

FY2019 WSSB Funding Formula 3/7/18 KMR

							FORMULA FUNDING								
Total Formula Funds Available:				Formulas Used: C + D + E		TOTAL of F		F x H		I x J		I x L		I + K + M	
FY2019 - July 1, 2018 to June 30, 2019		County	Title III C1/C2 Meals	Senior Medicaid Waiver Meals	Senior Meals Paid with Other Funding	Eligible Meals Served	Total Meals	Per Meal	ARA Adjusted Reimbursement Allowance	# of Services per County	Services Total	# of Satellites	Site Total	4,194,993	
Meals adjusted & added Legislative funding of \$200,000														FUNDS AVAILABLE	FORMULA
Total Meal Count for July 1, 2016 - June 30, 2017															
Buffalo Senior Center, Inc.	Johnson	25,256	3,310	2,825	31,391	1,419,278	2.519756	\$ 79,098	0.15	\$ 11,865	0.05	\$ 3,955	94,917		
Campbell County Senior Citizens Association, Inc.	Campbell	46,958	7,881	796	55,635	1,419,278	2.519756	\$ 140,187	0.15	\$ 21,028	-	\$ -	161,215		
Carbon County Senior Services, Inc.	Carbon	57,480	3,087	-	60,567	1,419,278	2.519756	\$ 152,614	0.10	\$ 15,261	0.35	\$ 53,415	221,290		
Central Wyoming Senior Services, Inc.	Natrona	41,117	-	227	41,344	1,419,278	2.519756	\$ 104,177	0.20	\$ 20,835	0.20	\$ 20,835	145,848		
Cheyenne Housing Authority (Laramie County Senior Services)	Laramie	58,806	-	-	58,806	1,419,278	2.519756	\$ 148,177	0.10	\$ 14,818	0.10	\$ 14,818	177,812		
Cody Council on Aging, Inc.	Park	24,595	6,841	-	31,436	1,419,278	2.519756	\$ 79,211	0.10	\$ 7,921	0.05	\$ 3,961	91,093		
Cokeville Senior Citizens Center, Inc.	Lincoln	5,553	-	-	5,553	1,419,278	2.519756	\$ 13,992	0.05	\$ 700	-	\$ -	14,692		
Converse County Aging Services	Converse	44,212	-	108	44,320	1,419,278	2.519756	\$ 111,676	0.15	\$ 16,751	0.05	\$ 5,584	134,011		
Crook County Senior Services, Inc.	Crook	10,828	314	84	11,226	1,419,278	2.519756	\$ 28,287	0.10	\$ 2,829	0.10	\$ 2,829	33,944		
Eppson Center for Seniors, Inc.	Albany	23,537	7,288	57	30,882	1,419,278	2.519756	\$ 77,815	0.10	\$ 7,782	-	\$ -	85,597		
Golden Hour Senior Center, Inc.	Sweetwater	14,730	7,194	6,078	28,002	1,419,278	2.519756	\$ 70,558	0.10	\$ 7,056	-	\$ -	77,614		
Goshen County Senior Friendship Center	Goshen	64,133	6,486	-	70,619	1,419,278	2.519756	\$ 177,943	0.10	\$ 17,794	0.20	\$ 35,589	231,325		
High Country Senior Citizens	Fremont	19,589	2,590	-	22,179	1,419,278	2.519756	\$ 55,886	0.10	\$ 5,589	-	\$ -	61,474		
Hot Springs County Senior Citizens Center, Inc.	Hot Springs	29,477	7,321	-	36,798	1,419,278	2.519756	\$ 92,722	0.15	\$ 13,908	-	\$ -	106,630		
Kemmerer Senior Citizens Association	Lincoln	9,765	839	90	10,694	1,419,278	2.519756	\$ 26,946	0.05	\$ 1,347	-	\$ -	28,294		
Lander Senior Citizens Center, Inc.	Fremont	31,519	5,369	-	36,888	1,419,278	2.519756	\$ 92,949	0.05	\$ 4,647	-	\$ -	97,596		
Meals on Wheels of Cheyenne, Inc.	Laramie	42,262	14,194	5,570	62,026	1,419,278	2.519756	\$ 156,290	-	\$ -	-	\$ -	156,290		
Natrona County Meals on Wheels	Natrona	132,024	36,673	-	168,697	1,419,278	2.519756	\$ 425,075	-	\$ -	-	\$ -	425,075		
Niobrara Senior Center, Inc.	Niobrara	19,688	2,289	-	21,977	1,419,278	2.519756	\$ 55,377	0.10	\$ 5,538	-	\$ -	60,914		
North Big Horn Senior Center, Inc.	Big Horn	28,884	2,747	-	31,631	1,419,278	2.519756	\$ 79,702	0.05	\$ 3,985	-	\$ -	83,688		
Northern Arapahoe Tribe	Fremont	13,193	-	-	13,193	1,419,278	2.519756	\$ 33,243	-	\$ -	-	\$ -	33,243		
Pine Bluffs Senior Center, Inc.	Laramie	10,153	602	115	10,870	1,419,278	2.519756	\$ 27,390	0.05	\$ 1,369	-	\$ -	28,759		
Powell Senior Citizens A-Go Go, Inc.	Park	26,880	2,348	2,081	31,309	1,419,278	2.519756	\$ 78,891	0.05	\$ 3,945	0.05	\$ 3,945	86,780		
Rendezvous Pointe	Sublette	10,096	-	-	10,096	1,419,278	2.519756	\$ 25,439	0.10	\$ 2,544	-	\$ -	27,983		
Riverton Senior Citizens Center, Inc.	Fremont	22,558	8,510	-	31,068	1,419,278	2.519756	\$ 78,284	0.05	\$ 3,914	-	\$ -	82,198		
Young At Heart Senior Citizens (Rock Springs)	Sweetwater	20,939	4,584	12,835	38,358	1,419,278	2.519756	\$ 96,653	0.20	\$ 19,331	-	\$ -	115,983		
Senior Center of Jackson Hole, Inc.	Teton	19,461	3,826	160	23,447	1,419,278	2.519756	\$ 59,081	0.20	\$ 11,816	-	\$ -	70,897		
Senior Citizens Council	Sheridan	98,841	10,575	1,028	110,444	1,419,278	2.519756	\$ 278,292	0.15	\$ 41,744	0.10	\$ 27,829	347,865		
Services for Seniors, Inc.	Platte	35,862	5,438	-	41,300	1,419,278	2.519756	\$ 104,066	0.10	\$ 10,407	0.15	\$ 15,610	130,082		
Shoshoni Senior Citizens Center	Fremont	5,671	296	-	5,967	1,419,278	2.519756	\$ 15,035	0.05	\$ 752	-	\$ -	15,787		
South Big Horn Senior Citizens, Inc.	Big Horn	41,945	-	59	42,004	1,419,278	2.519756	\$ 105,840	0.15	\$ 15,876	-	\$ -	121,716		
Southwest Sublette County Pioneers, Inc.	Sublette	-	-	10,637	10,637	1,419,278	2.519756	\$ 26,803	0.05	\$ 1,340	-	\$ -	28,143		
Star Valley Senior Citizens, Inc. dba Salt River Center	Lincoln	17,520	2,608	749	20,877	1,419,278	2.519756	\$ 52,605	0.05	\$ 2,630	-	\$ -	55,235		
Ten Sleep Senior Center	Washakie	6,610	666	-	7,276	1,419,278	2.519756	\$ 18,334	0.05	\$ 917	-	\$ -	19,250		
Thayne Senior Center	Lincoln	20,131	-	107	20,238	1,419,278	2.519756	\$ 50,995	0.10	\$ 5,099	-	\$ -	56,094		
Uinta Senior Citizens, Inc.	Uinta	61,158	25,627	-	86,785	1,419,278	2.519756	\$ 218,677	0.15	\$ 32,802	0.05	\$ 10,934	262,412		
Waskie County Senior Citizens Center	Washakie	21,502	4,377	96	25,975	1,419,278	2.519756	\$ 65,451	0.10	\$ 6,545	-	\$ -	71,996		
Weston County Senior Services	Weston	26,425	2,338	-	28,763	1,419,278	2.519756	\$ 72,476	0.05	\$ 3,624	0.05	\$ 3,624	79,723		
Wyoming Senior Citizens, Inc.	Fremont	-	-	-	-	-	-	\$ 71,525	-	\$ -	-	\$ -	71,525		
TOTAL		1,189,358	186,218	43,702	1,419,278			\$ 3,647,759	3.55	\$ 344,308	1.50	\$ 202,926	4,194,993		

WSCI = 2% of ARA Total without WSCI Amount

Formula - Column I
Wage 1 - Column P

\$71,525
\$0

1. Centers are awarded 5% for each service they provide outside of nutrition.

2. Centers are awarded 5% for each additional site they have

MUST MATCH
4,194,993

Total Formula Funds Available

BFY19 Preliminary Standard Budget \$10,533,907 plus \$200,000 added by Legislative Session MAR18	ADMIN	EMERG	HOME-LAND	BASIC	FORMULA	Carryover SFY	Total Formula	TOTALS
SFY2019 \$5,366,954 (plus carryover from SFY17)	32,499	50,000	5,000	1,170,000	4,109,455	85,538.47	4,194,993.47	5,452,492
SFY2020 \$5,366,953 (plus carryover from SFY18)	32,499	50,000	5,000	1,170,000	4,109,454	not complete		