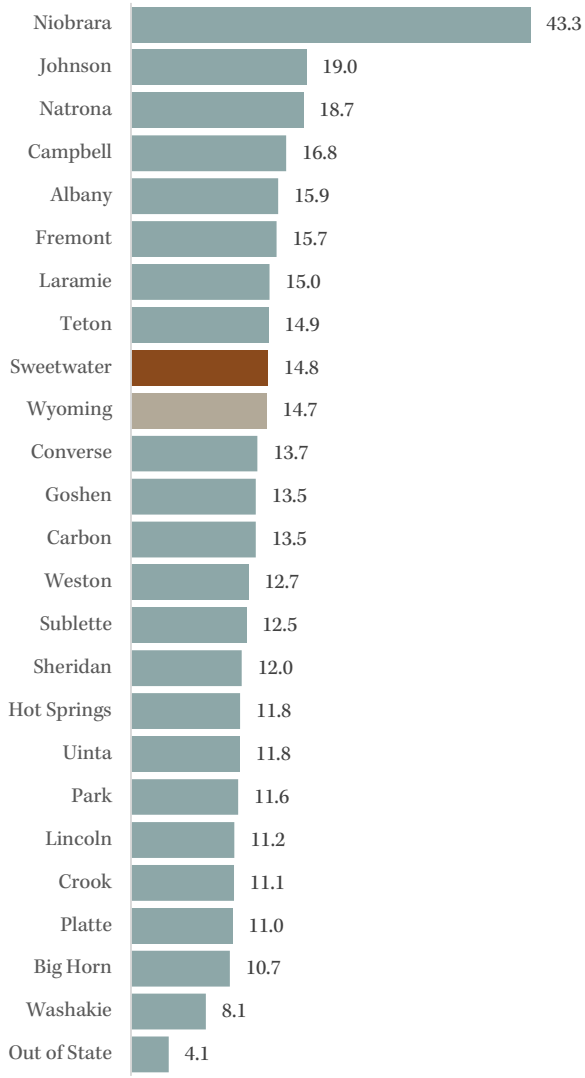


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Sweetwater	16.5	16.6	16.1	13.0	14.1	14.8

Sweetwater County Emergency Room Utilization Comparison SFY 2017



Sweetwater County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
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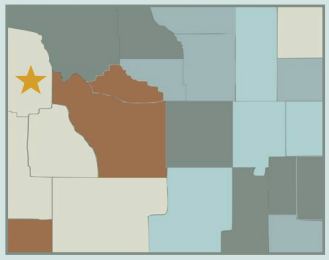
1890

Teton County



1,424
enrolled members with an average enrollment length of 8.7 months
7% of county population

$6.5 million
in expenditures for county residents

1% of total Medicaid expenditures

$521
per member per month for county residents

27% lower than overall state value

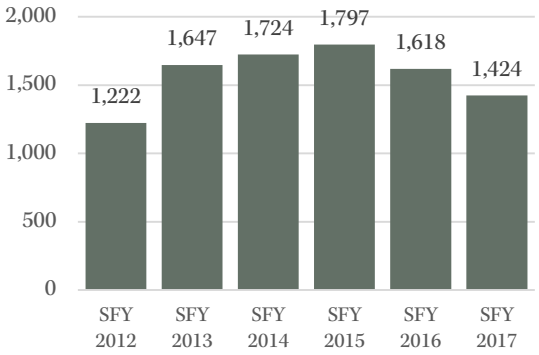
34.8
ER visits per 1,000 member months
43% lower than state rate

14.9
hospital admits per 1,000 member months
1% higher than state rate

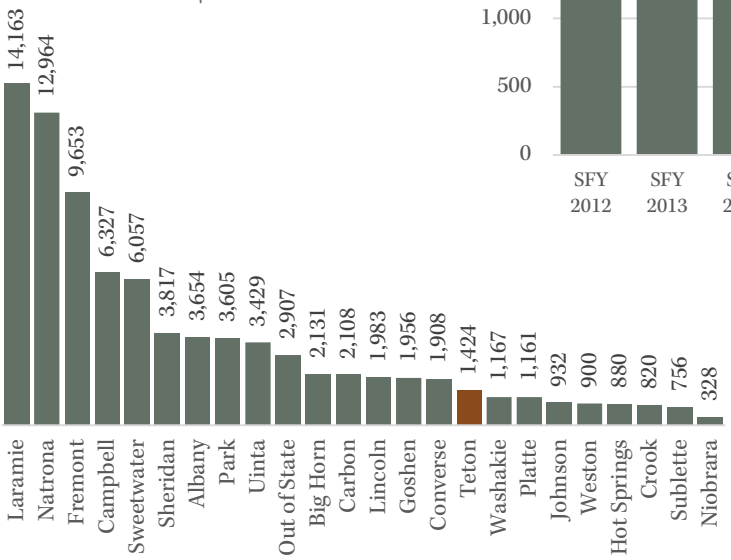
Enrollment

1.7%
of Wyoming Medicaid Enrollment

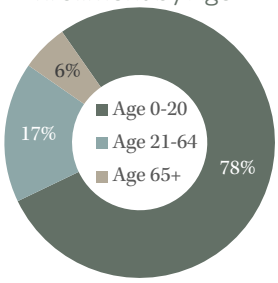
Teton County Enrollment History



Enrollment Comparison SFY 2017

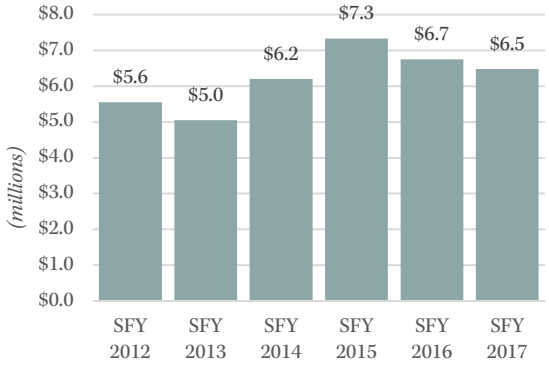


Teton County Enrollment by Age

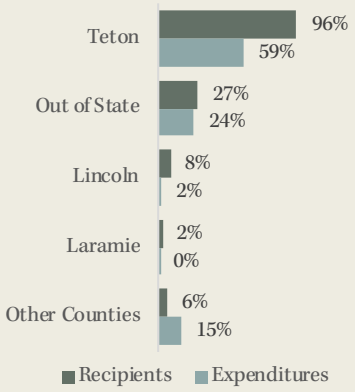


Expenditures

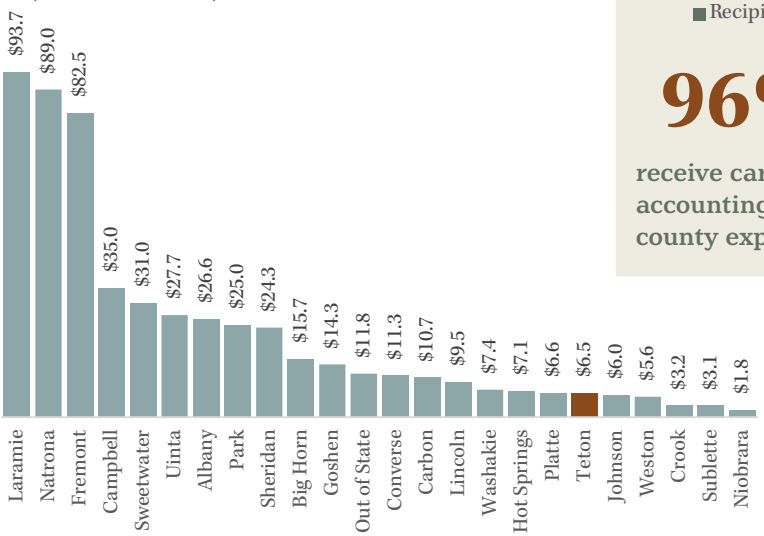
Teton County Expenditure History



Where Did Teton County Residents Receive Care?



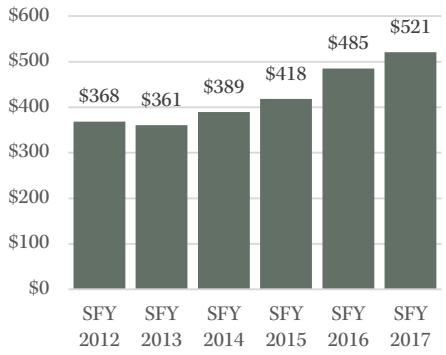
Expenditure Comparison SFY 2017



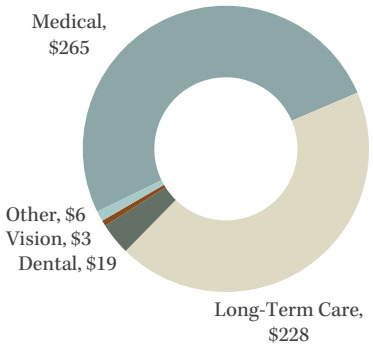
96% of Teton County recipients receive care within the county accounting for 59% of the county expenditures

Per Member Per Month

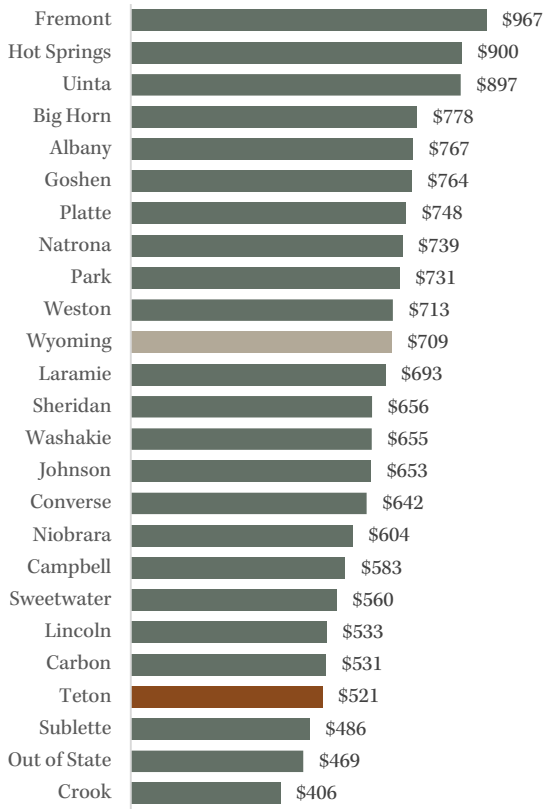
Teton County Per Member Per Month History



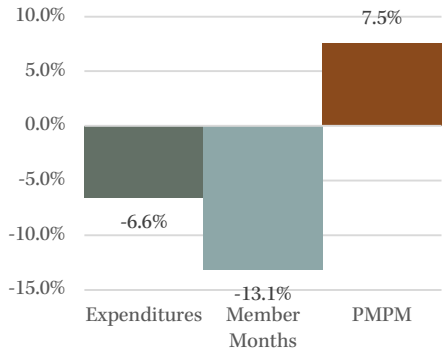
Teton County PMPM by Service Category



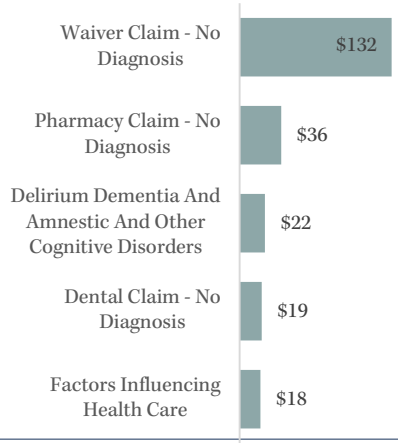
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

284

active providers enrolled in Teton County as of December 31, 2016

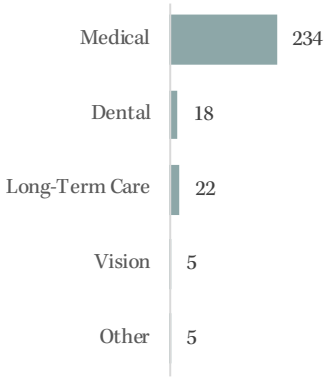
2,234

people served by Teton County providers in SFY 2017

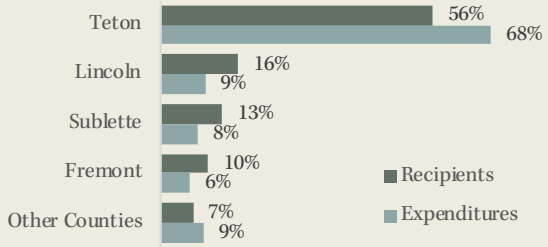
$5.6 million

in expenditures paid to Teton County providers

Teton County Active Provider Enrollment by Service Category

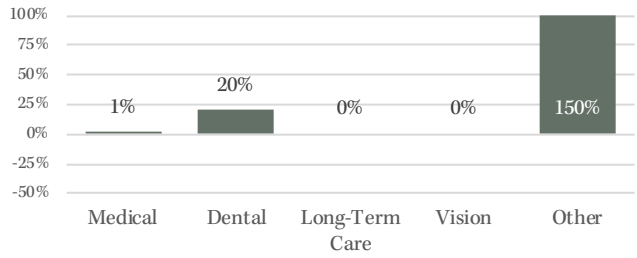


Who Did Teton County Providers Serve?



56% **of those served by Teton County providers resided within Teton County & accounted for 68% of the providers' expenditures**

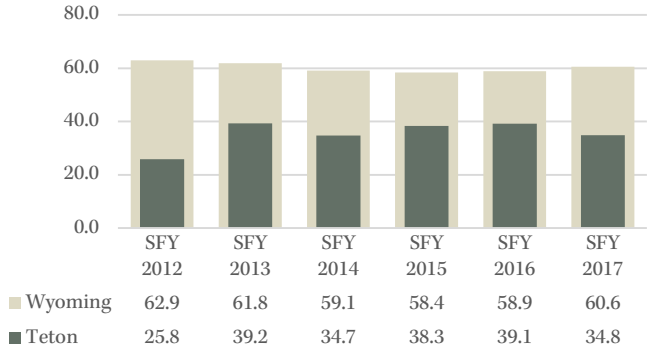
One-Year Change in Provider Enrollment by Service Category



One-Year Change in Provider Enrollment for Other Service Category

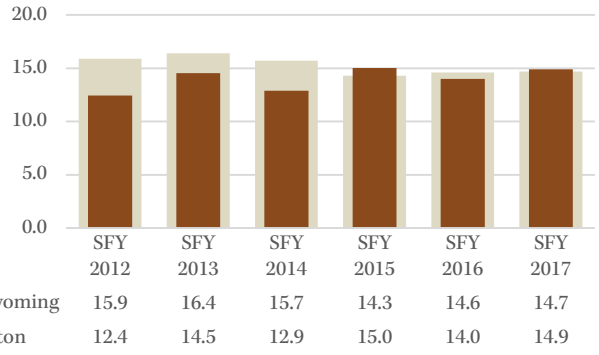
Utilization

Teton County Emergency Room Visits per 1,000 Member Months History



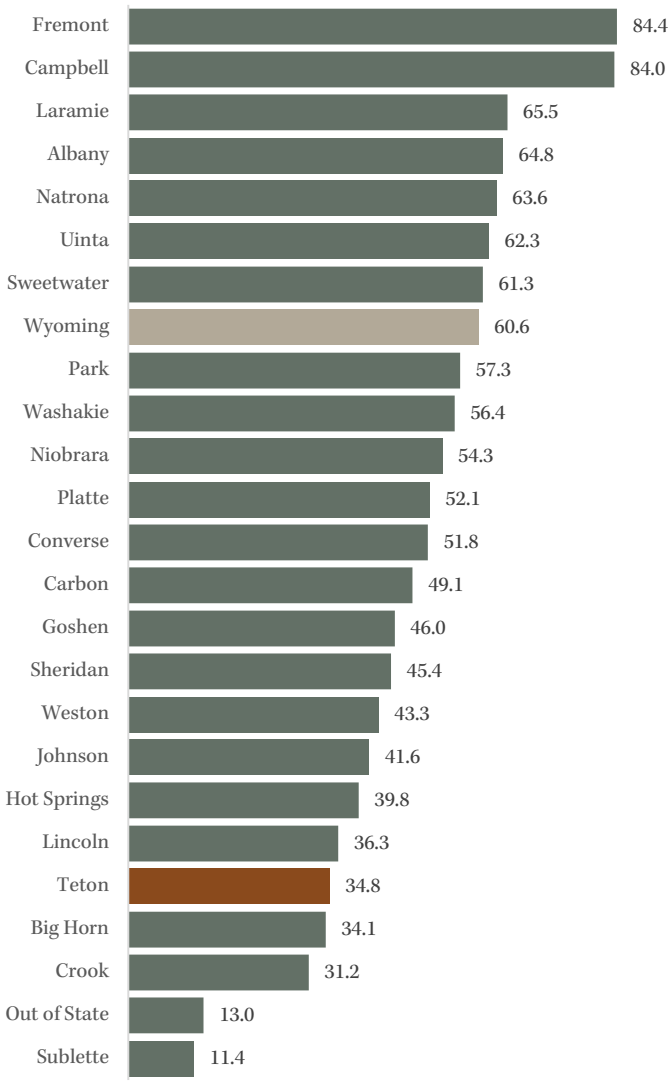
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Teton	25.8	39.2	34.7	38.3	39.1	34.8

Teton County Inpatient Admits per 1,000 Member Months History

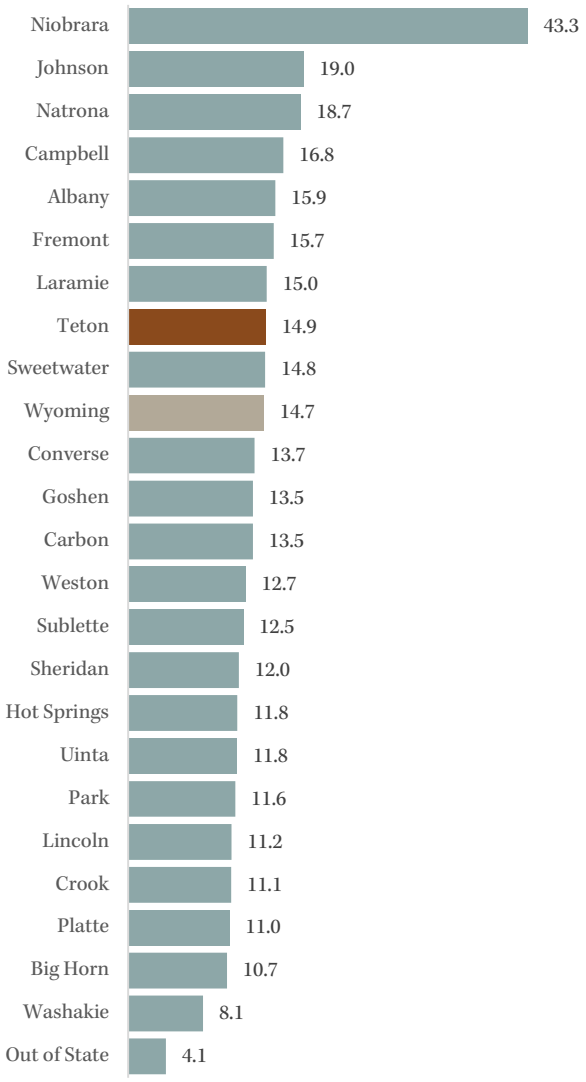


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Teton	12.4	14.5	12.9	15.0	14.0	14.9

Teton County Emergency Room Utilization Comparison SFY 2017

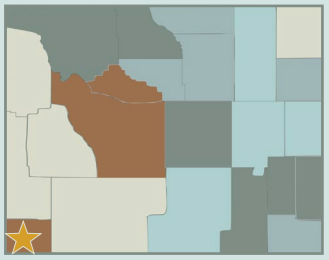


Teton County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Uinta County



3,429
enrolled members with an average enrollment length of 9.2 months
18% of county population

$27.7 million
in expenditures for county residents

5% of total Medicaid expenditures

$897
per member per month for county residents

27% higher than overall state value

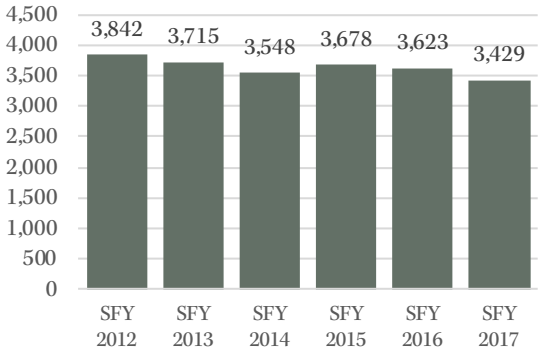
62.3
ER visits per 1,000 member months
3% higher than state rate

11.8
hospital admits per 1,000 member months
20% lower than state rate

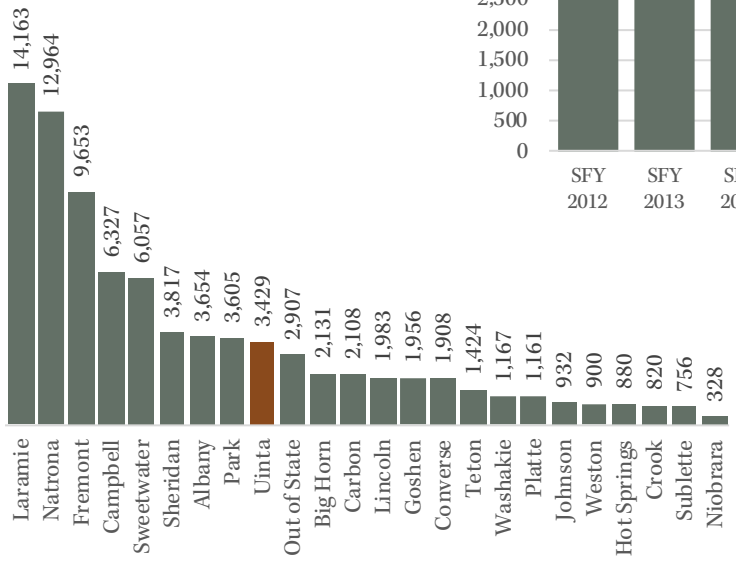
Enrollment

4.0%
of Wyoming Medicaid Enrollment

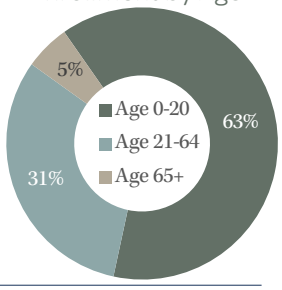
Uinta County Enrollment History



Enrollment Comparison SFY 2017

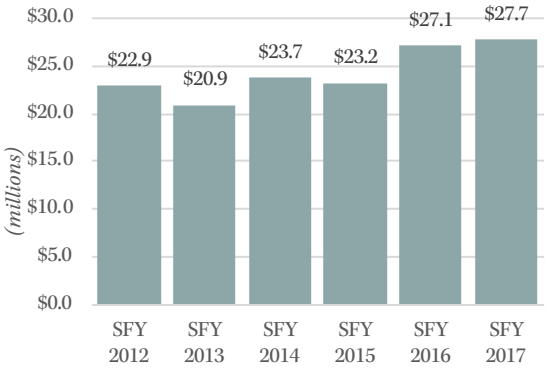


Uinta County Enrollment by Age

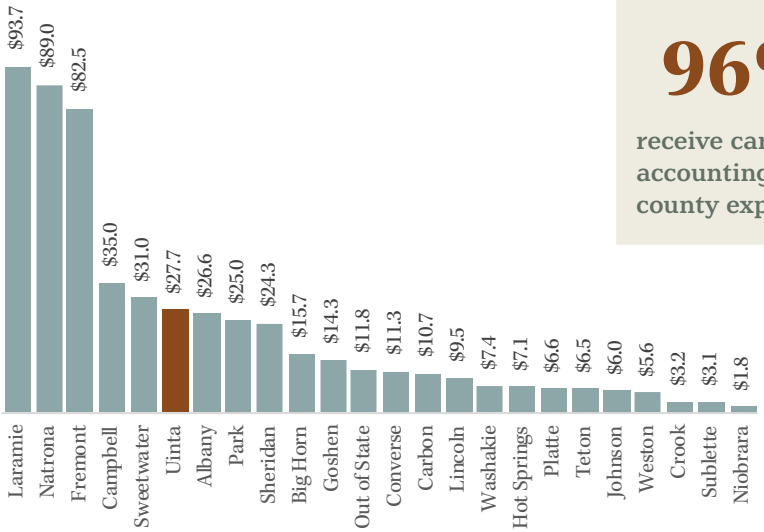


Expenditures

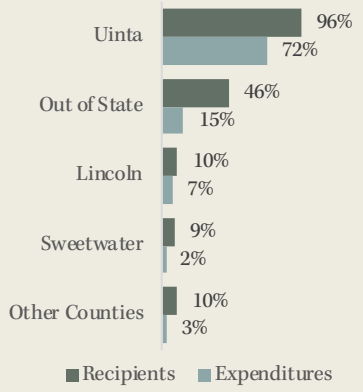
Uinta County Expenditure History



Expenditure Comparison SFY 2017



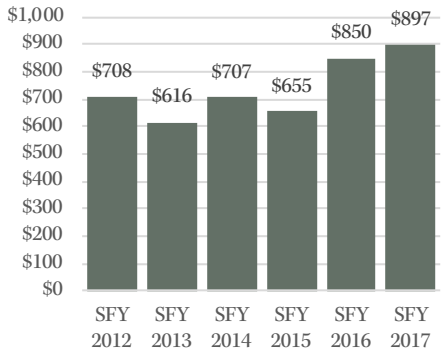
Where Did Uinta County Residents Receive Care?



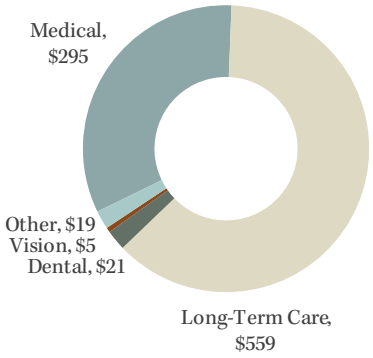
96% of Uinta County recipients receive care within the county accounting for 72% of the county expenditures

Per Member Per Month

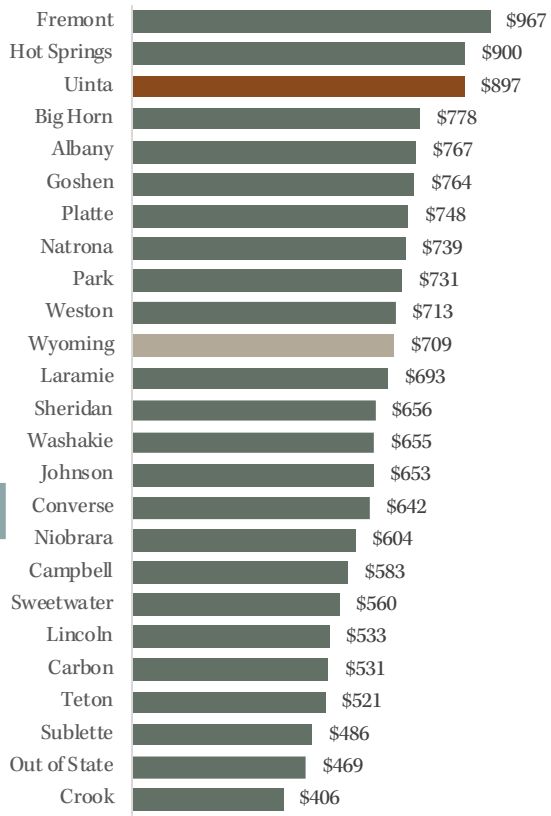
Uinta County Per Member Per Month History



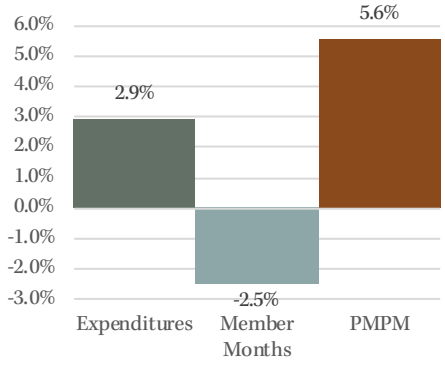
Uinta County PMPM by Service Category



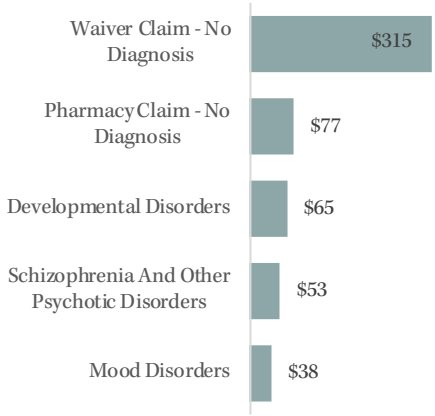
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

290

active providers enrolled in Uinta County as of December 31, 2016

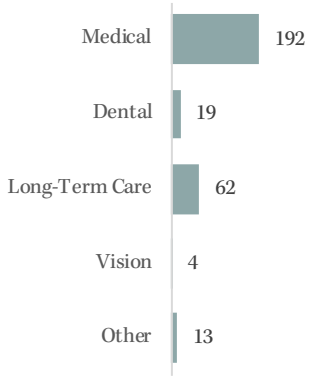
4,414

people served by Uinta County providers in SFY 2017

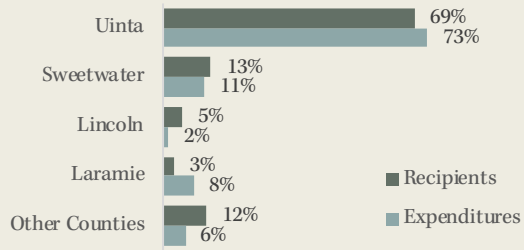
$27.5 million

in expenditures paid to Uinta County providers

Uinta County Active Provider Enrollment by Service Category

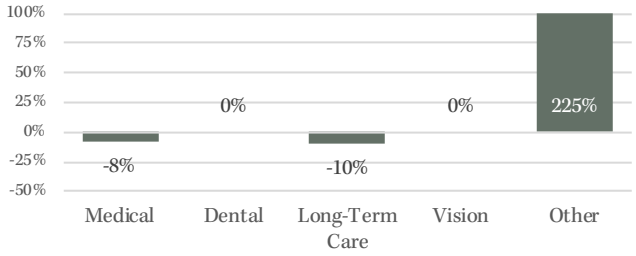


Who Did Uinta County Providers Serve?

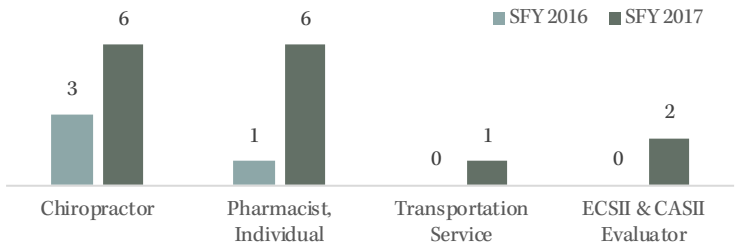


69% **of those served by Uinta County providers resided within Uinta County & accounted for 73% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

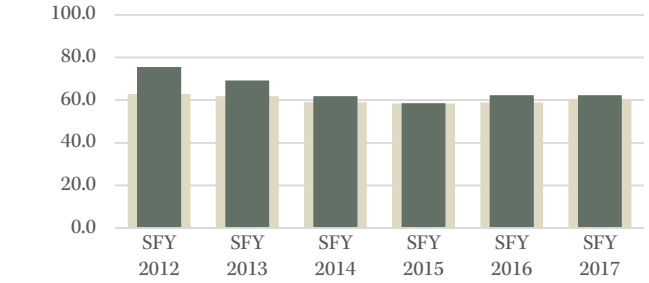


One-Year Change in Provider Enrollment for Other Service Category



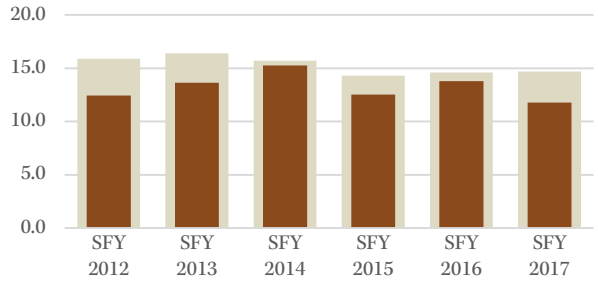
Utilization

Uinta County Emergency Room Visits per 1,000 Member Months History



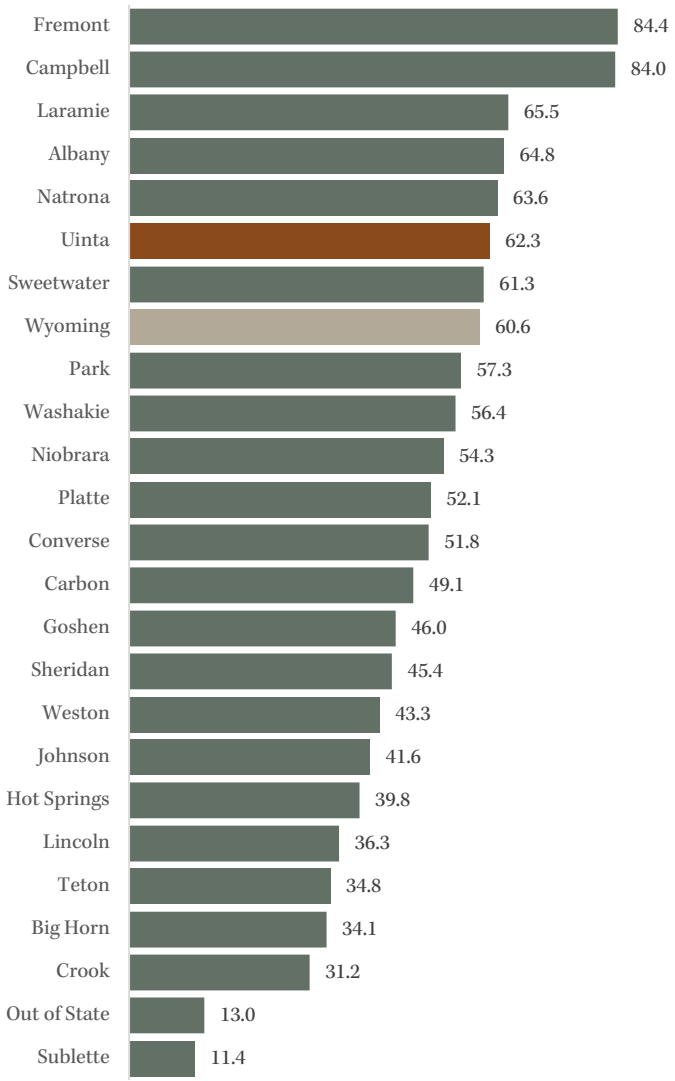
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Uinta	75.5	69.2	61.9	58.6	62.4	62.3

Uinta County Inpatient Admits per 1,000 Member Months History

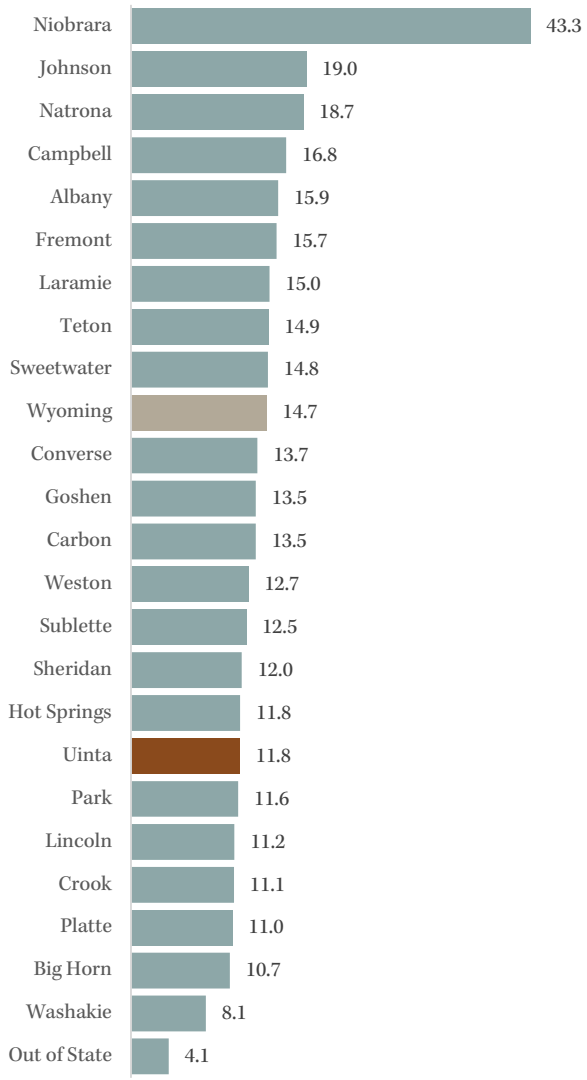


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Uinta	12.4	13.6	15.3	12.5	13.8	11.8

Uinta County Emergency Room Utilization Comparison SFY 2017

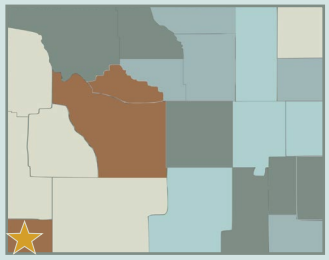


Uinta County Hospital Inpatient Utilization Comparison SFY 2017



GREAT SEAL OF THE STATE OF WYOMING
EQUAL RIGHTS
1869
1890

Washakie County



1,167
enrolled members with an average enrollment length of 9.5 months
16% of county population

$7.4 million
in expenditures for county residents

1% of total Medicaid expenditures

$655
per member per month for county residents

8% lower than overall state value

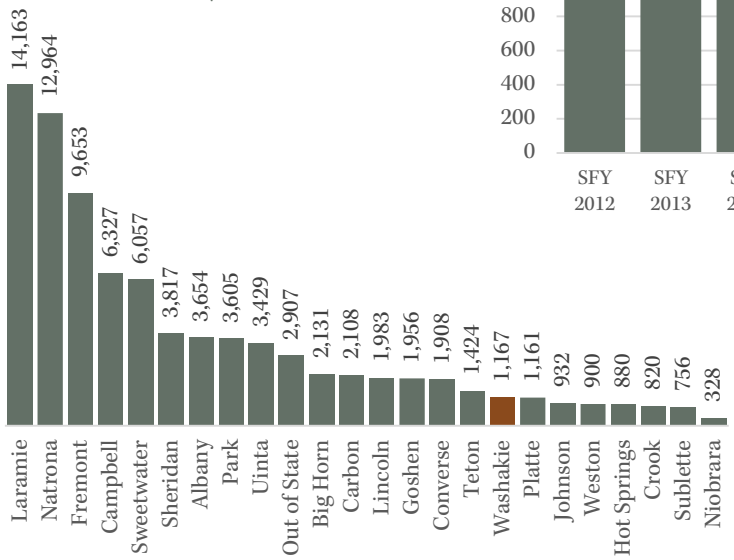
56.4
ER visits per 1,000 member months
7% lower than state rate

8.1
hospital admits per 1,000 member months
45% lower than state rate

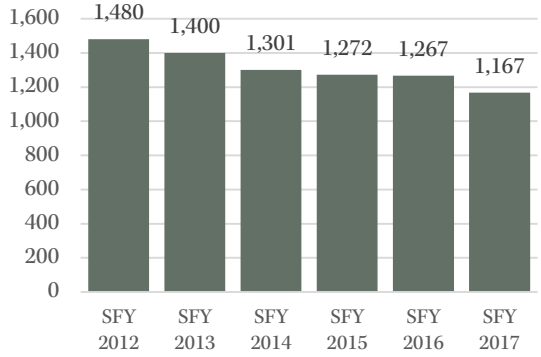
Enrollment

1.4%
of Wyoming Medicaid Enrollment

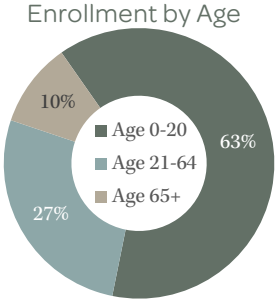
Enrollment Comparison SFY 2017



Washakie County Enrollment History

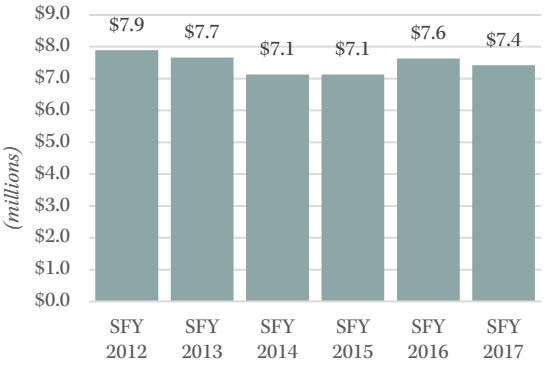


Washakie County Enrollment by Age

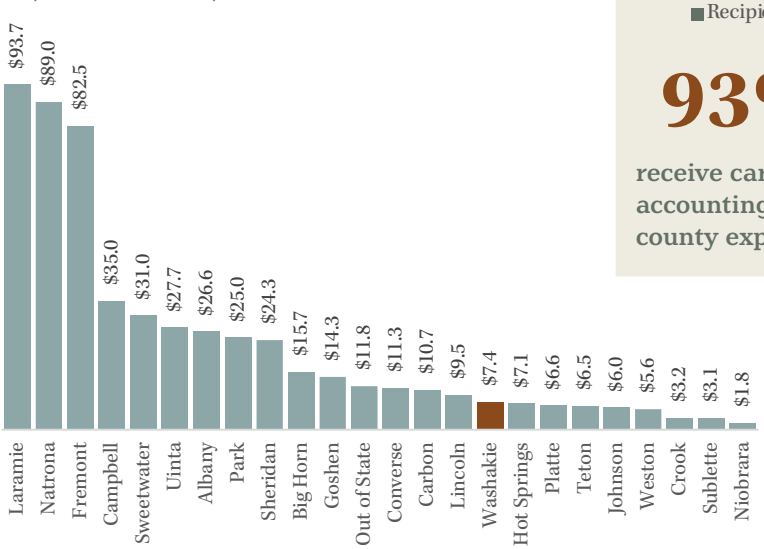


Expenditures

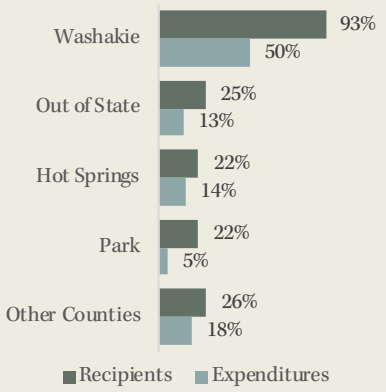
Washakie County Expenditure History



Expenditure Comparison SFY 2017



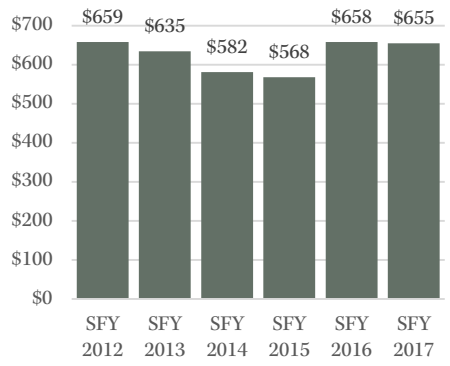
Where Did Washakie County Residents Receive Care?



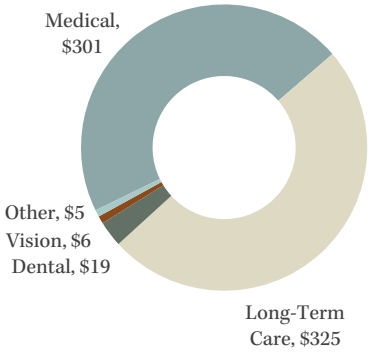
93% of Washakie County recipients receive care within the county accounting for 50% of the county expenditures

Per Member Per Month

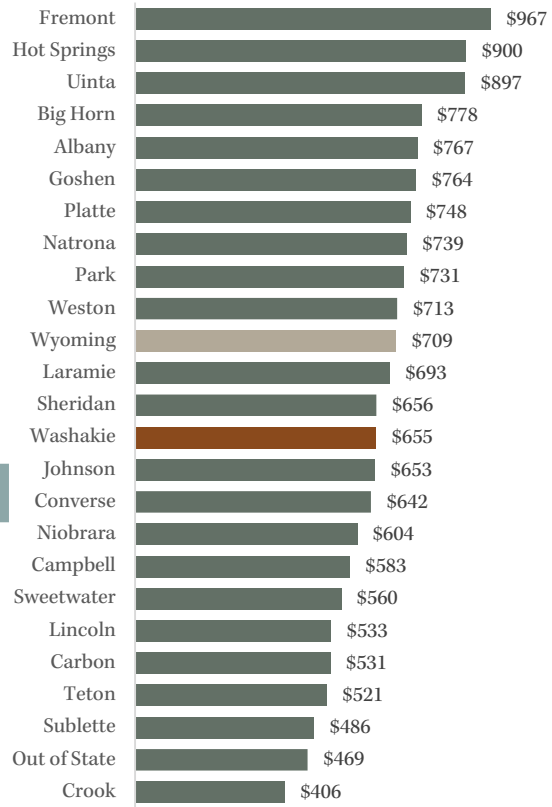
Washakie County Per Member Per Month History



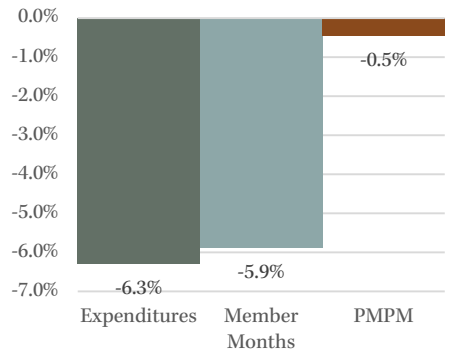
Washakie County PMPM by Service Category



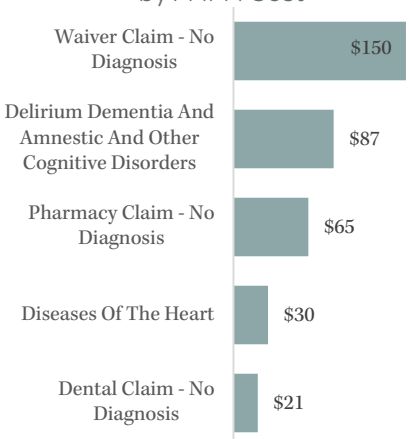
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

139

active providers enrolled in Washakie County as of December 31, 2016

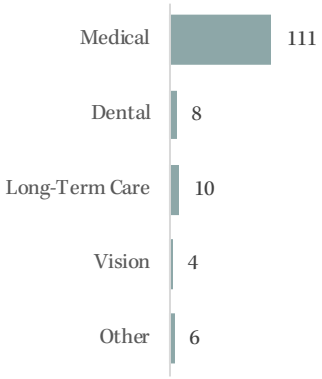
4,319

people served by Washakie County providers in SFY 2017

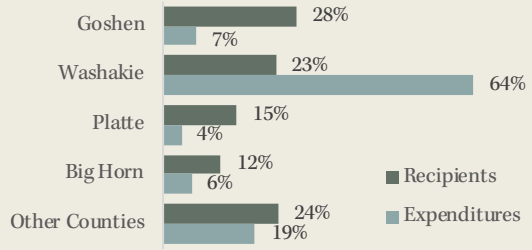
$5.8 million

in expenditures paid to Washakie County providers

Washakie County Active Provider Enrollment by Service Category

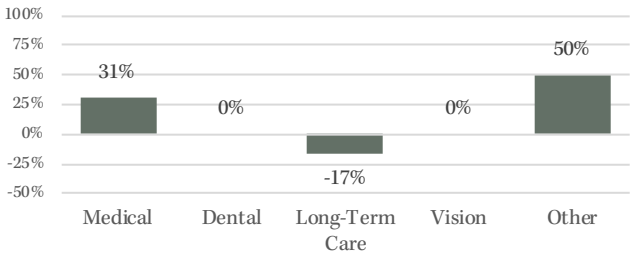


Who Did Washakie County Providers Serve?



23% **of those served by Washakie County providers resided within Washakie County & accounted for 64% of the providers' expenditures**

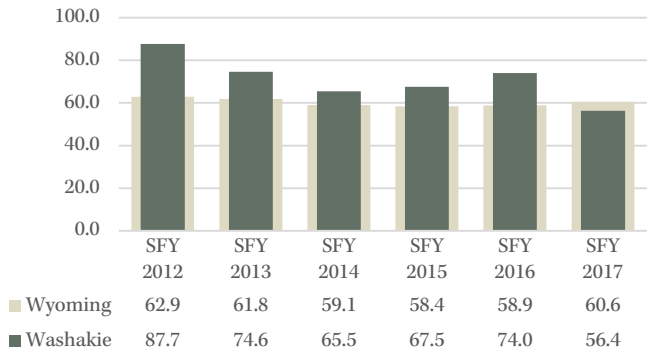
One-Year Change in Provider Enrollment by Service Category



One-Year Change in Provider Enrollment for Other Service Category

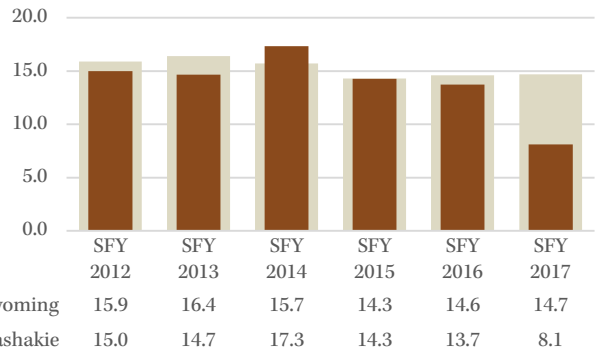
Utilization

Washakie County Emergency Room Visits per 1,000 Member Months History



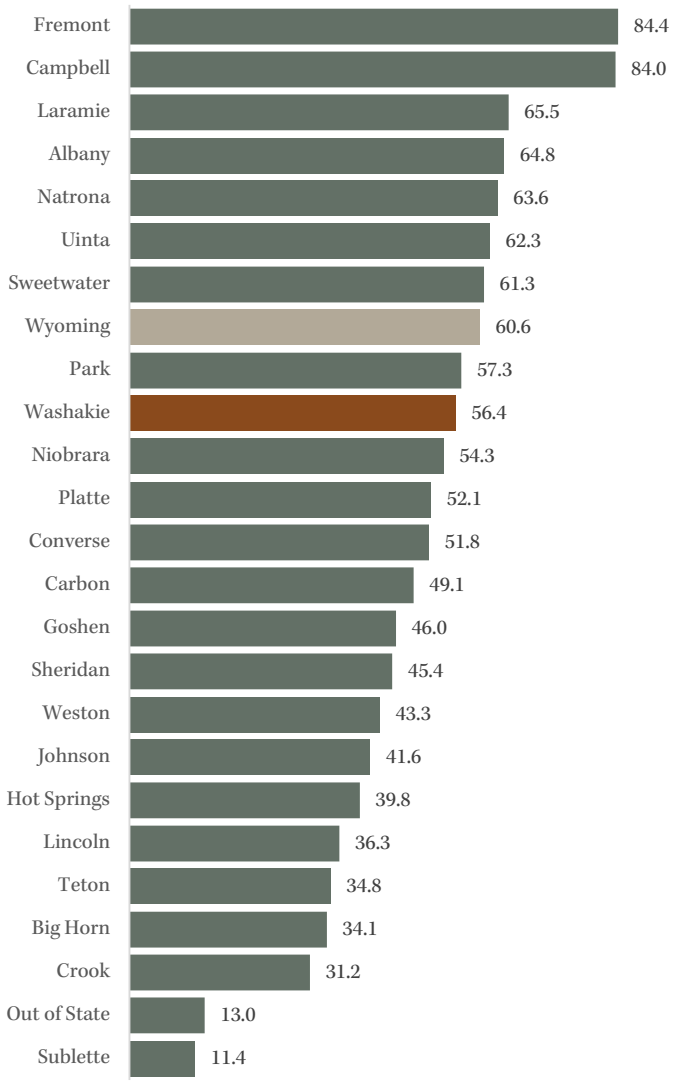
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Washakie	87.7	74.6	65.5	67.5	74.0	56.4

Washakie County Inpatient Admits per 1,000 Member Months History

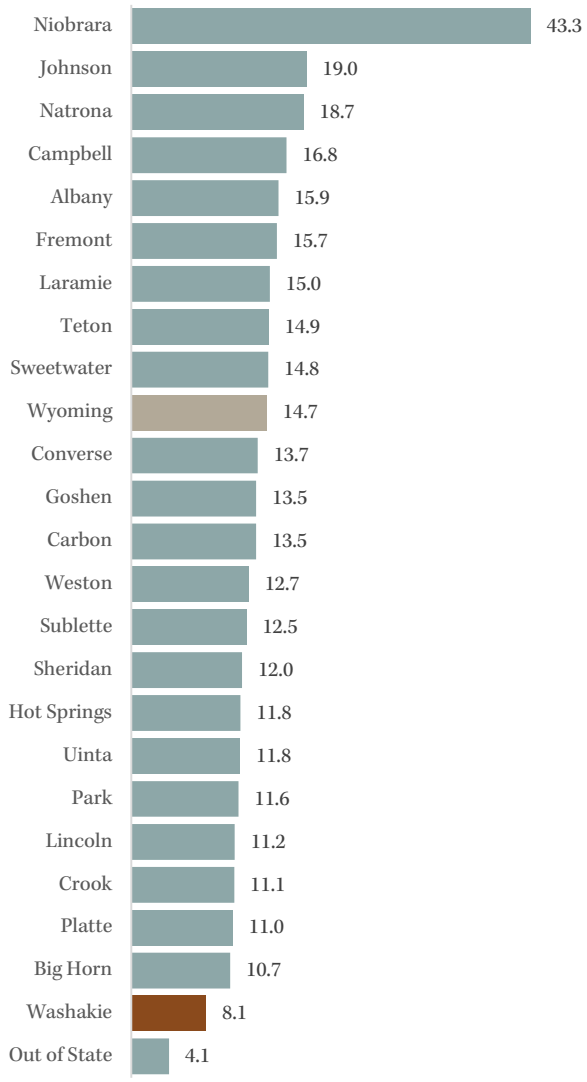


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Washakie	15.0	14.7	17.3	14.3	13.7	8.1

Washakie County Emergency Room Utilization Comparison SFY 2017



Washakie County Hospital Inpatient Utilization Comparison SFY 2017



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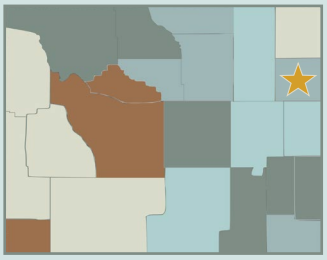
Weston County



900
enrolled members with an average enrollment length of 8.8 months
15% of county population

$5.6 million
in expenditures for county residents

1% of total Medicaid expenditures

$713
per member per month for county residents

1% higher than overall state value

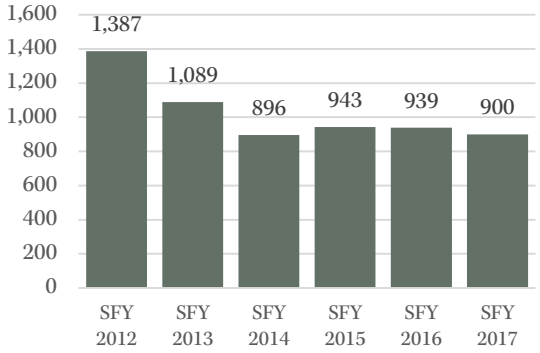
43.3
ER visits per 1,000 member months
29% lower than state rate

12.7
hospital admits per 1,000 member months
14% lower than state rate

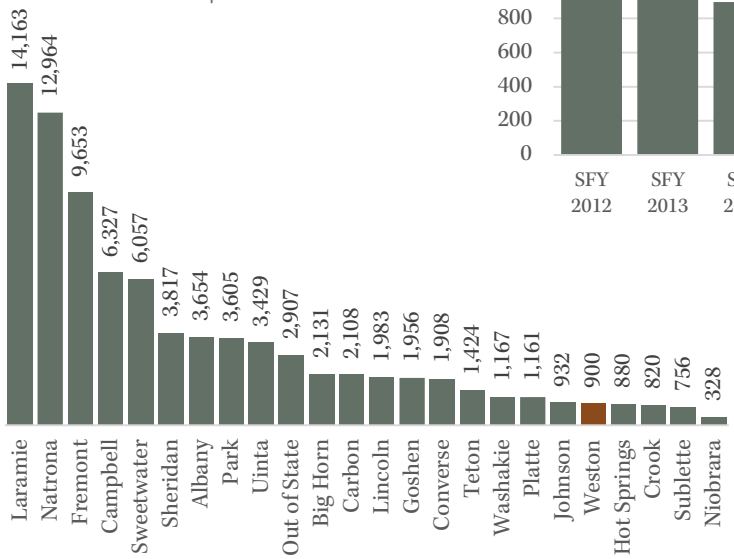
Enrollment

1.1%
of Wyoming Medicaid Enrollment

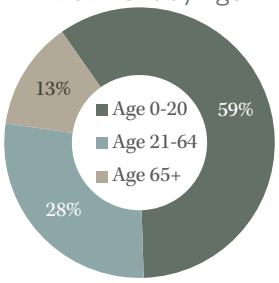
Weston County Enrollment History



Enrollment Comparison SFY 2017

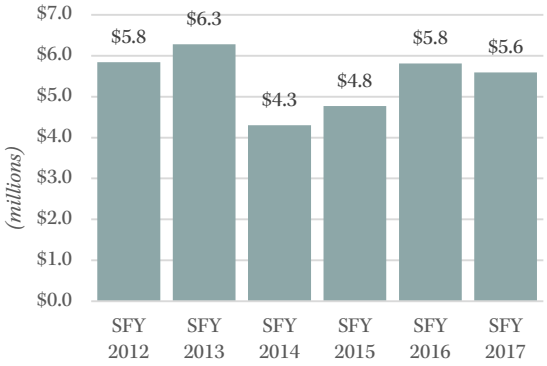


Weston County Enrollment by Age

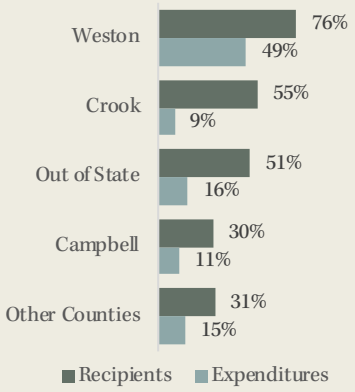


Expenditures

Weston County Expenditure History

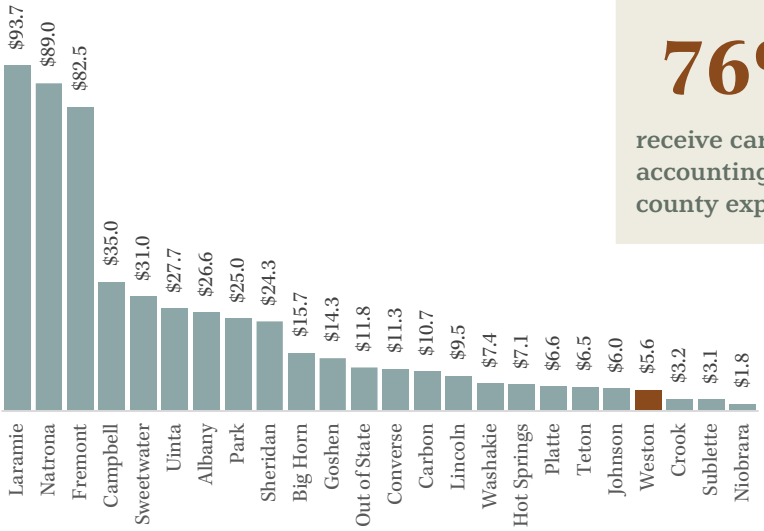


Where Did Weston County Residents Receive Care?



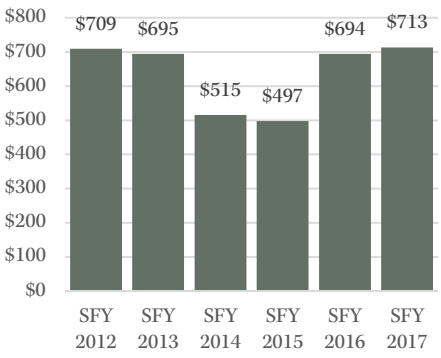
76% of Weston County recipients receive care within the county accounting for 49% of the county expenditures

Expenditure Comparison SFY 2017

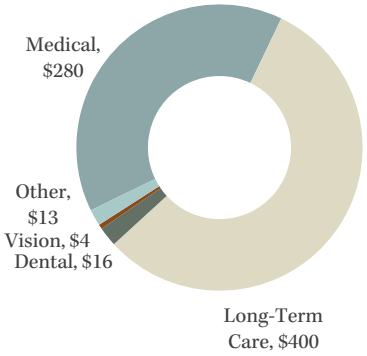


Per Member Per Month

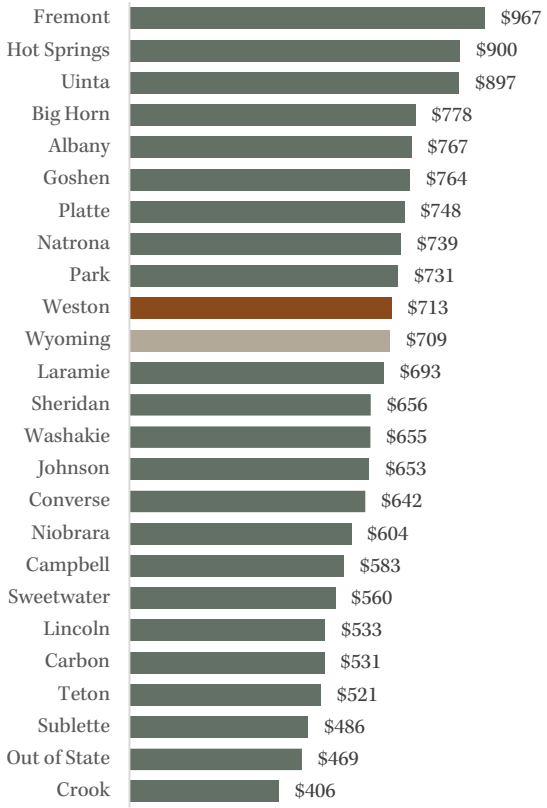
Weston County Per Member Per Month History



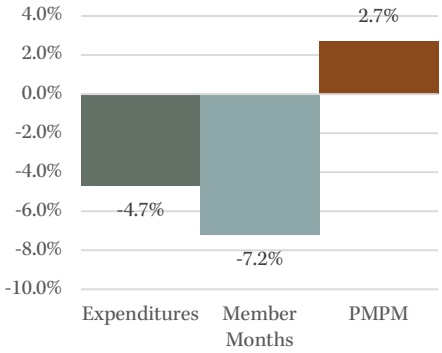
Weston County PMPM by Service Category



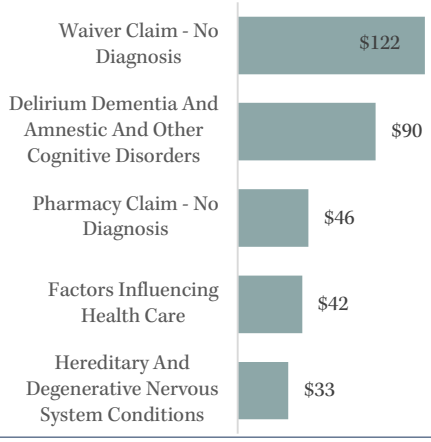
Per Member Per Month Comparison SFY 2017



One-Year Percent Change



Top 5 Primary Diagnoses by PMPM Cost



Providers

54

active providers enrolled in Weston County as of December 31, 2016

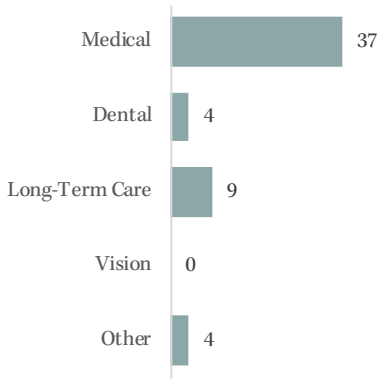
1,241

people served by Weston County providers in SFY 2017

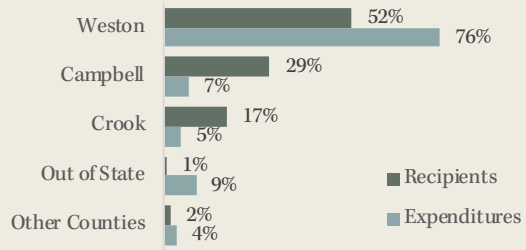
$3.6 million

in expenditures paid to Weston County providers

Weston County Active Provider Enrollment by Service Category

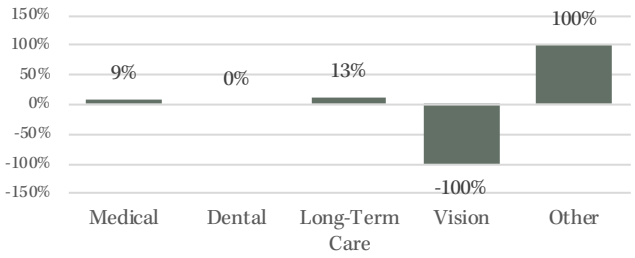


Who Did Weston County Providers Serve?

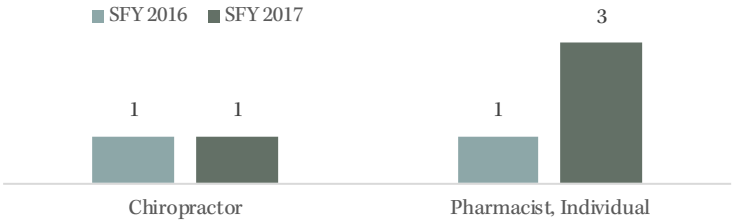


52% **of those served by Weston County providers resided within Weston County & accounted for 76% of the providers' expenditures**

One-Year Change in Provider Enrollment by Service Category

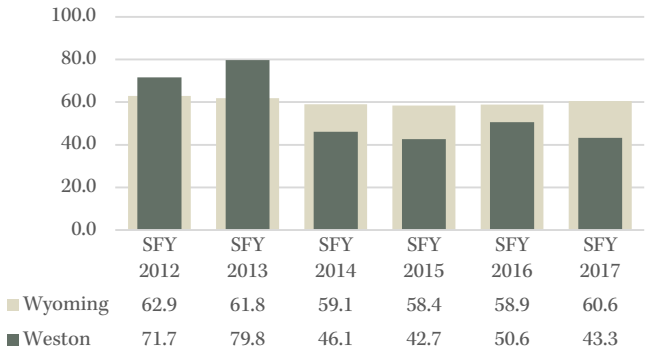


One-Year Change in Provider Enrollment for Other Service Category



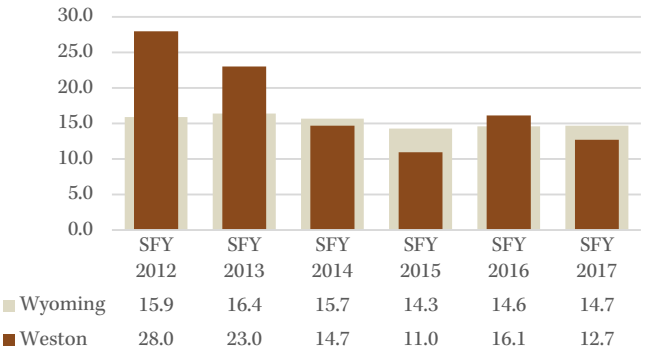
Utilization

Weston County Emergency Room Visits per 1,000 Member Months History



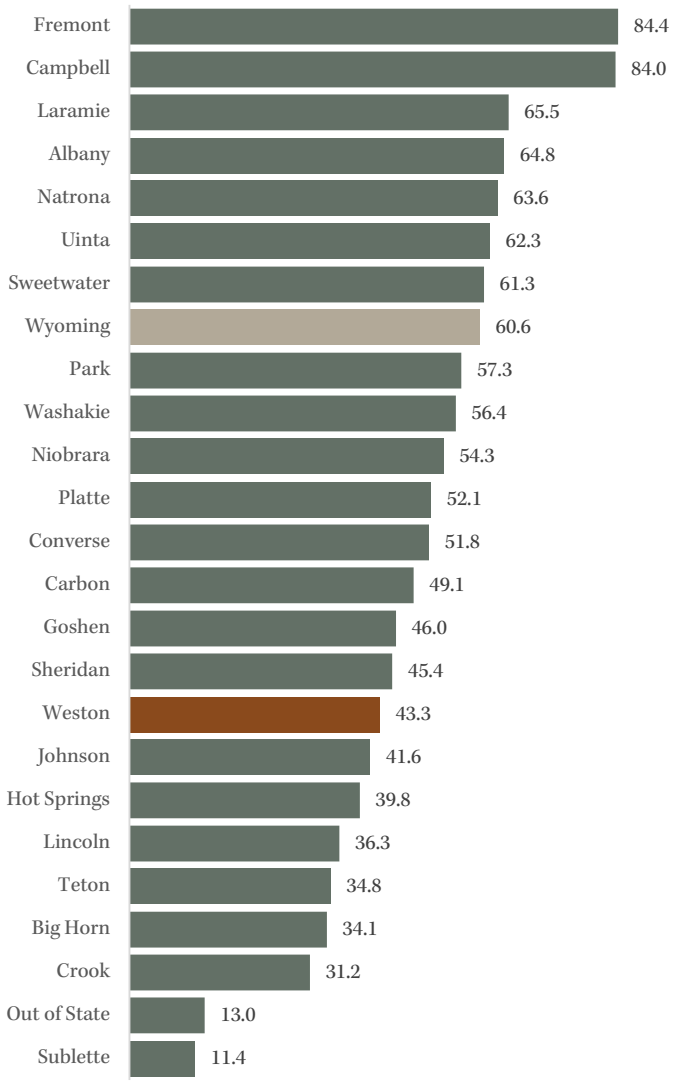
	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6
Weston	71.7	79.8	46.1	42.7	50.6	43.3

Weston County Inpatient Admits per 1,000 Member Months History

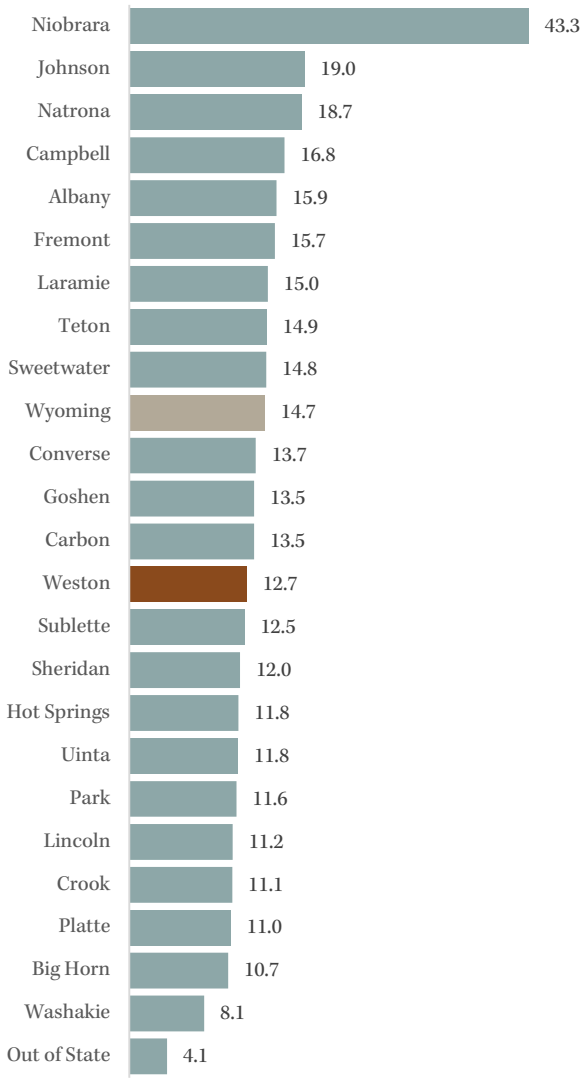


	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
Wyoming	15.9	16.4	15.7	14.3	14.6	14.7
Weston	28.0	23.0	14.7	11.0	16.1	12.7

Weston County Emergency Room Utilization Comparison SFY 2017



Weston County Hospital Inpatient Utilization Comparison SFY 2017



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Appendix: Supplemental Tables

Table 3. Enrollment History and SFY 2017 Population

Recipient County	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	5 Year % Change	SFY 2017 Population	% of 2017 Population
Albany	4,279	4,102	3,929	4,019	3,859	3,654	-15%	38,332	10%
Big Horn	1,627	2,046	2,050	2,052	2,091	2,131	31%	11,906	18%
Campbell	5,144	5,976	6,318	6,536	6,471	6,327	23%	46,242	14%
Carbon	2,497	3,626	2,330	2,342	2,177	2,108	-16%	15,303	14%
Converse	2,043	2,130	1,931	1,967	1,972	1,908	-7%	13,809	14%
Crook	1,092	875	841	904	848	820	-25%	7,410	11%
Fremont	10,498	9,948	9,762	9,942	9,918	9,653	-8%	39,803	25%
Goshen	2,578	2,487	2,250	2,211	2,048	1,956	-24%	13,378	15%
Hot Springs	907	975	931	941	897	880	-3%	4,696	19%
Johnson	963	970	933	973	956	932	-3%	8,476	11%
Laramie	15,230	13,945	14,704	15,202	15,016	14,163	-7%	98,327	15%
Lincoln	2,972	2,382	2,142	2,237	2,244	1,983	-33%	19,265	12%
Natrona	12,996	12,968	12,878	13,193	13,301	12,964	0%	79,547	17%
Niobrara	507	502	462	452	376	328	-35%	2,397	16%
Park	4,407	3,952	3,811	3,928	3,870	3,605	-18%	29,568	13%
Platte	1,420	1,388	1,344	1,382	1,264	1,161	-18%	8,562	15%
Sheridan	3,979	3,937	3,823	4,064	3,944	3,817	-4%	30,210	13%
Sublette	902	853	786	806	763	756	-16%	9,799	8%
Sweetwater	6,152	6,156	5,874	6,091	6,202	6,057	-2%	43,534	14%
Teton	1,222	1,647	1,724	1,797	1,618	1,424	17%	23,265	7%
Uinta	3,842	3,715	3,548	3,678	3,623	3,429	-11%	20,495	18%
Washakie	1,480	1,400	1,301	1,272	1,267	1,167	-21%	8,064	16%
Weston	1,387	1,089	896	943	939	900	-35%	6,927	14%
Wyoming	88,134	87,946	86,188	89,252	88,775	85,030	-4%	579,315	15%

Table 4. Average Length of Enrollment in Months by Recipient County

Recipient County	Average Length of Enrollment in Months	Recipient County	Average Length of Enrollment in Months
Albany	9.3	Natrona	9.4
Big Horn	9.3	Niobrara	9.4
Campbell	9.1	Park	9.3
Carbon	8.9	Platte	9.4
Converse	9.3	Sheridan	9.3
Crook	9.2	Sublette	8.6
Fremont	9.4	Sweetwater	9.2
Goshen	9.5	Teton	8.7
Hot Springs	9.4	Uinta	9.2
Johnson	9.3	Washakie	9.5
Laramie	9.4	Weston	8.8
Lincoln	9.1	Wyoming Overall	9.2

Table 6. Enrollment by Age Range

	Enrollment				% of County Enrollment		
Recipient County	Age 0 to 20	Age 21 to 64	Age 65+	Total	% Age 0 to 20	% Age 21 to 64	% Age 65+
Albany	2,185	1,178	291	3,654	60%	32%	8%
Big Horn	1,281	560	290	2,131	60%	26%	14%
Campbell	4,211	1,768	348	6,327	67%	28%	6%
Carbon	1,324	626	158	2,108	63%	30%	7%
Converse	1,163	579	166	1,908	61%	30%	9%
Crook	588	179	53	820	72%	22%	6%
Fremont	6,000	2,852	801	9,653	62%	30%	8%
Goshen	1,099	611	246	1,956	56%	31%	13%
Hot Springs	456	301	123	880	52%	34%	14%
Johnson	579	238	115	932	62%	26%	12%
Laramie	8,560	4,458	1,145	14,163	60%	31%	8%
Lincoln	1,317	552	114	1,983	66%	28%	6%
Natrona	7,814	4,089	1,061	12,964	60%	32%	8%
Niobrara	180	95	53	328	55%	29%	16%
Park	2,148	1,056	401	3,605	60%	29%	11%
Platte	659	336	166	1,161	57%	29%	14%
Sheridan	2,305	1,113	399	3,817	60%	29%	10%
Sublette	500	212	44	756	66%	28%	6%
Sweetwater	4,052	1,738	267	6,057	67%	29%	4%
Teton	1,105	239	80	1,424	78%	17%	6%
Uinta	2,164	1,080	185	3,429	63%	31%	5%
Washakie	734	315	118	1,167	63%	27%	10%
Weston	533	250	117	900	59%	28%	13%
Wyoming	52,490	25,491	7,049	85030	62%	30%	8%

Table 5. Expenditure History by Recipient County by Claim Paid Date

Recipient County	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	5 Year % Change	% of SFY 2017 Total
Albany	$25,184,902	$17,929,576	$23,587,237	$23,655,741	$25,820,364	$26,640,454	6%	5%
Big Horn	$9,893,578	$10,953,093	$12,334,123	$12,667,169	$15,783,890	$15,741,509	59%	3%
Campbell	$25,343,838	$21,934,308	$30,154,505	$31,026,127	$32,014,864	$35,029,524	38%	6%
Carbon	$10,770,404	$18,441,251	$11,622,373	$12,051,432	$12,097,344	$10,719,260	0%	2%
Converse	$10,968,041	$11,185,340	$11,866,771	$11,739,259	$11,565,182	$11,290,821	3%	2%
Crook	$4,898,019	$9,848,881	$2,830,953	$3,404,966	$3,851,975	$3,185,911	-35%	0.6%
Fremont	$68,182,750	$70,027,943	$76,692,104	$81,104,224	$80,537,890	$82,496,743	21%	15%
Goshen	$15,532,958	$13,405,795	$14,153,610	$13,499,457	$13,782,644	$14,280,972	-8%	3%
Hot Springs	$7,898,350	$8,769,187	$7,341,808	$7,443,554	$7,879,112	$7,109,721	-10%	1.3%
Johnson	$5,074,548	$4,754,142	$4,927,735	$4,518,131	$5,165,165	$6,006,988	18%	1.1%
Laramie	$90,770,030	$106,812,402	$89,855,987	$93,676,780	$98,012,159	$93,749,801	3%	17%
Lincoln	$15,226,530	$12,776,170	$11,312,739	$10,592,162	$10,341,871	$9,482,241	-38%	2%
Natrona	$78,474,928	$80,001,079	$80,759,244	$80,170,758	$85,116,008	$88,984,053	13%	16%
Niobrara	$2,911,250	$3,032,243	$2,692,981	$3,072,203	$2,671,528	$1,839,797	-37%	0.3%
Park	$26,380,020	$26,852,676	$26,163,594	$26,549,238	$26,205,476	$24,978,420	-5%	4%
Platte	$7,320,574	$5,298,223	$6,352,149	$6,811,233	$6,411,122	$6,572,866	-10%	1%
Sheridan	$25,012,989	$24,425,010	$24,451,175	$23,661,793	$24,169,533	$24,276,539	-3%	4%
Sublette	$2,846,949	$2,547,709	$3,187,427	$3,547,741	$3,720,980	$3,107,880	9%	1%
Sweetwater	$25,965,889	$24,979,563	$25,554,183	$26,141,042	$29,528,900	$30,976,381	19%	6%
Teton	$5,550,535	$5,046,539	$6,205,742	$7,331,429	$6,745,537	$6,478,681	17%	1%
Uinta	$22,939,973	$20,917,548	$23,688,009	$23,227,582	$27,075,065	$27,693,738	21%	5%
Washakie	$7,895,684	$7,664,069	$7,124,277	$7,130,766	$7,631,179	$7,416,149	-6%	1%
Weston	$5,840,635	$6,276,207	$4,301,964	$4,769,497	$5,806,448	$5,589,350	-4%	1%
Wyoming	$500,931,031	$517,257,044	$517,622,524	$527,531,608	$554,583,138	$555,419,725	11%	

Table 7. Per Member Per Month History by Recipient County

Recipient County	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	5 Year % Change	% Different from SFY 2017 Overall
Albany	$744	$538	$659	$630	$766	$767	3%	8%
Big Horn	$524	$563	$630	$648	$810	$778	48%	10%
Campbell	$504	$433	$529	$508	$592	$583	16%	-18%
Carbon	$533	$834	$569	$532	$617	$531	0%	-25%
Converse	$599	$604	$655	$590	$651	$642	7%	-9%
Crook	$748	$1,229	$370	$429	$483	$406	-46%	-43%
Fremont	$722	$751	$814	$801	$900	$967	34%	36%
Goshen	$691	$578	$633	$603	$724	$764	11%	8%
Hot Springs	$930	$947	$837	$782	$908	$900	-3%	27%
Johnson	$570	$585	$519	$480	$645	$653	15%	-8%
Laramie	$664	$793	$633	$619	$691	$693	4%	-2%
Lincoln	$758	$621	$574	$486	$534	$533	-30%	-25%
Natrona	$662	$649	$656	$612	$716	$739	12%	4%
Niobrara	$593	$665	$698	$667	$779	$604	2%	-15%
Park	$746	$747	$711	$707	$736	$731	-2%	3%
Platte	$578	$386	$506	$506	$544	$748	29%	5%
Sheridan	$714	$685	$651	$585	$670	$656	-8%	-7%
Sublette	$380	$410	$524	$425	$538	$486	28%	-31%
Sweetwater	$501	$476	$474	$437	$525	$560	12%	-21%
Teton	$368	$361	$389	$418	$485	$521	41%	-27%
Uinta	$708	$616	$707	$655	$850	$897	27%	27%
Washakie	$659	$635	$582	$568	$658	$655	-1%	-8%
Weston	$709	$695	$515	$497	$694	$713	0%	1%
Wyoming	$602	$619	$609	$585	$686	$709	18%	

Table 8. Per Member Per Month by Service Category - SFY 2017

Recipient County	Medical	Long-Term Care	Dental	Vision	Other	Total
Albany	$377	$346	$16	$7	$22	$767
Big Horn	$305	$442	$20	$5	$7	$778
Campbell	$368	$180	$17	$5	$14	$583
Carbon	$358	$149	$15	$2	$7	$531
Converse	$357	$257	$20	$5	$3	$642
Crook	$182	$191	$17	$4	$13	$406
Fremont	$488	$446	$17	$6	$9	$967
Goshen	$394	$325	$14	$5	$27	$764
Hot Springs	$350	$504	$25	$5	$17	$900
Johnson	$344	$271	$20	$5	$13	$653
Laramie	$381	$268	$18	$4	$22	$693
Lincoln	$230	$274	$19	$6	$3	$533
Natrona	$447	$258	$22	$5	$8	$739
Niobrara	$345	$229	$16	$4	$9	$604
Park	$368	$331	$18	$6	$9	$731
Platte	$487	$220	$17	$4	$20	$748
Sheridan	$295	$323	$18	$5	$15	$656
Sublette	$228	$234	$14	$3	$8	$486
Sweetwater	$302	$224	$19	$7	$8	$560
Teton	$265	$228	$19	$3	$6	$521
Uinta	$295	$559	$21	$5	$19	$897
Washakie	$301	$325	$19	$6	$5	$655
Weston	$280	$400	$16	$4	$13	$713
Wyoming	$368	$305	$18	$5	$13	$709

Table 9. Per Member Per Month Cost for Top Primary Diagnosis Categories by Recipient County

Recipient County	Asthma/ COPD	Respiratory Infections	Diabetes Type 1	Diabetes Type 2	Heart Disease	Low Birth Weight	Mental Health	Substance Abuse	Suicide
Albany	$5.45	$10.50	$1.26	$9.71	$5.54	$7.54	$81	$2.66	$0.61
Big Horn	$11.36	$9.04	$2.00	$20.24	$28.20	$0.29	$152	$17.49	$0.29
Campbell	$9.54	$11.83	$4.11	$4.37	$14.46	$5.77	$65	$5.40	$0.20
Carbon	$5.12	$8.64	$5.59	$13.43	$6.11	$0.13	$98	$4.31	$1.80
Converse	$11.27	$15.13	$1.95	$3.51	$16.07	$0.90	$33	$8.24	$1.38
Crook	$2.11	$7.34	$2.34	$8.16	$5.10	$0.00	$32	$0.23	$0.04
Fremont	$9.17	$19.27	$1.55	$10.36	$11.05	$0.44	$257	$9.44	$0.95
Goshen	$2.85	$11.00	$5.51	$1.79	$22.19	$0.23	$134	$4.59	$0.45
Hot Springs	$24.48	$10.98	$1.68	$1.91	$22.61	$0.07	$47	$11.35	$3.13
Johnson	$16.52	$5.78	$0.44	$7.49	$13.22	$0.16	$94	$10.64	$0.42
Laramie	$12.31	$11.98	$1.28	$8.98	$14.31	$0.46	$86	$4.42	$2.33
Lincoln	$14.25	$9.85	$0.09	$5.00	$20.50	$4.95	$24	$5.20	$0.22
Natrona	$9.36	$13.89	$2.13	$5.94	$12.95	$0.33	$100	$4.97	$0.76
Niobrara	$2.72	$4.47	$4.61	$0.20	$1.47	$0.00	$75	$10.71	$1.24
Park	$17.44	$13.66	$3.54	$3.47	$32.83	$4.03	$86	$10.25	$2.82
Platte	$11.43	$8.35	$0.29	$19.35	$19.19	$0.07	$75	$5.91	$0.82
Sheridan	$7.53	$9.06	$5.09	$11.88	$10.97	$0.34	$65	$8.38	$0.55
Sublette	$10.36	$6.73	$0.63	$0.15	$2.98	$11.72	$64	$9.10	$0.08
Sweetwater	$6.49	$22.30	$1.04	$3.19	$7.54	$0.18	$52	$5.76	$1.09
Teton	$9.77	$8.55	$0.25	$3.50	$0.77	$14.69	$40	$2.33	$0.60
Uinta	$9.50	$13.76	$1.42	$16.25	$8.15	$0.12	$171	$6.39	$0.42
Washakie	$3.72	$11.88	$7.94	$8.34	$29.92	$0.01	$28	$2.62	$3.10
Weston	$20.60	$8.43	$0.67	$8.01	$11.18	$0.00	$36	$1.86	$0.00
Wyoming	$9.72	$13.02	$2.16	$8.01	$14.06	$1.62	$102	$6.12	$1.11

Table 10. Rate of Emergency Room Utilization History by Recipient County

Recipient County	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	5 Year % Change	% Different from SFY 2017 Overall
Albany	73.6	71.5	62.8	65.1	68.5	64.8	-12%	7%
Big Horn	28.0	31.7	39.5	40.9	37.3	34.1	22%	-44%
Campbell	71.9	67.7	73.9	69.8	74.8	84.0	17%	39%
Carbon	66.9	127.1	58.9	56.8	53.0	49.1	-27%	-19%
Converse	72.8	71.4	63.2	52.9	55.3	51.8	-29%	-15%
Crook	57.9	66.3	30.4	33.8	33.8	31.2	-46%	-49%
Fremont	88.2	81.8	76.7	82.9	84.5	84.4	-4%	39%
Goshen	49.6	51.7	48.4	51.4	53.2	46.0	-7%	-24%
Hot Springs	41.6	43.7	42.7	41.0	39.0	39.8	-4%	-34%
Johnson	40.7	45.6	42.9	36.8	41.7	41.6	2%	-31%
Laramie	71.0	62.1	67.5	64.5	62.7	65.5	-8%	8%
Lincoln	61.4	47.5	48.2	39.2	33.8	36.3	-41%	-40%
Natrona	75.7	74.3	70.2	71.1	64.3	63.6	-16%	5%
Niobrara	58.0	73.6	45.8	45.2	50.3	54.3	-6%	-10%
Park	52.4	56.1	54.7	57.1	54.7	57.3	9%	-5%
Platte	55.6	50.1	54.4	53.3	51.8	52.1	-6%	-14%
Sheridan	45.5	42.2	37.6	38.5	44.5	45.4	0%	-25%
Sublette	11.7	14.0	16.6	16.3	17.7	11.4	-3%	-81%
Sweetwater	69.8	62.6	64.6	55.4	56.0	61.3	-12%	1%
Teton	25.8	39.2	34.7	38.3	39.1	34.8	35%	-43%
Uinta	75.5	69.2	61.9	58.6	62.4	62.3	-17%	3%
Washakie	87.7	74.6	65.5	67.5	74.0	56.4	-36%	-7%
Weston	71.7	79.8	46.1	42.7	50.6	43.3	-40%	-29%
Wyoming	62.9	61.8	59.1	58.4	58.9	60.6	-4%	

Table 11. Rate of Hospital Inpatient Admission History by Recipient County

Recipient County	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	5 Year % Change	% Different from SFY 2017 Overall
Albany	18.7	17.9	17.0	16.5	15.0	15.9	-15%	25%
Big Horn	9.8	12.6	14.5	10.1	10.9	10.7	9%	-16%
Campbell	15.1	14.8	17.5	18.0	18.7	16.8	11%	32%
Carbon	13.5	34.3	15.6	16.1	15.7	13.5	0%	6%
Converse	16.7	19.3	19.9	15.9	17.1	13.7	-18%	8%
Crook	23.8	20.1	13.0	11.0	12.6	11.1	-53%	-12%
Fremont	19.4	19.6	17.9	16.1	16.0	15.7	-19%	24%
Goshen	14.8	14.4	14.9	11.9	11.1	13.5	-9%	6%
Hot Springs	10.2	11.2	12.9	14.5	12.2	11.8	16%	-7%
Johnson	11.5	18.8	13.1	12.2	12.8	19.0	64%	49%
Laramie	17.4	15.1	15.5	15.1	15.3	15.0	-14%	18%
Lincoln	17.4	17.8	14.6	11.0	13.0	11.2	-36%	-12%
Natrona	19.5	19.3	19.4	16.8	17.5	18.7	-4%	47%
Niobrara	44.7	48.3	47.9	40.0	42.7	43.3	-3%	241%
Park	15.5	17.7	14.1	11.7	11.8	11.6	-25%	-9%
Platte	14.9	12.8	13.4	12.0	11.8	11.0	-26%	-14%
Sheridan	16.1	15.9	14.2	13.7	10.8	12.0	-26%	-6%
Sublette	15.4	18.4	15.6	13.2	9.8	12.5	-19%	-2%
Sweetwater	16.5	16.6	16.1	13.0	14.1	14.8	-10%	17%
Teton	12.4	14.5	12.9	15.0	14.0	14.9	20%	17%
Uinta	12.4	13.6	15.3	12.5	13.8	11.8	-5%	-7%
Washakie	15.0	14.7	17.3	14.3	13.7	8.1	-46%	-36%
Weston	28.0	23.0	14.7	11.0	16.1	12.7	-55%	0%
Wyoming	28.0	23.0	14.7	11.0	16.1	12.7	-55%	

Table 12. Count of Active Providers by County as of December 31, 2016

Provider County	Medical	Long-Term Care	Dental	Vision	Other
Albany	507	38	8	10	25
Big Horn	62	33	3	3	1
Campbell	288	53	13	14	24
Carbon	79	11	3	6	9
Converse	110	19	3	0	6
Crook	22	9	1	0	0
Fremont	308	82	30	15	24
Goshen	106	26	6	8	3
Hot Springs	53	11	3	1	3
Johnson	57	10	6	1	3
Laramie	891	164	47	25	49
Lincoln	111	39	17	2	11
Natrona	769	145	67	29	32
Niobrara	13	2	0	1	0
Out of State	8,265	33	123	43	44
Park	343	68	18	11	14
Platte	50	9	2	2	1
Sheridan	270	45	19	12	13
Sublette	35	7	4	1	0
Sweetwater	297	46	19	14	29
Teton	234	22	18	5	5
Uinta	192	62	19	4	13
Washakie	111	10	8	4	6
Weston	37	9	4	0	4
Wyoming	13,210	953	441	211	319

Table 13 provides a complete view of where county residents receive services, allowing a comparison of how provider utilization differs between the various counties of residence. For instance, the table shows which counties have the greatest percentage of recipients who receive care from providers out of state. For SFY 2017 this was Weston County with 51%.

While most counties have the highest percentage of their recipients receiving services in their county of residence, one county does not: Crook county had more recipients receive care in both Campbell county (57%) than within Crook county (48%).

Table 13. Provider Utilization by Recipient County - SFY 2017

Of Recipients Residing in...	This Percent Used Providers in...																							
	Albany	Big Horn	Campbell	Carbon	Converse	Crook	Fremont	Goshen	Hot Springs	Johnson	Laramie	Lincoln	Natrona	Niobrara	Park	Platte	Sheridan	Sublette	Sweetwater	Teton	Uinta	Washakie	Weston	Out of State
Albany	93	0	1	1	0	0	1	0	0	0	57	1	5	0	0	0	0	0	1	0	1	1	0	25
Big Horn	0	78	1	0	0	0	4	0	13	0	1	2	8	0	62	0	3	0	0	0	1	27	0	33
Campbell	1	0	96	0	3	3	1	0	0	3	3	0	14	1	1	0	6	0	0	0	1	1	6	31
Carbon	26	0	1	88	0	0	4	0	0	0	26	0	28	0	0	0	0	0	4	0	1	0	0	22
Converse	3	0	2	0	83	0	1	1	0	0	15	0	62	0	0	3	1	0	0	0	1	3	0	23
Crook	1	0	57	0	1	48	1	1	0	2	2	0	6	1	0	0	4	0	0	0	1	1	27	47
Fremont	2	0	1	0	0	0	97	0	1	0	6	1	19	0	2	0	1	0	4	2	1	1	0	27
Goshen	15	0	1	0	6	0	0	84	0	0	53	1	5	0	0	6	0	0	0	0	1	66	0	49
Hot Springs	0	1	0	0	1	0	17	0	91	0	4	2	16	0	23	0	1	0	1	0	2	37	0	23
Johnson	0	0	4	0	0	0	1	0	0	84	3	0	15	0	2	0	58	0	0	0	1	0	0	16
Laramie	8	0	0	0	1	0	0	1	0	0	98	0	4	0	0	0	1	0	0	0	1	1	0	25
Lincoln	0	0	0	0	0	0	2	0	0	0	1	90	2	0	0	0	1	2	4	20	13	0	0	24
Natrona	4	0	1	0	4	0	2	0	0	0	14	1	97	0	0	0	1	0	0	0	0	1	0	26
Niobrara	1	0	1	0	50	0	1	11	0	0	17	0	38	74	0	9	26	0	0	0	1	4	1	30
Park	0	9	1	0	0	0	4	0	4	0	2	1	7	0	94	0	1	0	0	0	3	3	0	44
Platte	6	0	1	0	23	0	0	11	0	0	59	1	12	0	0	79	0	0	0	0	0	61	0	27
Sheridan	1	0	4	0	0	0	1	0	0	4	2	0	9	0	3	0	97	0	0	0	1	0	0	19
Sublette	3	0	0	0	0	0	3	0	0	0	10	7	7	0	0	0	0	81	0	45	4	0	0	18
Sweetwater	5	0	0	1	0	0	4	0	0	0	5	1	16	0	0	0	1	1	96	1	10	1	0	25
Teton	0	0	0	0	0	0	2	0	0	0	2	8	2	0	0	0	0	0	1	96	0	0	0	27
Uinta	0	0	0	0	0	0	2	0	0	0	5	10	2	0	0	0	0	0	9	0	96	0	0	46
Washakie	1	3	1	0	0	0	10	0	22	1	3	2	10	0	22	0	3	0	1	0	0	93	0	25
Weston	0	0	30	0	5	55	1	0	1	1	2	0	7	0	0	0	3	0	0	0	1	15	77	51

Table 14 also shows service utilization flow, but from the provider county perspective. This allows us to see where a county's recipients are coming from, whether that is from within the same county, or from neighboring counties. For instance this table shows that the greatest percentage of recipients served by out of state providers come from Laramie, Natrona, and Fremont counties. So while Weston county residents had the greatest percentage of their recipients receiving care out of state (as seen in table 13), Weston county residents only accounted for 2% of recipients receiving care out of state.

While a majority of providers' recipients reside in the same county, one county's providers do not. Washakie county providers serve a greater number of recipients who reside in Goshen county (28%) than who reside in Washakie county (23%).

Table 14. Service Distribution by Provider County - SFY 2017

Of Recipients Served by Providers in...	This Percent Resided in...																							
	Albany	Big Horn	Campbell	Carbon	Converse	Crook	Fremont	Goshen	Hot Springs	Johnson	Laramie	Lincoln	Natrona	Niobrara	Park	Platte	Sheridan	Sublette	Sweetwater	Teton	Uinta	Washakie	Weston	Out of State
Albany	52	0	1	8	1	0	3	4	0	0	18	0	7	0	0	1	0	0	4	0	0	0	0	1
Big Horn	0	80	0	0	0	0	1	0	1	0	0	0	1	0	16	0	1	0	0	0	0	2	0	1
Campbell	0	0	82	0	0	7	1	0	0	1	1	0	2	0	0	0	2	0	0	0	0	0	4	2
Carbon	1	0	1	92	0	0	1	0	0	0	2	0	2	0	0	0	0	0	2	0	0	0	0	3
Converse	1	0	7	0	50	0	1	3	0	0	5	0	18	5	0	8	0	0	0	0	0	0	1	1
Crook	0	0	15	0	0	36	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	45	2
Fremont	0	1	1	1	0	0	89	0	1	0	1	0	2	0	1	0	0	0	2	0	1	1	0	1
Goshen	1	0	1	0	0	0	1	81	0	0	4	0	2	2	0	6	0	0	1	0	0	0	0	2
Hot Springs	0	17	0	0	0	0	7	0	50	0	0	0	2	0	8	0	1	0	0	0	0	16	0	1
Johnson	0	0	14	0	0	1	1	0	0	65	0	0	2	0	0	0	14	0	1	0	0	1	0	1
Laramie	9	0	1	2	1	0	3	4	0	0	65	0	8	0	0	3	0	0	1	0	1	0	0	2
Lincoln	1	2	0	0	0	0	3	1	1	0	1	64	4	0	1	0	0	2	2	4	13	1	0	2
Natrona	1	1	4	3	6	0	9	0	1	1	3	0	62	1	1	1	2	0	5	0	0	1	0	1
Niobrara	1	0	21	1	2	2	1	1	0	0	1	0	2	69	0	0	0	0	0	0	0	0	1	1
Park	0	23	1	0	0	0	3	0	4	0	1	0	1	0	62	0	2	0	0	0	0	4	0	1
Platte	1	0	1	0	4	0	1	9	0	0	4	0	4	2	1	73	0	0	0	0	0	0	0	1
Sheridan	0	1	8	0	0	1	1	0	0	10	2	0	3	2	1	0	70	0	1	0	0	1	1	1
Sublette	1	0	1	0	0	0	1	0	0	0	1	7	0	0	1	0	0	84	5	0	0	0	0	1
Sweetwater	0	0	0	1	0	0	5	0	0	0	1	1	1	0	0	0	0	2	84	0	5	0	0	1
Teton	0	0	0	0	0	0	10	0	0	0	0	16	0	0	0	0	0	13	2	56	1	0	0	1
Uinta	1	1	1	0	0	0	2	0	0	0	3	5	1	0	2	0	1	1	13	0	69	0	0	1
Washakie	1	12	1	0	1	0	1	28	7	0	2	0	2	0	2	15	0	0	2	0	0	23	3	1
Weston	0	0	29	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	1
Out of State	4	3	8	2	2	2	11	4	1	1	16	2	15	0	7	1	3	1	6	2	7	1	2	1