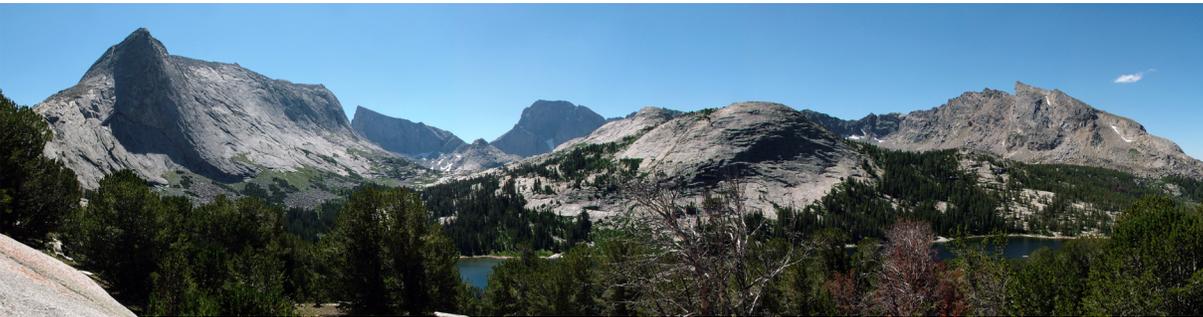
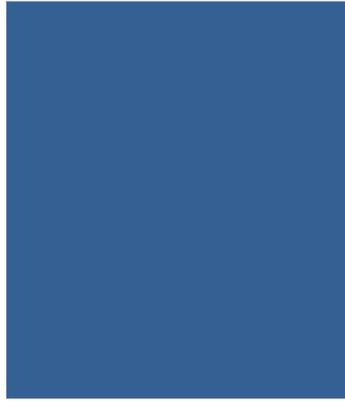


# WYOMING MEDICAID SFY | 2016

# County Report





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# how to use **the County REPORT**

This report provides an overview of Wyoming Medicaid performance in each county with data presented to answer the following questions:

## EXPENDITURES

How much does Medicaid spend on our county's enrolled members?  
 Where do our enrolled members receive services?  
 What % of their expenditures go to providers in other counties?

## ENROLLMENT

How many county residents enrolled in Medicaid?  
 How does this compare to the rest of the state?  
 What % of total Medicaid enrollment comes from our county?

## PER MEMBER PER MONTH

What is the PMPM cost for our county's enrolled members?  
 How does this compare to the rest of the state?  
 How does this PMPM breakdown by service category?

## PROVIDERS

How many active providers did we have in our county?  
 How has this changed since the year prior?  
 Which counties' residents do our providers serve?  
 What % of their expenditures come from outside the county?

### DISCLAIMER

The recipient's county is assigned to each claim at the time the claim is adjudicated or processed in the MMIS. As providers have up to one year to submit claims for services rendered, a recipient may move – to a different county or out of the state – prior to the claim being processed. Therefore, claim expenditures by county may not accurately reflect where the recipient resided at the time of service, and the Per Member Per Month costs for counties should be considered approximates.

This also results in enrolled members and recipient expenditures being allocated to “Other” county. This is illustrated in the example below.

 July 2015  
 Recipient enrolls in Medicaid while living in Albany County

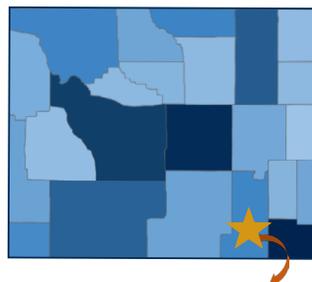
 August 2015  
 Recipient has two doctor visits  
 Claim A: Service Date 8/3/15  
 Claim B: Service Date 8/17/15

December 2015  
 Claim A submitted and processed in Wyoming MMIS



Recipient county identified as Albany County for Claim A

January 2016  
 Recipient moves out of state & address is changed in the Wyoming Eligibility System



February 2016  
 Claim B submitted and processed in Wyoming MMIS

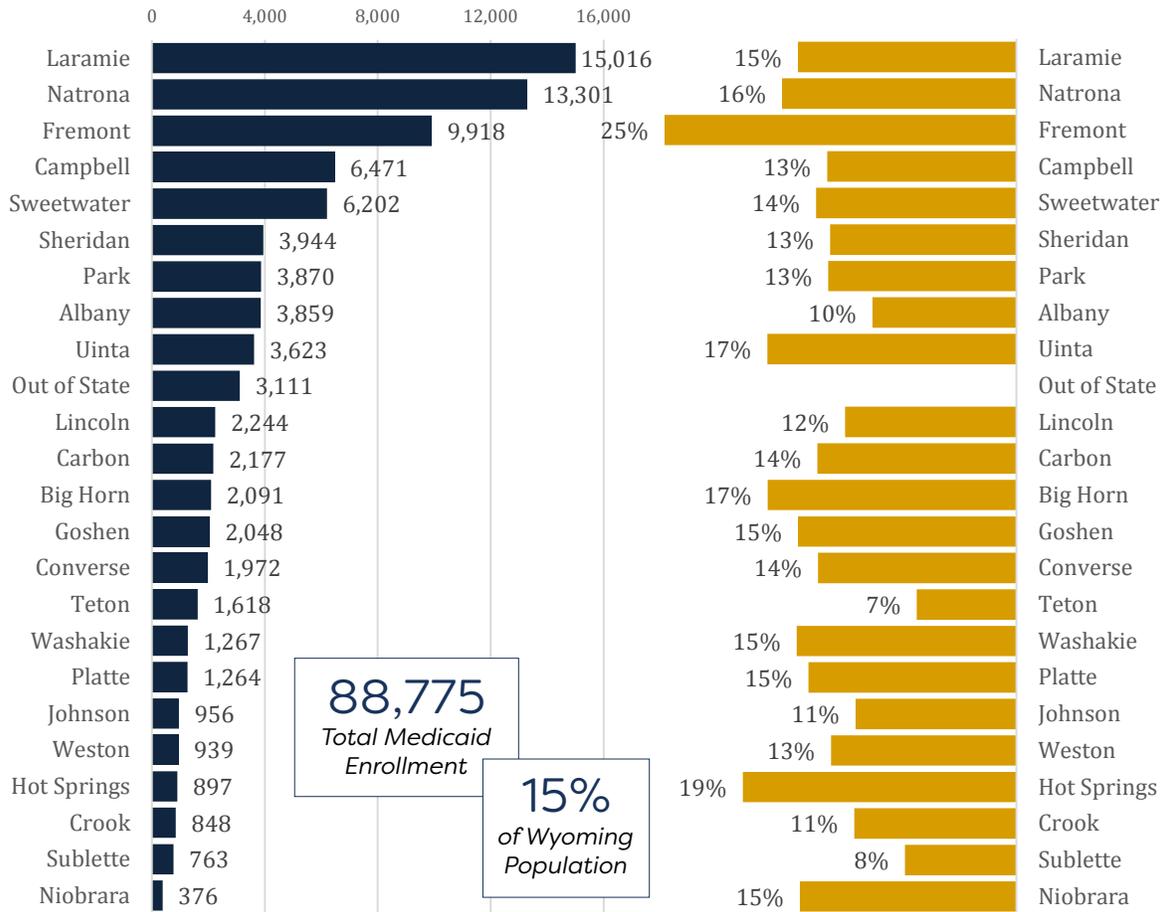


Recipient county identified as Other County for Claim B

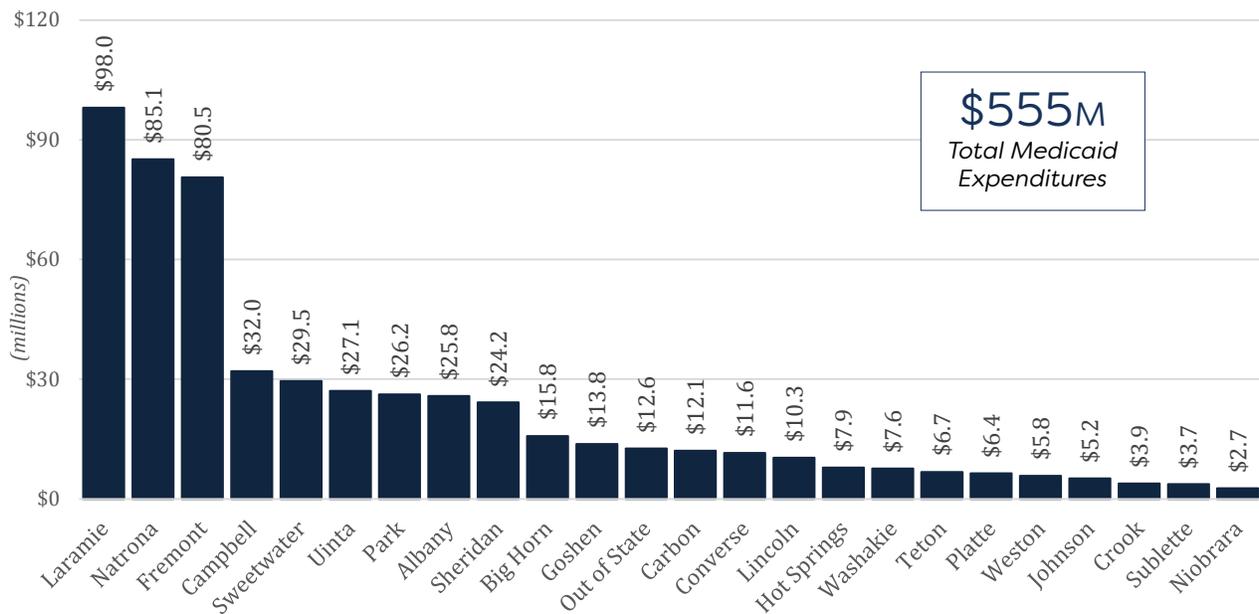


# SFY 2016 *Summary*

## MEDICAID ENROLLMENT AND PERCENT OF COUNTY POPULATION

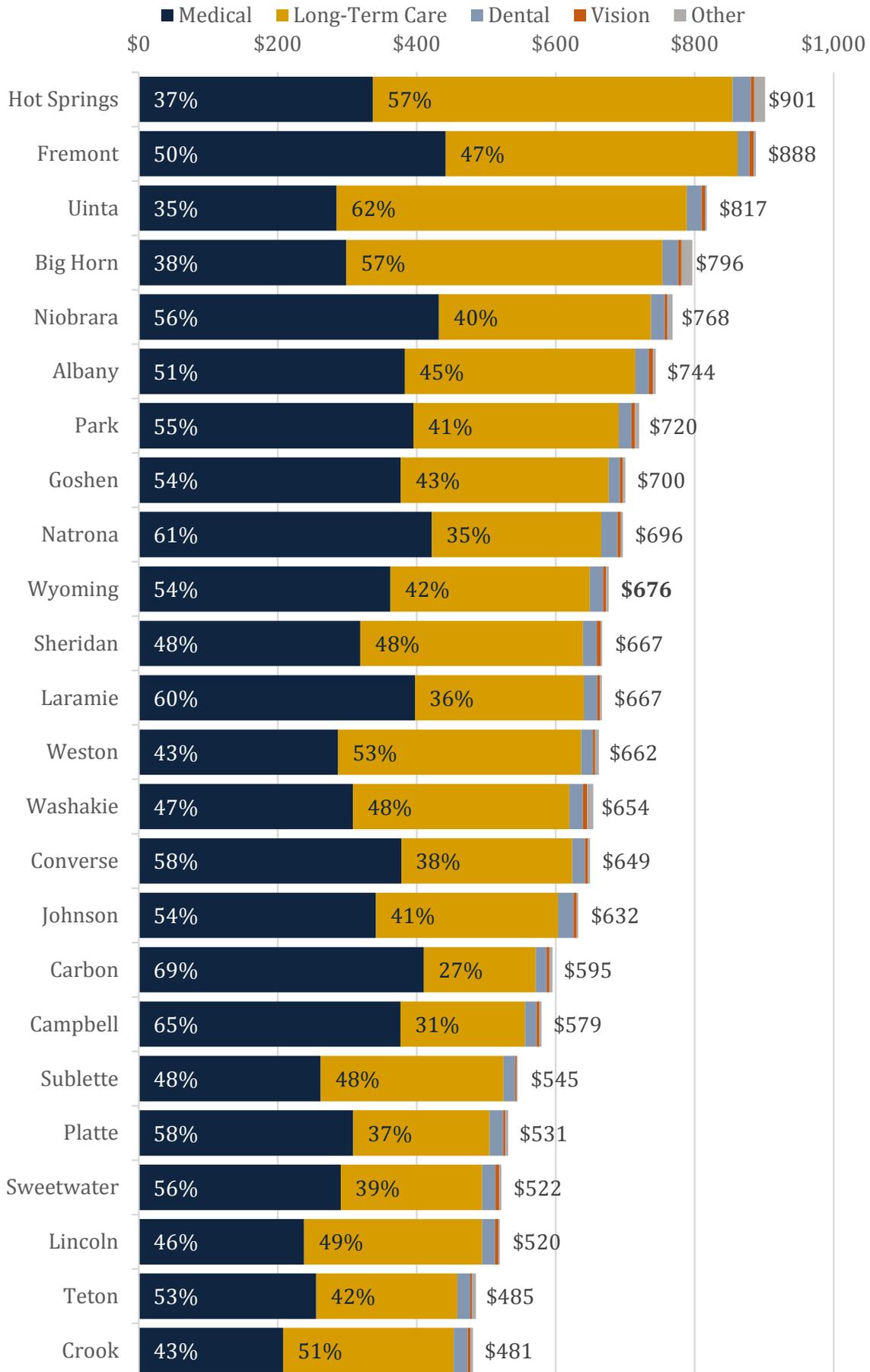


## COUNTY EXPENDITURES (by recipient county and paid date)

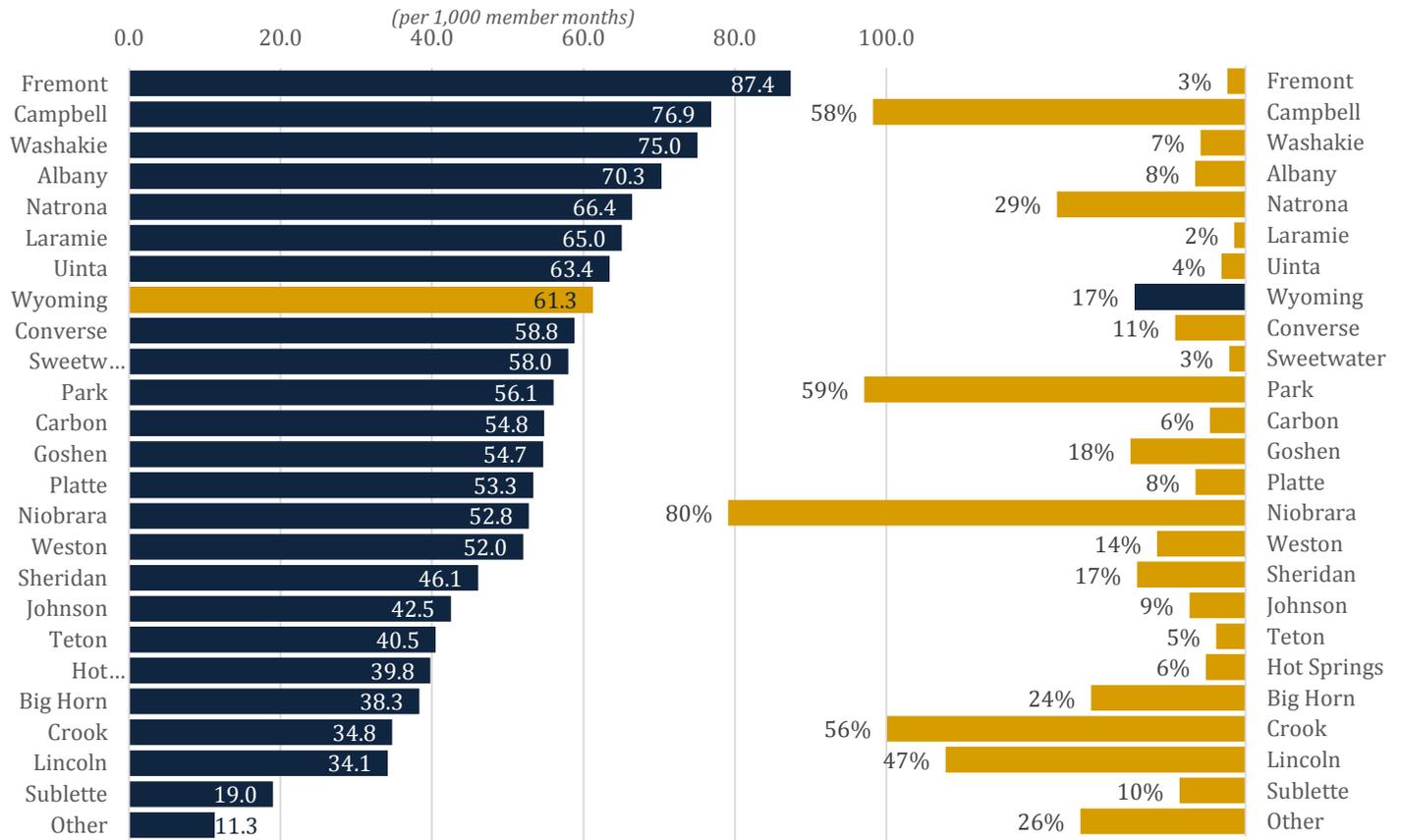


# PER MEMBER PER MONTH WITH SERVICE CATEGORY BREAKDOWN

(by recipient county)



# EMERGENCY ROOM UTILIZATION RATE & PERCENT NON-EMERGENT

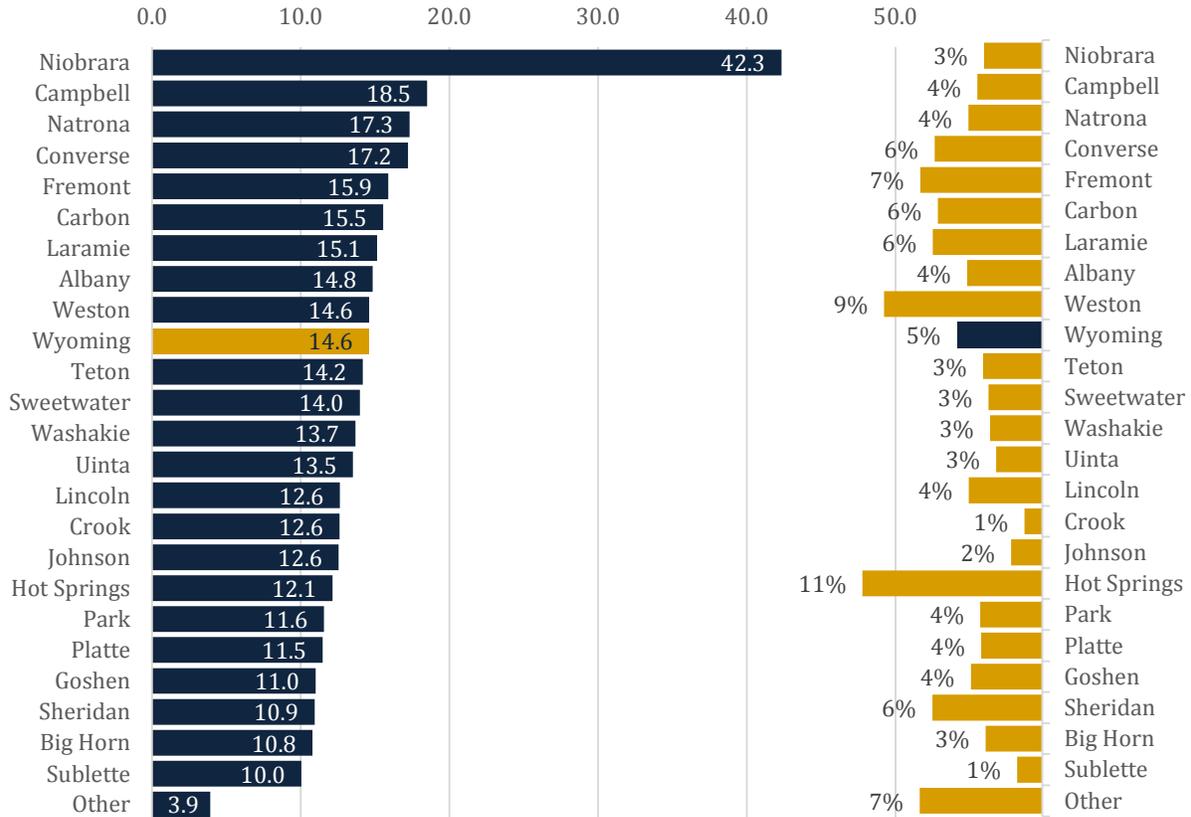


**Table 1. Emergency Department Utilization by County - SFY 2016**

Recipient County	Expenditures	Member Months	PMPM	ER Visits	Rate Per 1,000 Months	Non-Emergent Visits	% Non-Emergent
Albany	\$412,574	35,059	\$11.79	2,464	70.3	192	8%
Big Horn	\$237,274	19,481	\$12.18	747	38.3	179	24%
Campbell	\$871,681	56,569	\$15.43	4,348	76.9	2,511	58%
Carbon	\$387,795	19,883	\$19.47	1,090	54.8	60	6%
Converse	\$281,307	17,434	\$16.15	1,025	58.8	112	11%
Crook	\$52,312	7,453	\$6.99	259	34.8	144	56%
Fremont	\$1,680,251	91,158	\$18.44	7,963	87.4	222	3%
Goshen	\$422,887	19,464	\$21.71	1,064	54.7	190	18%
Hot Springs	\$127,672	8,570	\$14.80	341	39.8	21	6%
Johnson	\$125,950	8,684	\$14.47	369	42.5	32	9%
Laramie	\$1,867,717	140,481	\$13.30	9,138	65.0	157	2%
Lincoln	\$204,846	20,094	\$10.19	686	34.1	319	47%
Natrona	\$1,814,105	123,638	\$14.66	8,212	66.4	2,402	29%
Niobrara	\$53,395	3,449	\$15.61	182	52.8	146	80%
Other	\$55,478	28273	\$1.96	320	11.3	82	26%
Park	\$728,202	35,532	\$20.49	1,992	56.1	1,178	59%
Platte	\$300,015	12,109	\$24.78	646	53.3	50	8%
Sheridan	\$281,235	36,775	\$7.65	1,695	46.1	285	17%
Sublette	\$26,069	6,678	\$3.90	127	19.0	13	10%
Sweetwater	\$612,260	56,533	\$10.82	3,278	58.0	82	3%
Teton	\$116,001	14,180	\$8.18	574	40.5	26	5%
Uinta	\$464,177	32,709	\$14.19	2,075	63.4	77	4%
Washakie	\$354,703	11,848	\$30.05	889	75.0	62	7%
Weston	\$142,685	8,840	\$16.14	460	52.0	63	14%
Wyoming	\$11,620,589	814,902	\$14.26	49,944	61.3	8,605	17%

# INPATIENT ADMISSION RATE & PERCENT 30-DAY READMITS

(per 1,000 member months)



**Table 2. Inpatient Utilization by County - SFY 2016<sup>1</sup>**

Recipient County	Expenditures	Member Months	PMPM	Admits	Rate Per 1,000 Months	30-Day Readmits	% Readmits
Albany	\$4,592,815	35,059	\$131	520	14.8	23	4%
Big Horn	\$1,514,818	19,481	\$78	210	10.8	7	3%
Campbell	\$7,487,845	56,569	\$133	1,046	18.5	40	4%
Carbon	\$2,575,222	19,883	\$129	309	15.5	19	6%
Converse	\$2,082,842	17,434	\$120	300	17.2	19	6%
Crook	\$516,403	7,453	\$69	94	12.6	1	1%
Fremont	\$10,934,614	91,158	\$120	1,449	15.9	104	7%
Goshen	\$1,172,380	19,464	\$60	214	11.0	9	4%
Hot Springs	\$575,894	8,570	\$67	104	12.1	11	11%
Johnson	\$911,951	8,684	\$105	109	12.6	2	2%
Laramie	\$16,468,066	140,481	\$117	2,127	15.1	137	6%
Lincoln	\$1,376,889	20,094	\$69	254	12.6	11	4%
Natrona	\$15,031,703	123,638	\$122	2,141	17.3	93	4%
Niobrara	\$758,846	3,449	\$222	146	42.3	5	3%
Other	\$2,523,593	28273	\$89	111	3.9	8	7%
Park	\$2,584,758	35,532	\$73	411	11.6	15	4%
Platte	\$1,123,180	12,109	\$93	139	11.5	5	4%
Sheridan	\$2,943,105	36,775	\$80	402	10.9	26	6%
Sublette	\$613,704	6,678	\$92	67	10.0	1	1%
Sweetwater	\$5,037,298	56,533	\$89	790	14.0	25	3%
Teton	\$1,441,151	14,180	\$102	201	14.2	7	3%
Uinta	\$2,238,538	32,709	\$68	442	13.5	12	3%
Washakie	\$844,507	11,848	\$72	162	13.7	5	3%
Weston	\$1,060,978	8,840	\$120	129	14.6	12	9%
Wyoming	\$86,411,099	814,902	\$106	11,877	14.6	597	5%

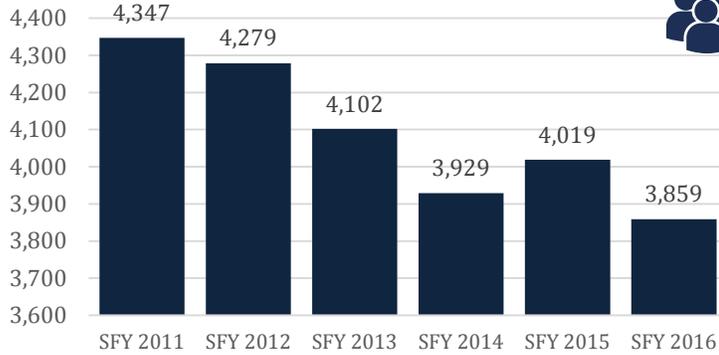
<sup>1</sup> Includes all inpatient provider taxonomies; admission data for hospital inpatient only are lower than those stated here.

# ALBANY County

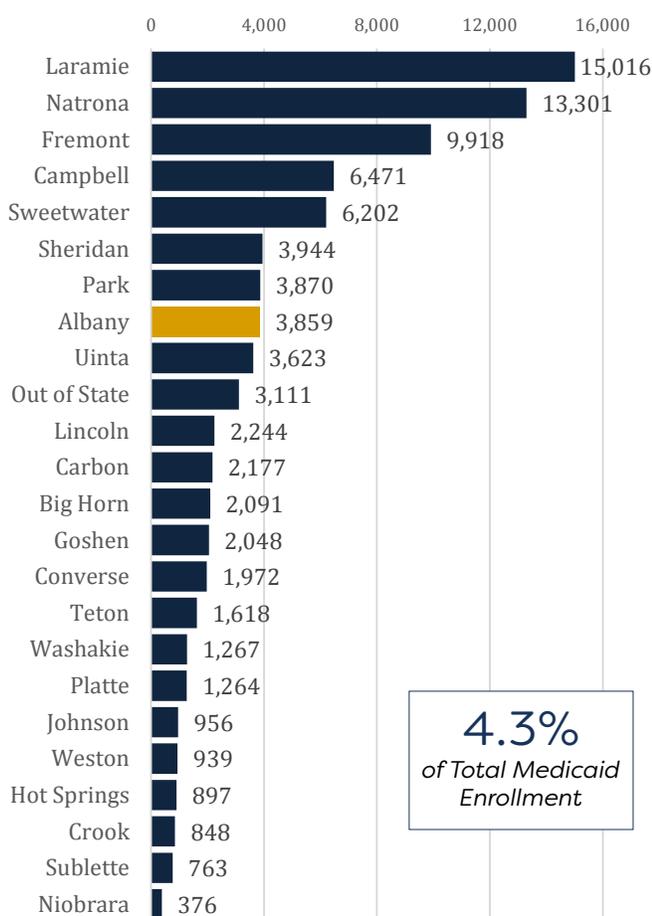
Population: 38,256  
Enrollment: 3,859 (10.1%)



## ENROLLMENT HISTORY

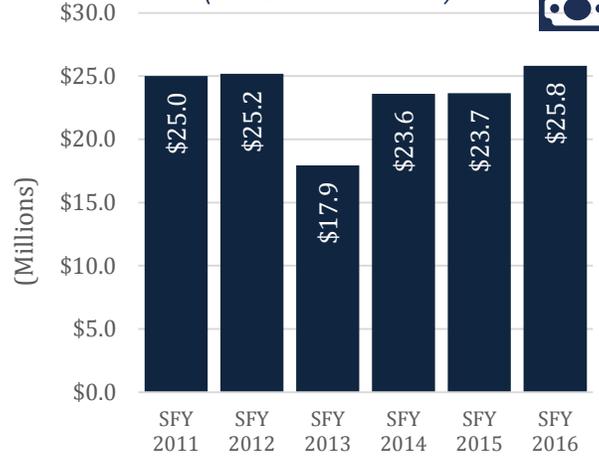


## ENROLLMENT COMPARISON SFY 2016

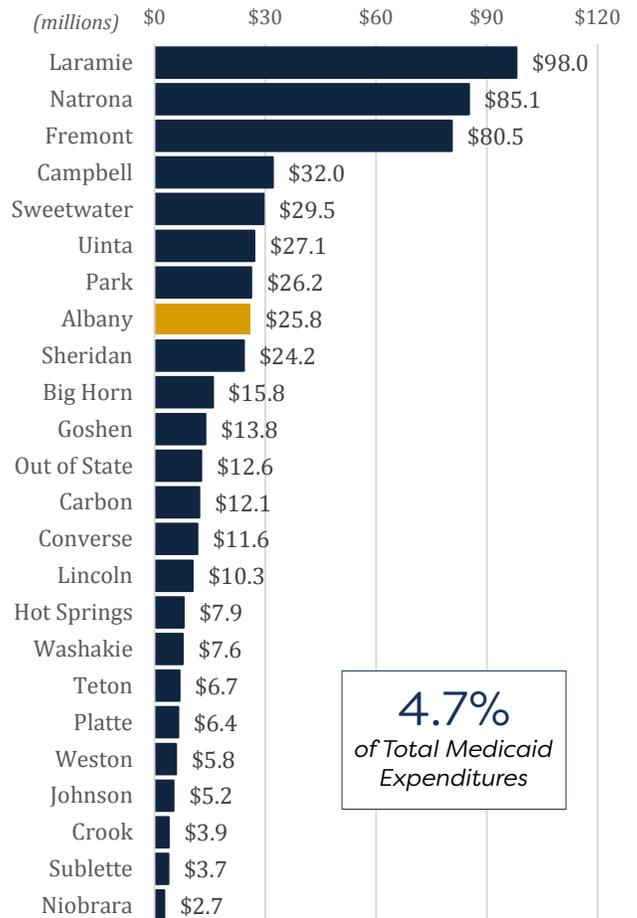


**4.3%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



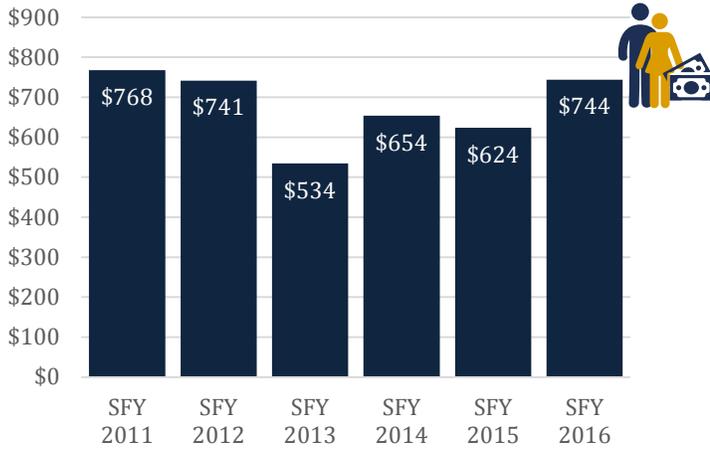
**4.7%**  
of Total Medicaid Expenditures

**Table 3. Provider Utilization for Albany County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Albany	92%	70%
Laramie	55%	11%
Out of State	34%	13%
Natrona	7%	2%

*All other counties each accounted for <2% of both recipients & expenditures*

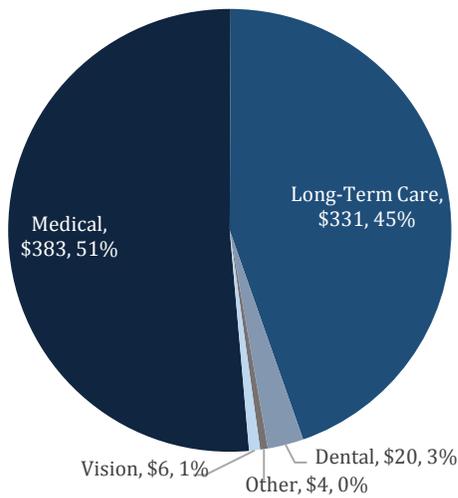
## ALBANY COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## ALBANY COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 4. Albany County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	479	517	8%
Long-Term Care	47	45	-4%
Dental	8	10	25%
Vision	9	10	11%
Other	1	5	400%

Providers active and enrolled as of December 31 of the SFY.

**Table 5. Recipients Served by Albany County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Albany	56%	73%
Laramie	11%	10%
Carbon	9%	4%
Natrona	7%	3%
Sweetwater	6%	1%
Goshen	5%	4%
Fremont	3%	1%

All other counties each accounted for <2% of both recipients & expenditures

## ALBANY COUNTY PROVIDERS



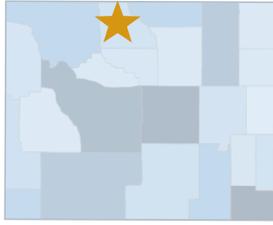
SERVED  
**5,648**  
UNIQUE RECIPIENTS

RECEIVED  
**\$24,678,561**  
IN EXPENDITURES

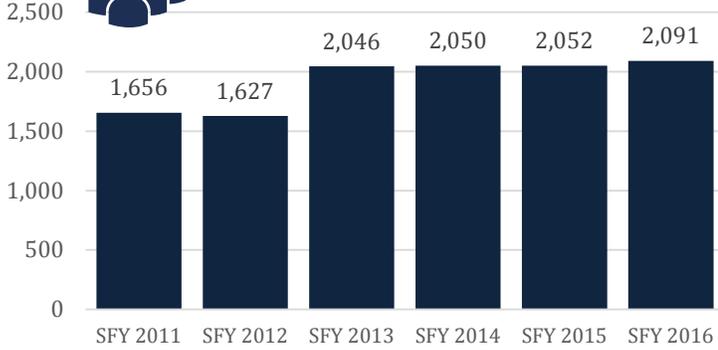


# BIG HORN County

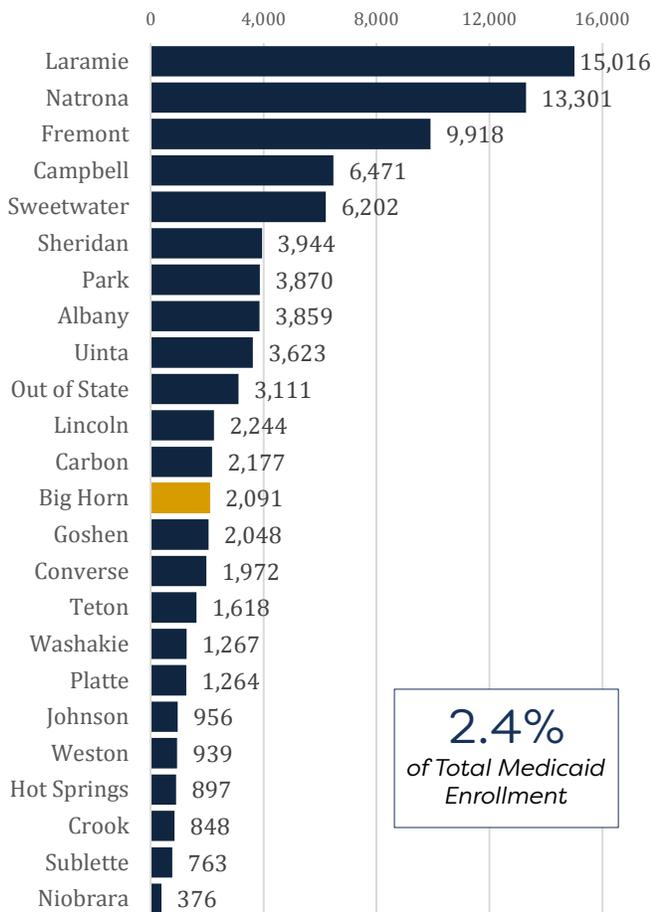
Population: 12,005  
Enrollment: 2,091 (17.4%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

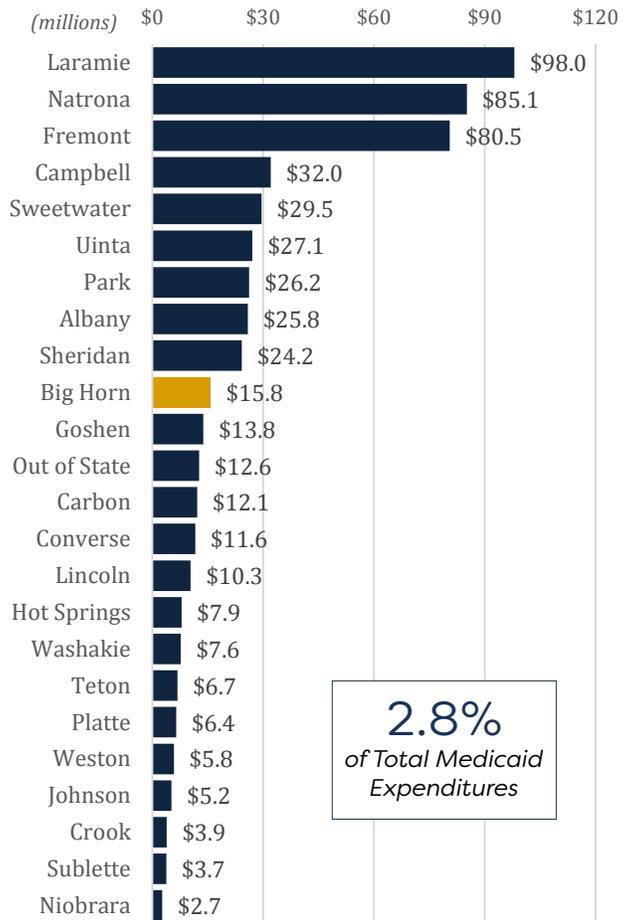


**2.4%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



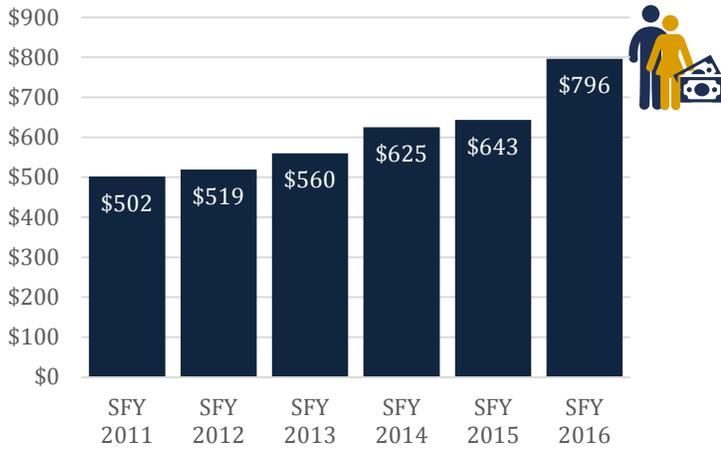
**2.8%**  
of Total Medicaid  
Expenditures

**Table 6. Provider Utilization  
for Big Horn County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Big Horn	77%	57%
Park	60%	17%
Out of State	32%	15%
Washakie	25%	2%
Hot Springs	13%	2%
Natrona	8%	3%
Fremont	4%	1%

All other counties each accounted for <3% of both recipients & expenditures

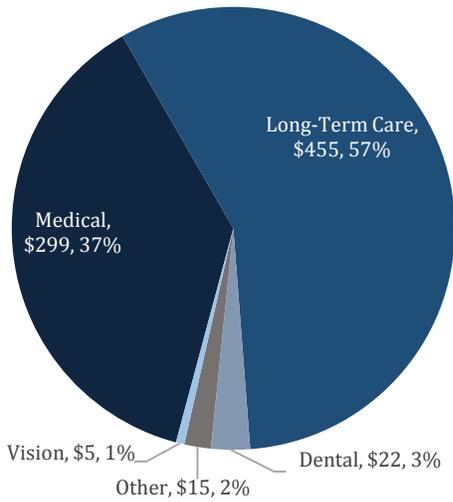
## BIG HORN COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## BIG HORN COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 7. Big Horn County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	42	57	36%
Long-Term Care	24	23	-4%
Dental	4	3	-25%
Vision	3	3	0%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 8. Recipients Served by Big Horn County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Big Horn	81%	79%
Park	15%	7%
Washakie	3%	3%
All other counties each accounted for <3% of both recipients & expenditures		

## BIG HORN COUNTY PROVIDERS



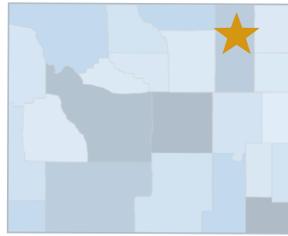
SERVED  
**1,814**  
UNIQUE RECIPIENTS

RECEIVED  
**\$11,362,512**  
IN EXPENDITURES



# CAMPBELL County

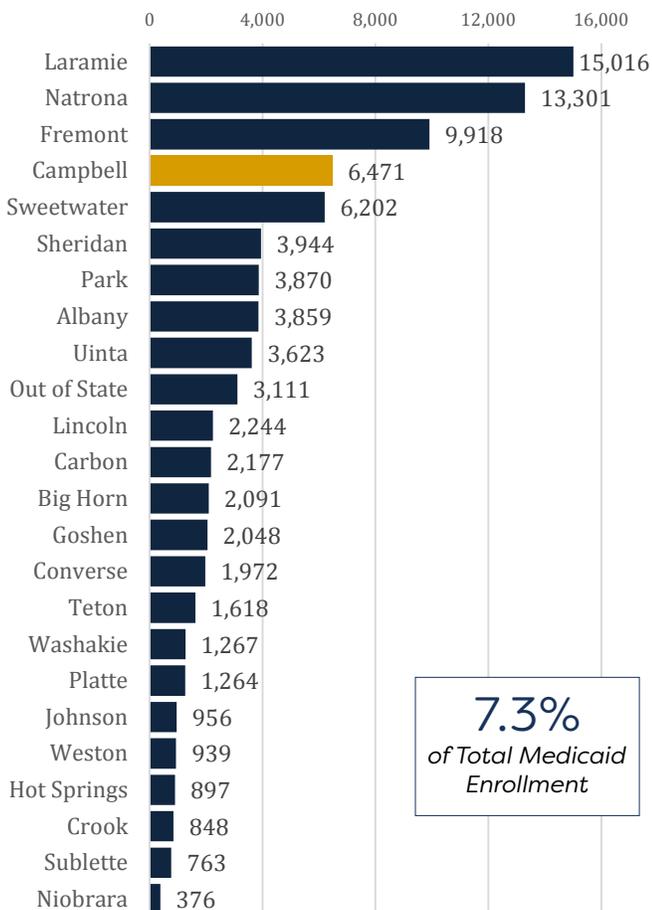
Population: 48,803  
Enrollment: 6,471 (13.3%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

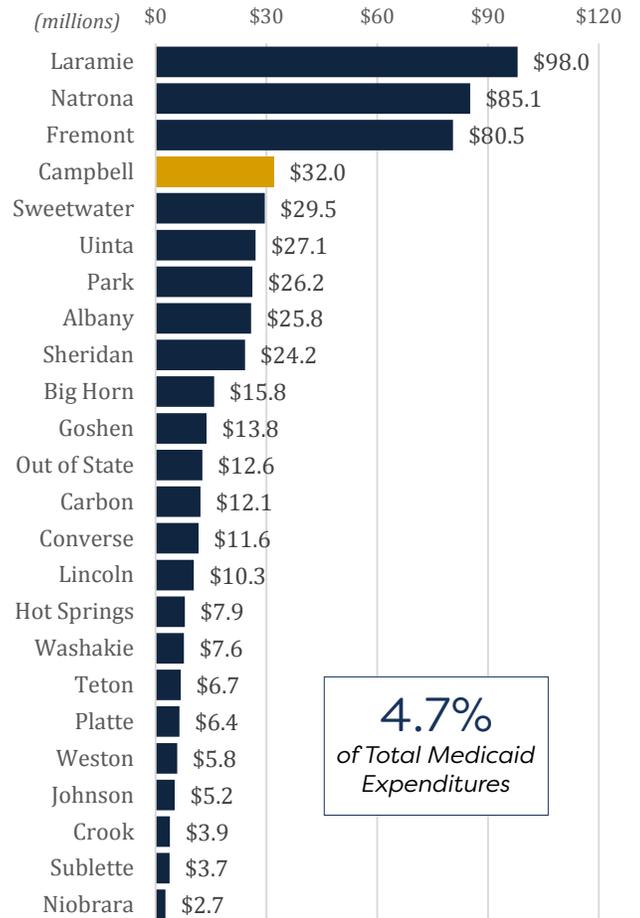


**7.3%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



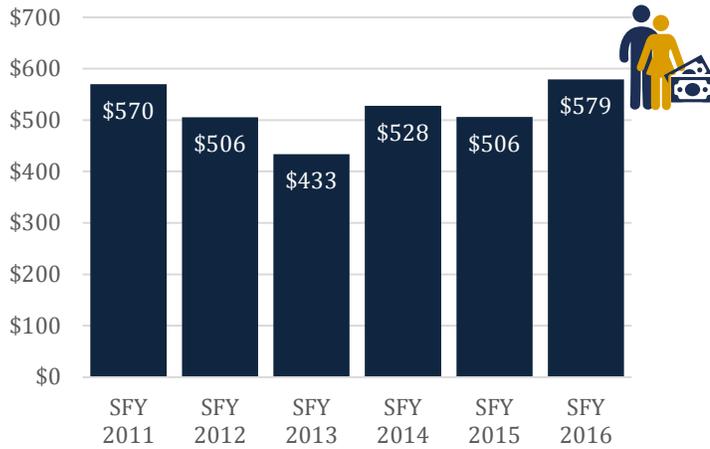
**4.7%**  
of Total Medicaid Expenditures

**Table 9. Provider Utilization for Campbell County Residents - SFY 2016**

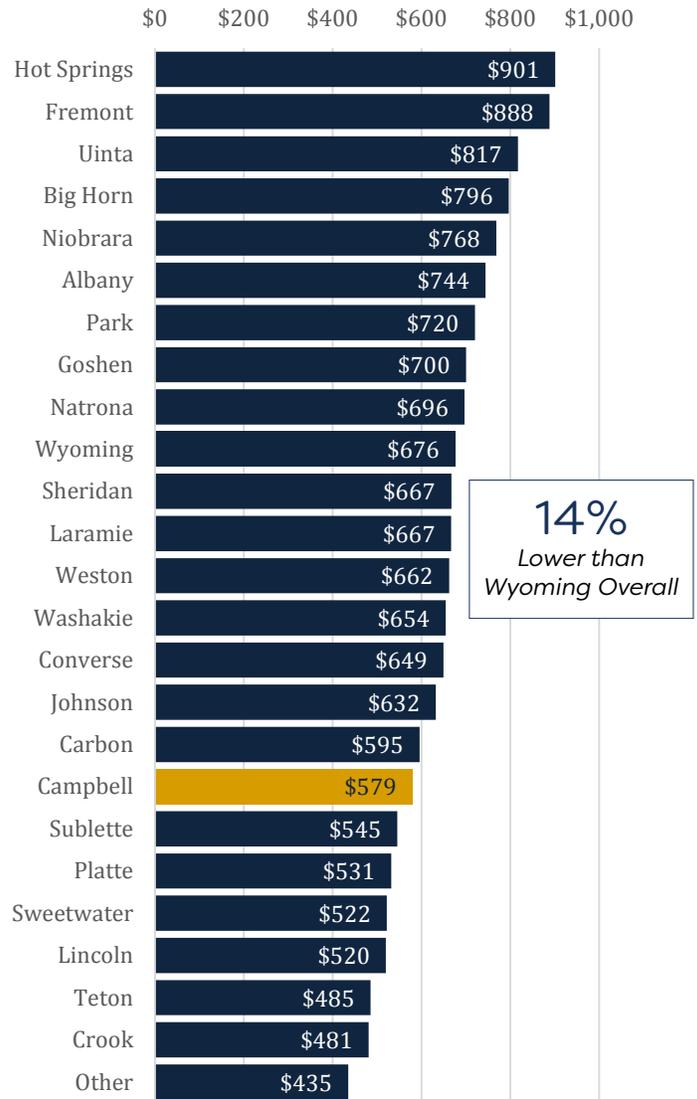
Pay to Provider County	% of Unique Recipients	% of Expenditures
Campbell	94%	67%
Out of State	30%	18%
Natrona	14%	5%
Weston	7%	1%

*All other counties each accounted for <7% of both recipients & expenditures*

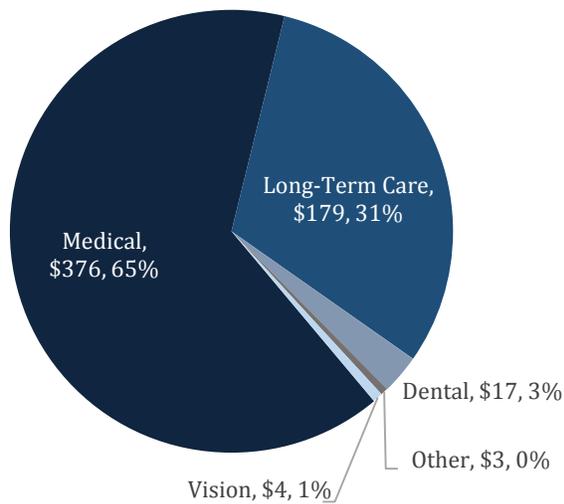
## CAMPBELL COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## CAMPBELL COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 10. Campbell County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	228	263	15%
Long-Term Care	65	57	-12%
Dental	12	11	-8%
Vision	12	11	-8%
Other	2	11	450%

Providers active and enrolled as of December 31 of the SFY.

**Table 11. Recipients Served by Campbell County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Campbell	84%	84%
Crook	6%	4%
Weston	4%	3%
<i>All other counties each accounted for &lt;2% of both recipients &amp; expenditures</i>		

### CAMPBELL COUNTY PROVIDERS



**SERVED**  
**6,452**  
UNIQUE RECIPIENTS

RECEIVED  
**\$25,574,707**  
IN EXPENDITURES

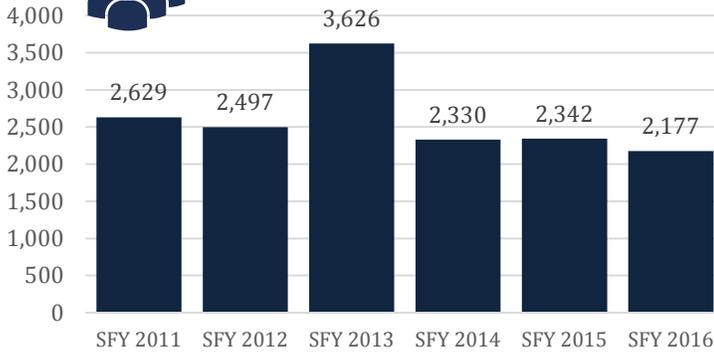


# CARBON County

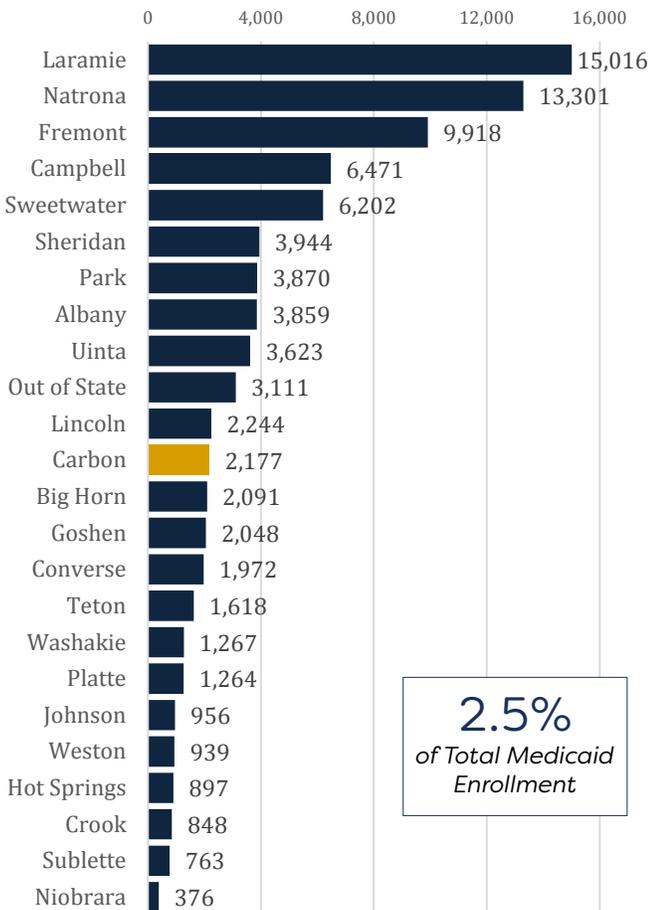
Population: 15,618  
Enrollment: 2,177 (13.9%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

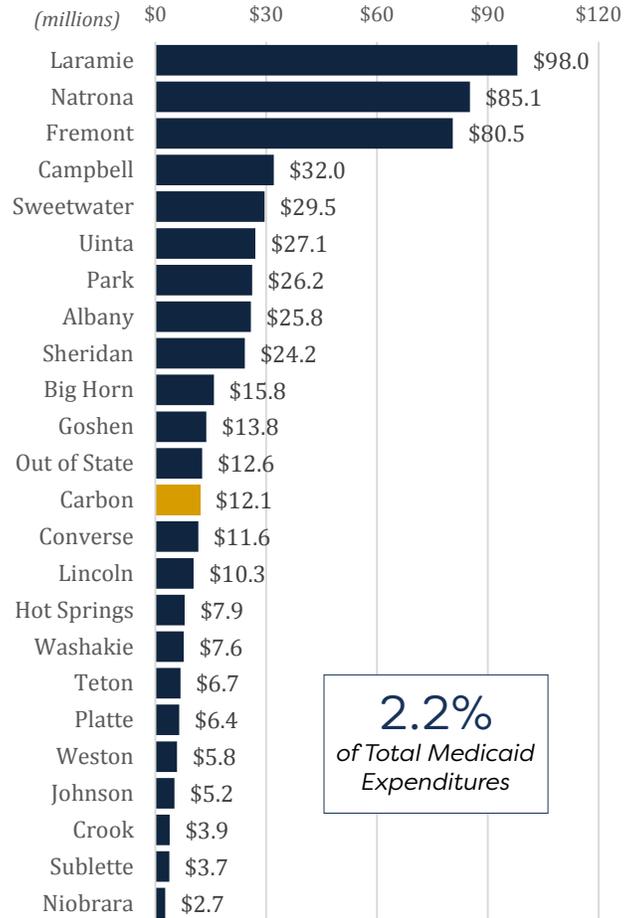


**2.5%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



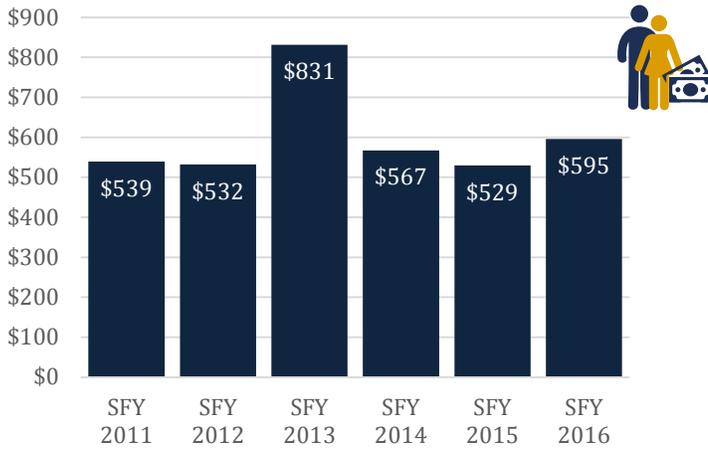
**2.2%**  
of Total Medicaid Expenditures

**Table 12. Provider Utilization for Carbon County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Carbon	86%	55%
Laramie	33%	7%
Albany	27%	9%
Out of State	25%	20%
Natrona	21%	5%

All other counties each accounted for <5% of both recipients & expenditures

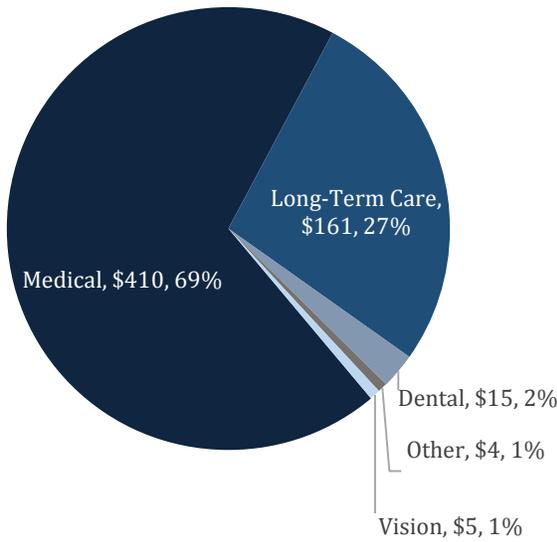
## CARBON COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## CARBON COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 13. Carbon County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	73	76	4%
Long-Term Care	12	11	-8%
Dental	3	2	-33%
Vision	4	4	0%
Other	-	2	-

Providers active and enrolled as of December 31 of the SFY.

**Table 14. Recipients Served by Carbon County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Carbon	92%	88%
Laramie	3%	3%
Out of State	2%	4%

All other counties each accounted for <2% of both recipients & expenditures

## CARBON COUNTY PROVIDERS



SERVED  
**1,815**  
UNIQUE RECIPIENTS

RECEIVED  
**\$7,541,850**  
IN EXPENDITURES



# CONVERSE County

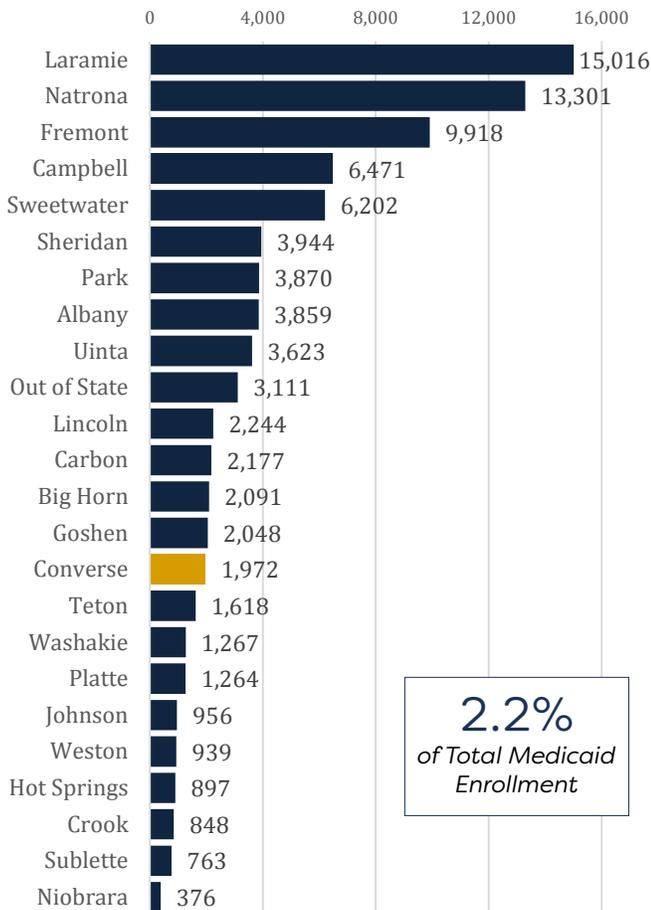
Population: 14,191  
Enrollment: 1,972 (13.9%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

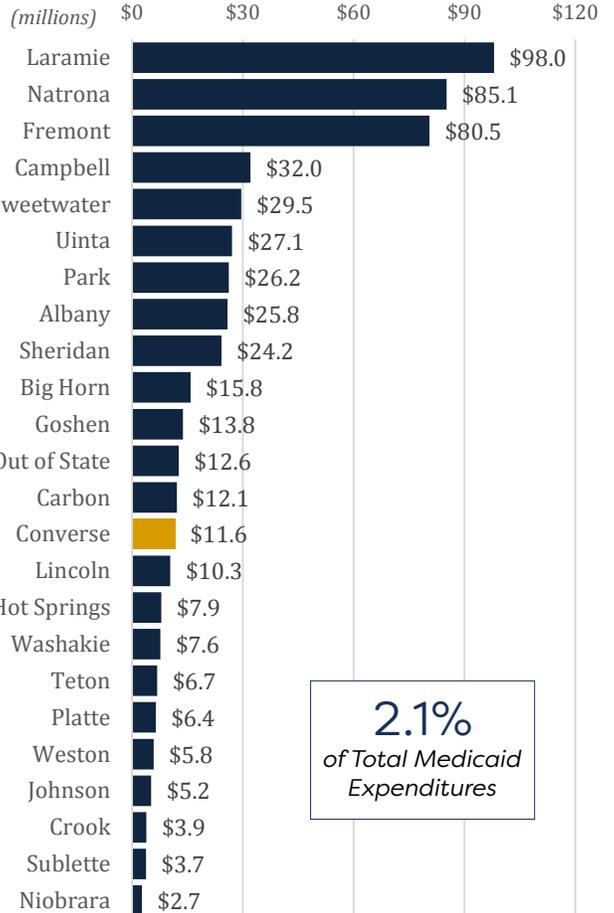


**2.2%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**2.1%**  
of Total Medicaid Expenditures

**Table 15. Provider Utilization for Converse County Residents - SFY 2016**

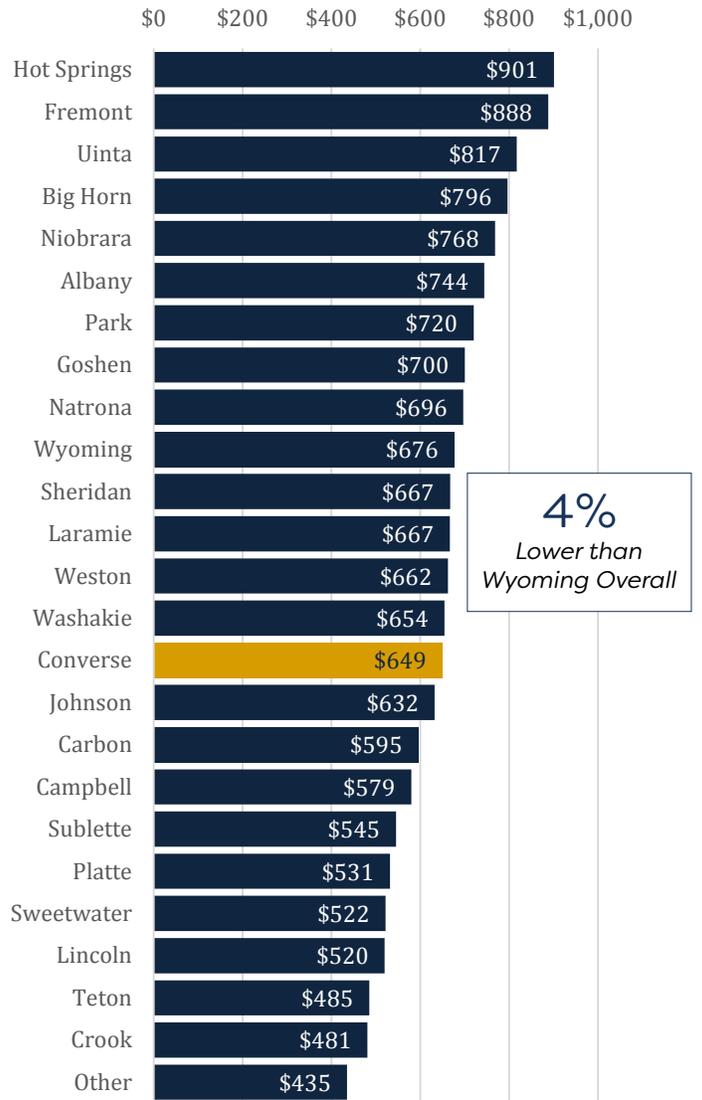
Pay to Provider County	% of Unique Recipients	% of Expenditures
Converse	83%	45%
Natrona	60%	36%
Out of State	23%	11%
Laramie	14%	3%

All other counties each accounted for <3% of both recipients & expenditures

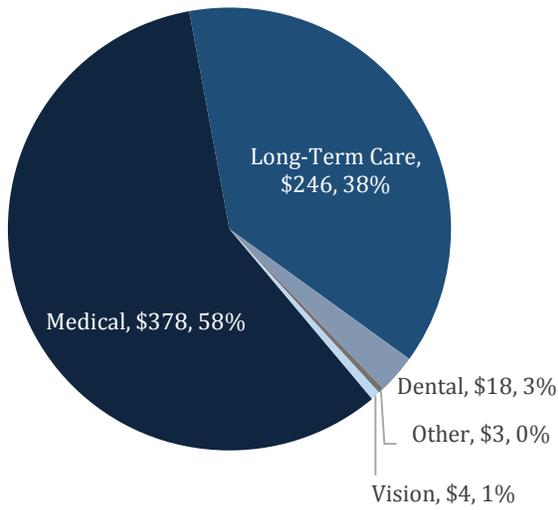
## CONVERSE COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## CONVERSE COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 16. Converse County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	120	110	-8%
Long-Term Care	20	20	0%
Dental	3	5	67%
Vision	1	0	-100%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 17. Recipients Served by Converse County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Converse	48%	64%
Natrona	16%	14%
Platte	9%	3%
Campbell	8%	2%
Niobrara	6%	5%

All other counties each accounted for <5% of both recipients & expenditures

## CONVERSE COUNTY PROVIDERS



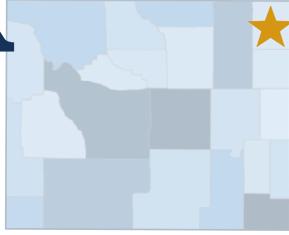
SERVED  
**3,028**  
UNIQUE RECIPIENTS

RECEIVED  
**\$8,078,561**  
IN EXPENDITURES

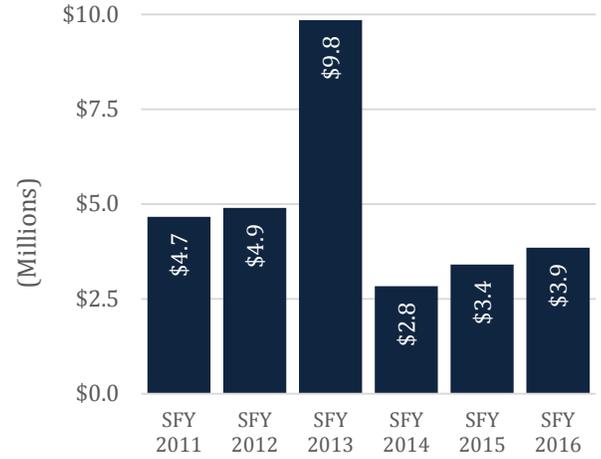


# CROOK County

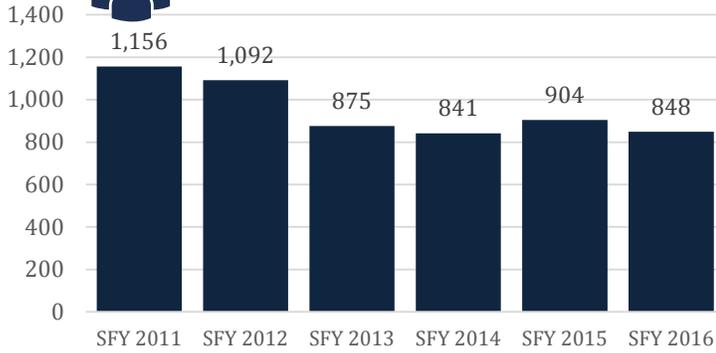
Population: 7,464  
Enrollment: 848 (11.4%)



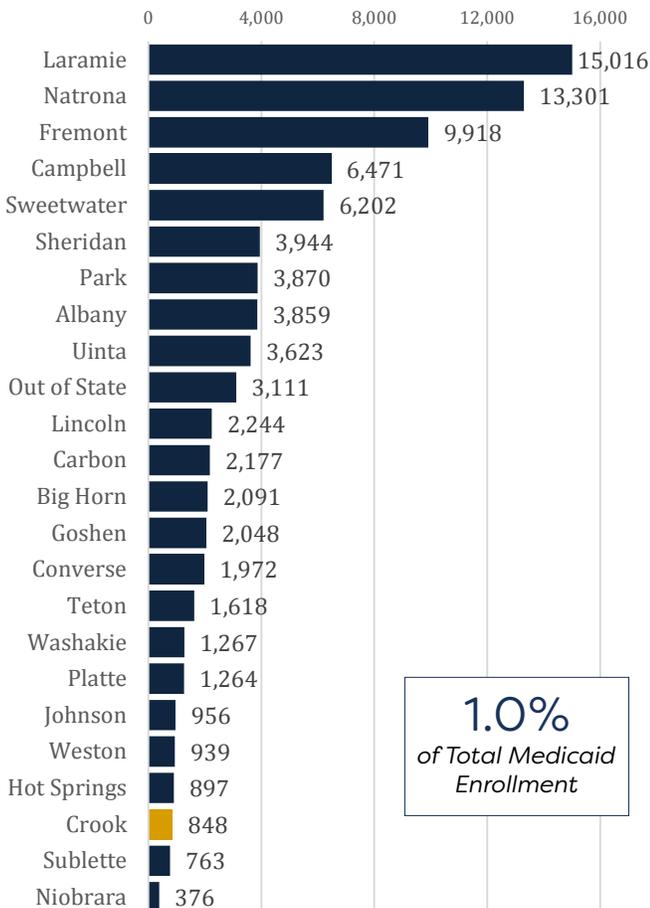
## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## ENROLLMENT HISTORY

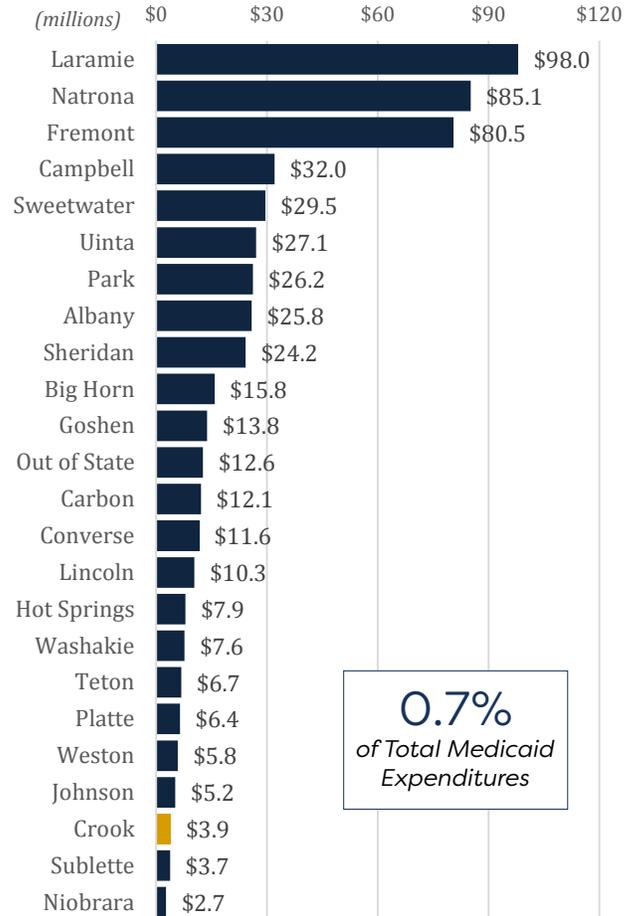


## ENROLLMENT COMPARISON SFY 2016



**1.0%**  
of Total Medicaid Enrollment

## EXPENDITURE COMPARISON SFY 2016

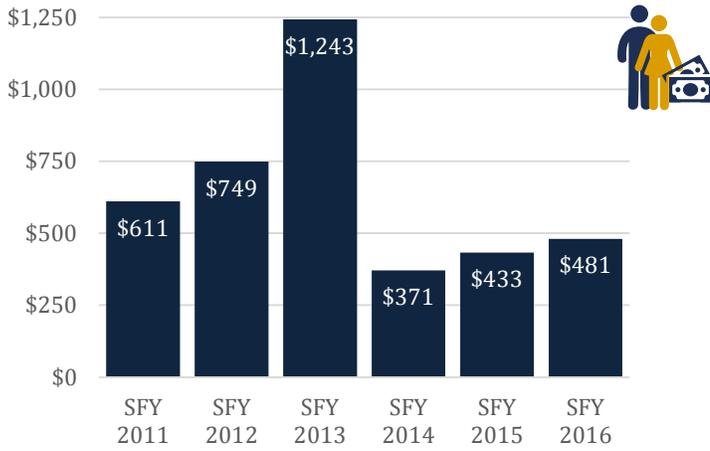


**0.7%**  
of Total Medicaid Expenditures

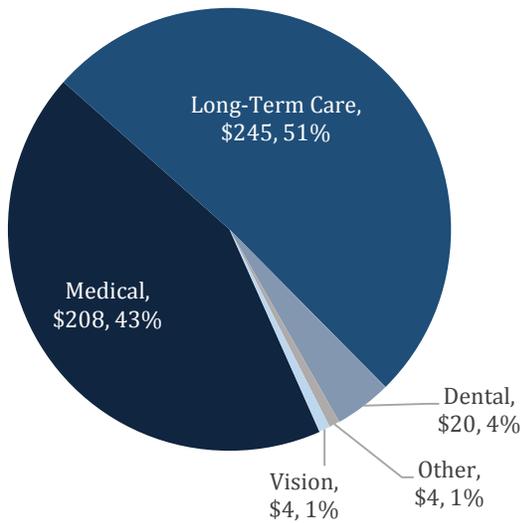
**Table 18. Provider Utilization for Crook County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Campbell	56%	24%
Out of State	51%	23%
Crook	43%	34%
Weston	24%	4%
All other counties each accounted for <7% of both recipients & expenditures		

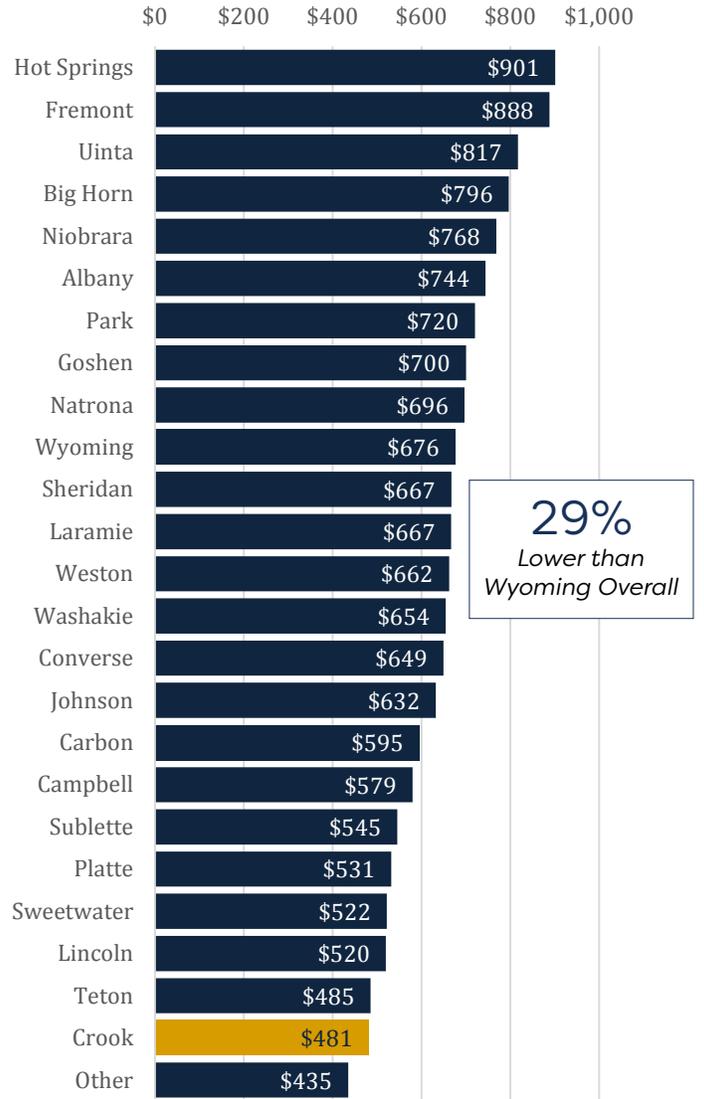
## CROOK COUNTY PER MEMBER PER MONTH



## CROOK COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**Table 19. Crook County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	21	27	29%
Long-Term Care	10	9	-10%
Dental	1	1	0%
Vision	-	-	-
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 20. Recipients Served by Crook County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Crook	59%	71%
Campbell	17%	12%
Weston	15%	7%
Fremont	6%	1%

All other counties each accounted for <4% of both recipients & expenditures

### CROOK COUNTY PROVIDERS

**SERVED**  
**526**  
UNIQUE RECIPIENTS

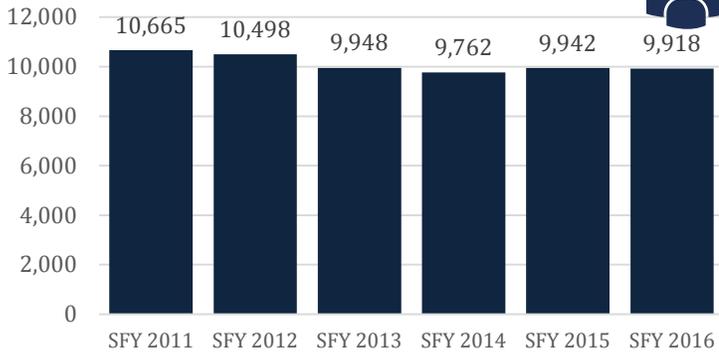
RECEIVED  
**\$1,828,749**  
IN EXPENDITURES

# FREMONT County

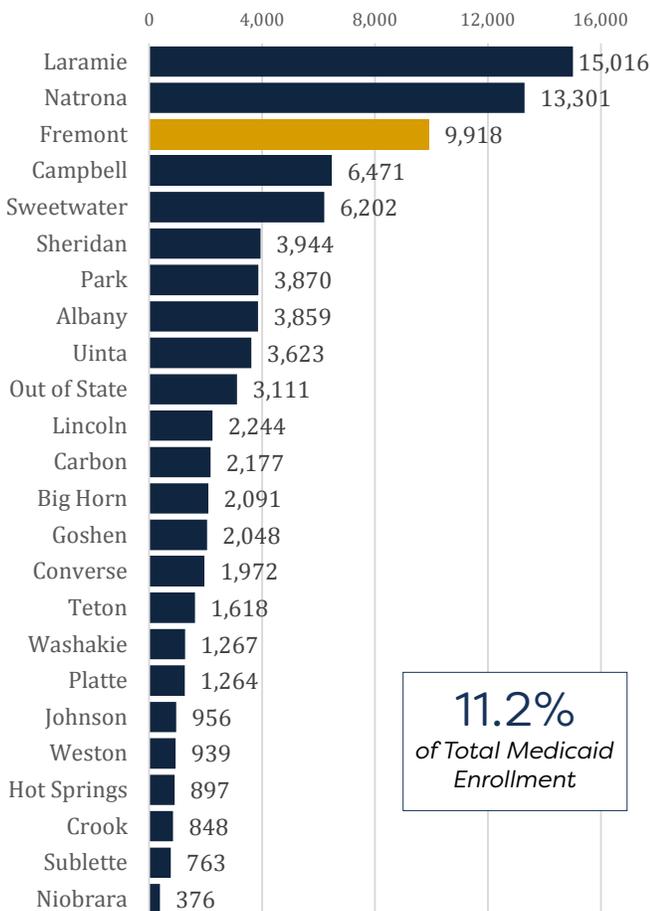
Population: 40,242  
Enrollment: 9,918 (24.6%)



## ENROLLMENT HISTORY

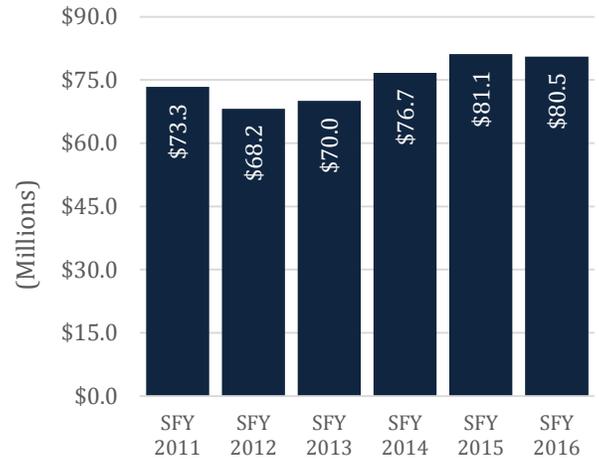


## ENROLLMENT COMPARISON SFY 2016

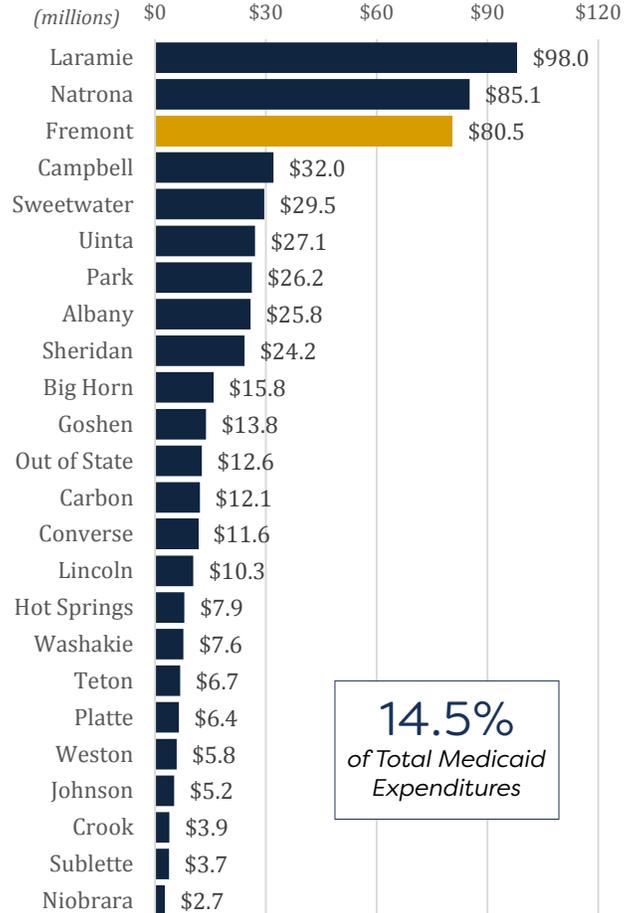


**11.2%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**14.5%**  
of Total Medicaid Expenditures

**Table 21. Provider Utilization for Fremont County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Fremont	97%	75%
Out of State	27%	14%
Natrona	17%	5%

All other counties each accounted for <4% of both recipients & expenditures

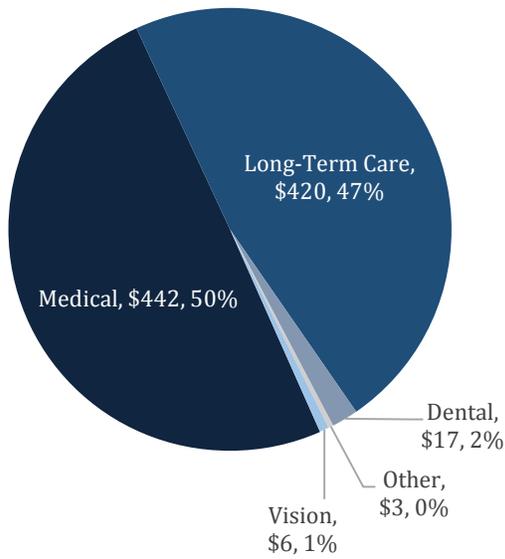
## FREMONT COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## FREMONT COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 22. Fremont County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	236	266	13%
Long-Term Care	91	81	-11%
Dental	28	29	4%
Vision	13	15	15%
Other	4	8	100%

Providers active and enrolled as of December 31 of the SFY.

**Table 23. Recipients Served by Fremont County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Fremont	89%	95%
Sweetwater	2%	0%
Natrona	2%	1%
Hot Springs	1%	0%
Park	1%	0%

All other counties each accounted for <1% of both recipients & expenditures

## FREMONT COUNTY PROVIDERS

SERVED  
**9,828**  
UNIQUE RECIPIENTS

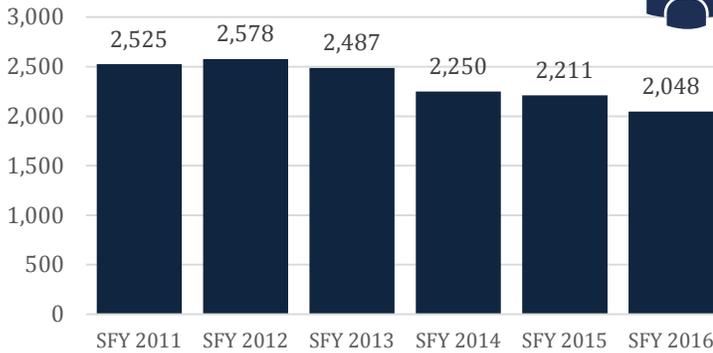
RECEIVED  
**\$63,916,723**  
IN EXPENDITURES

# GOSHEN County

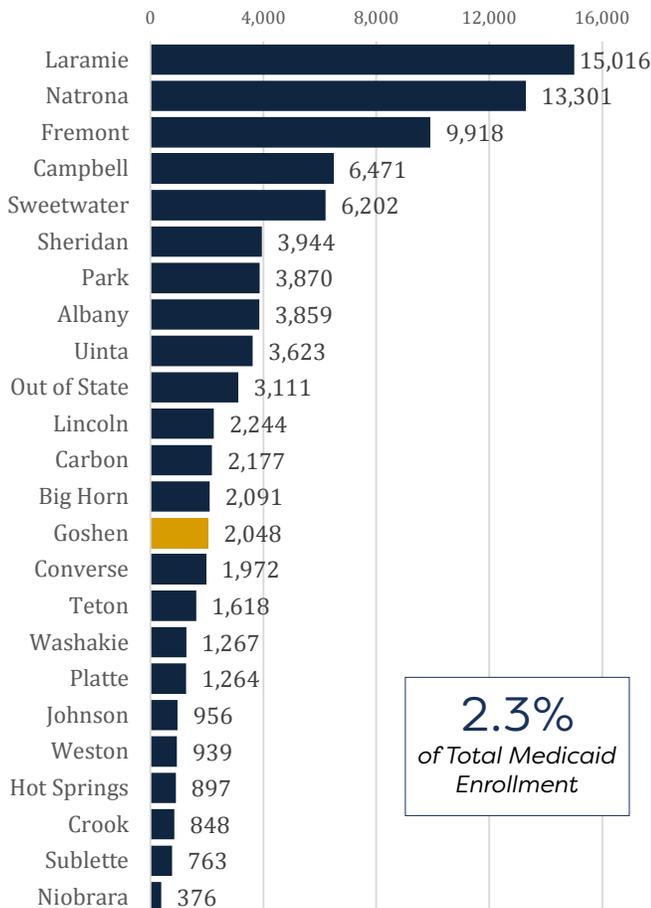
Population: 13,390  
Enrollment: 2,048 (15.3%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

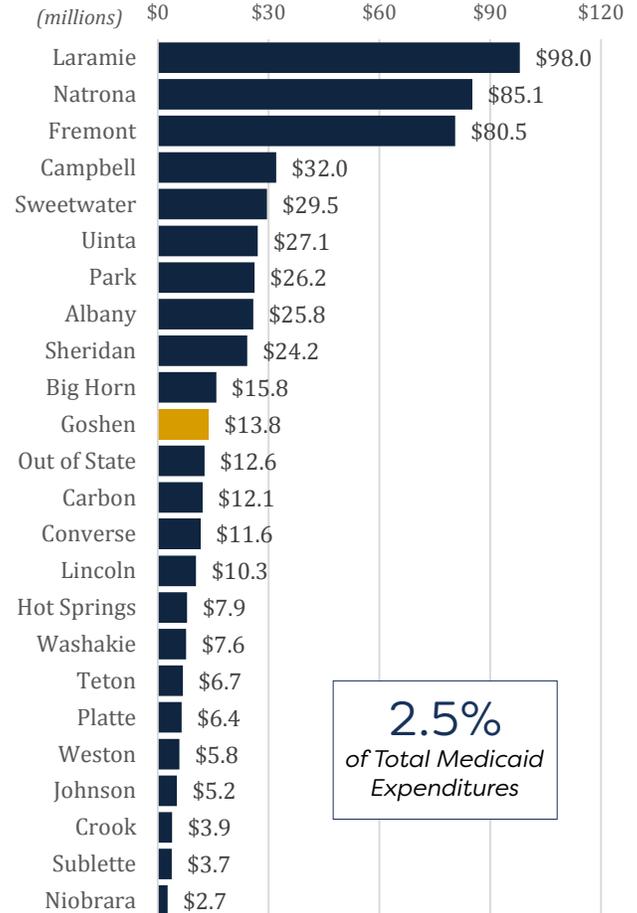


**2.3%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**2.5%**  
of Total Medicaid Expenditures

**Table 24. Provider Utilization for Goshen County Residents - SFY 2016**

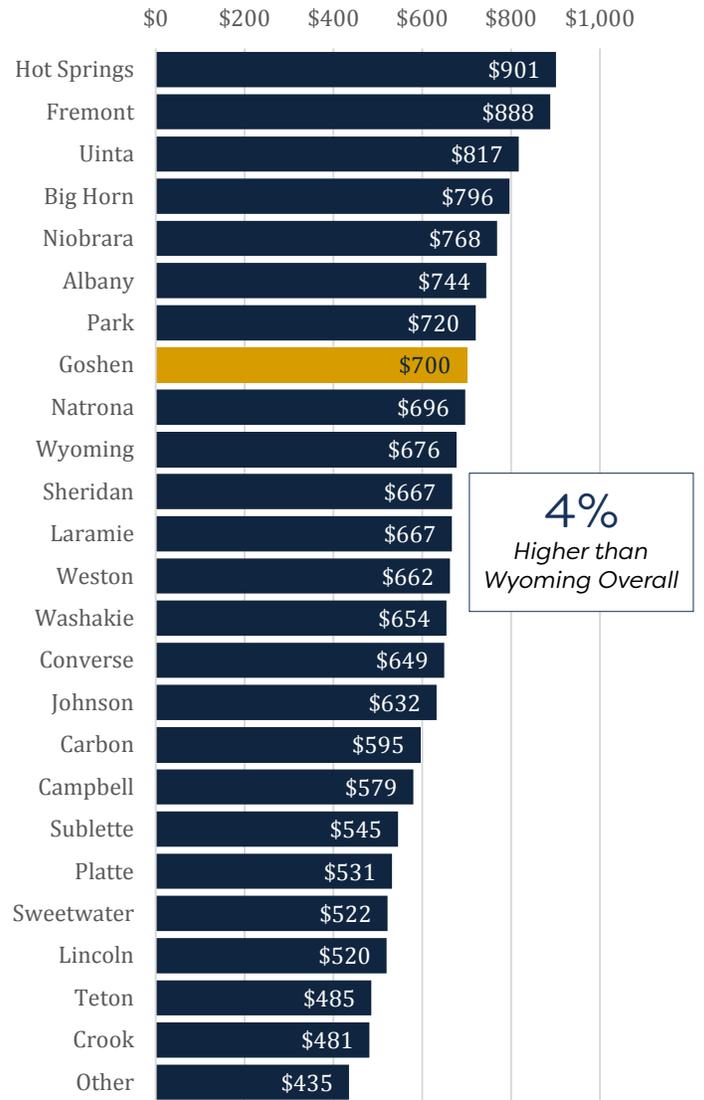
Pay to Provider County	% of Unique Recipients	% of Expenditures
Goshen	83%	54%
Washakie	65%	3%
Laramie	52%	10%
Out of State	47%	19%
Albany	14%	7%

All other counties each accounted for <4% of both recipients & expenditures

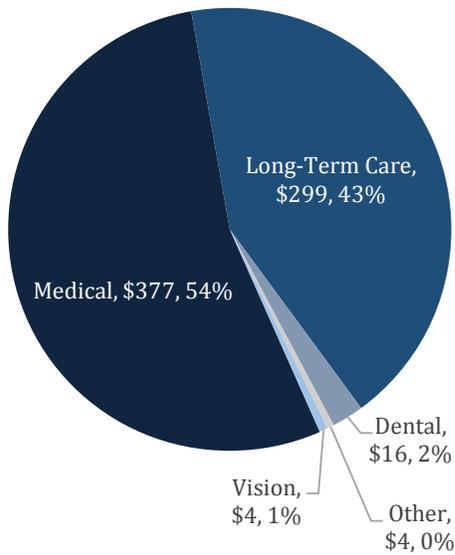
## GOSHEN COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## GOSHEN COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 25. Goshen County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	96	107	11%
Long-Term Care	25	26	4%
Dental	4	6	50%
Vision	8	8	0%
Other	1	1	0%

Providers active and enrolled as of December 31 of the SFY.

**Table 26. Recipients Served by Goshen County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Goshen	82%	58%
Laramie	5%	12%
Platte	5%	2%
Niobrara	2%	0%
Natrona	2%	6%

All other counties each accounted for <3% of both recipients & expenditures

### GOSHEN COUNTY PROVIDERS



**SERVED**  
**9,828**  
UNIQUE RECIPIENTS

RECEIVED

**\$63,916,723**

IN EXPENDITURES



# HOT SPRINGS County

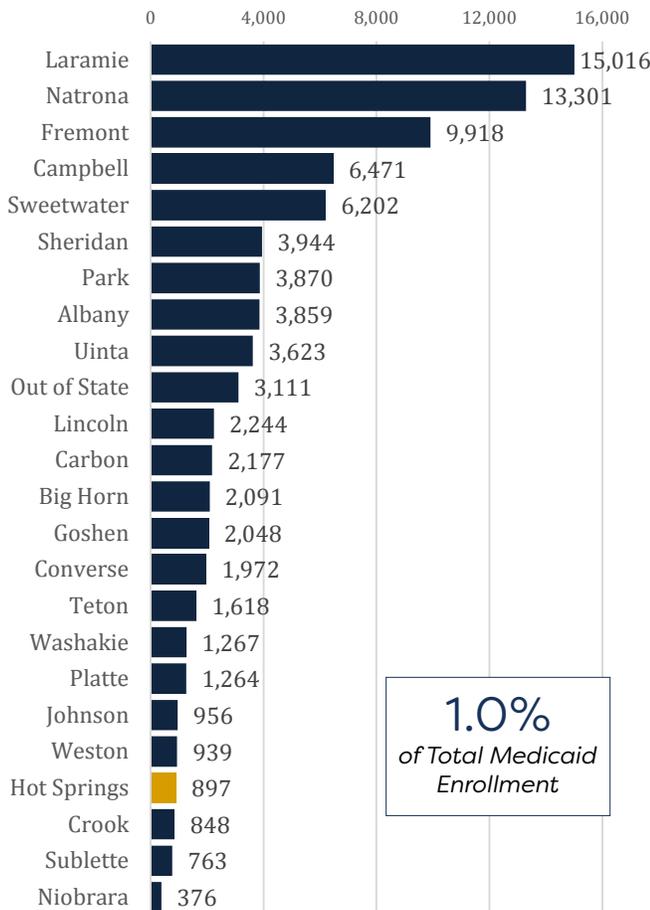
Population: 4,679  
Enrollment: 897 (19.2%)



## ENROLLMENT HISTORY

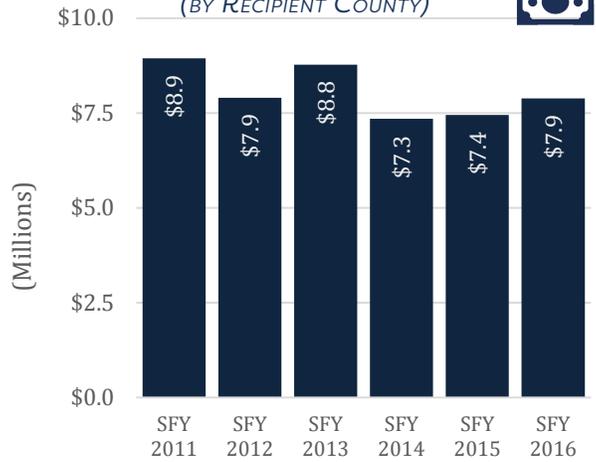


## ENROLLMENT COMPARISON SFY 2016

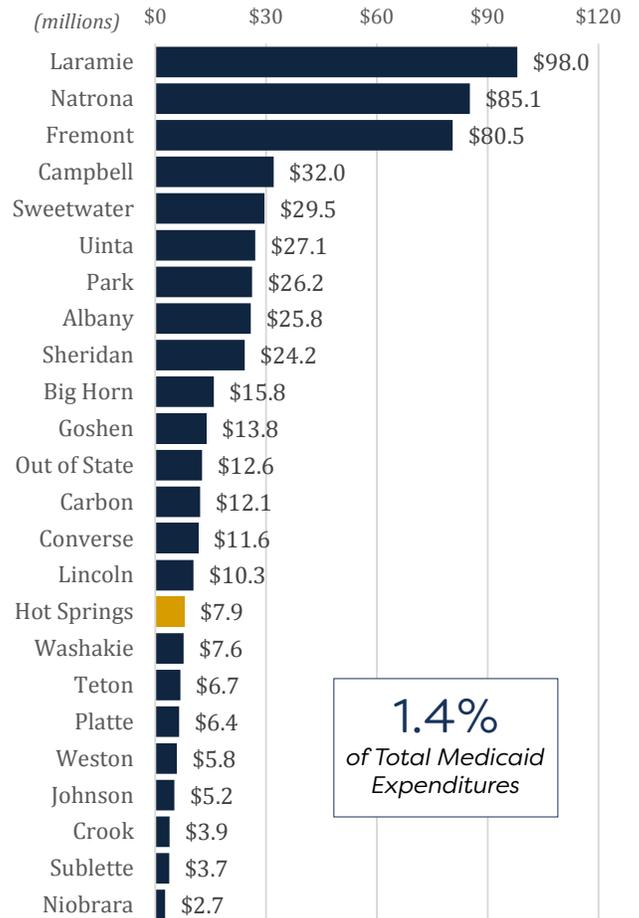


**1.0%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



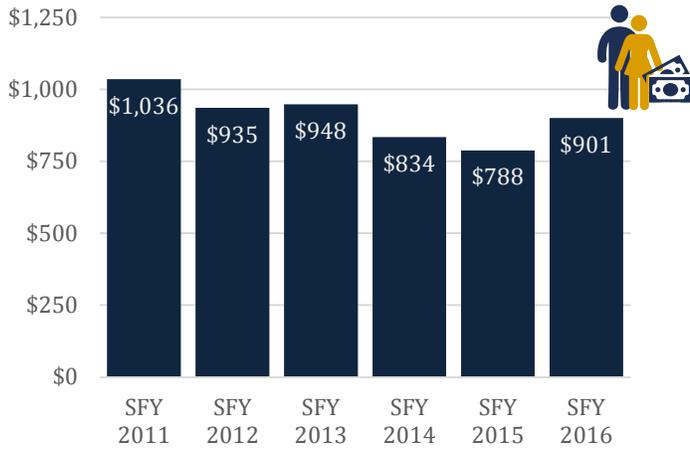
**1.4%**  
of Total Medicaid  
Expenditures

**Table 27. Provider Utilization  
for Hot Springs County Residents - SFY 2016**

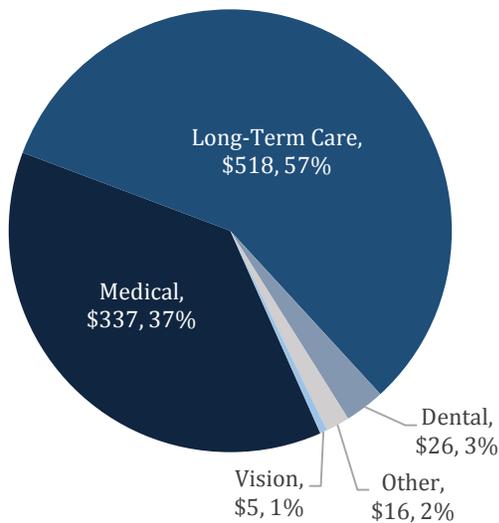
Pay to Provider County	% of Unique Recipients	% of Expenditures
Hot Springs	89%	65%
Washakie	36%	6%
Out of State	27%	13%
Park	21%	3%
Fremont	16%	3%
Natrona	15%	4%

All other counties each accounted for <4% of both recipients & expenditures

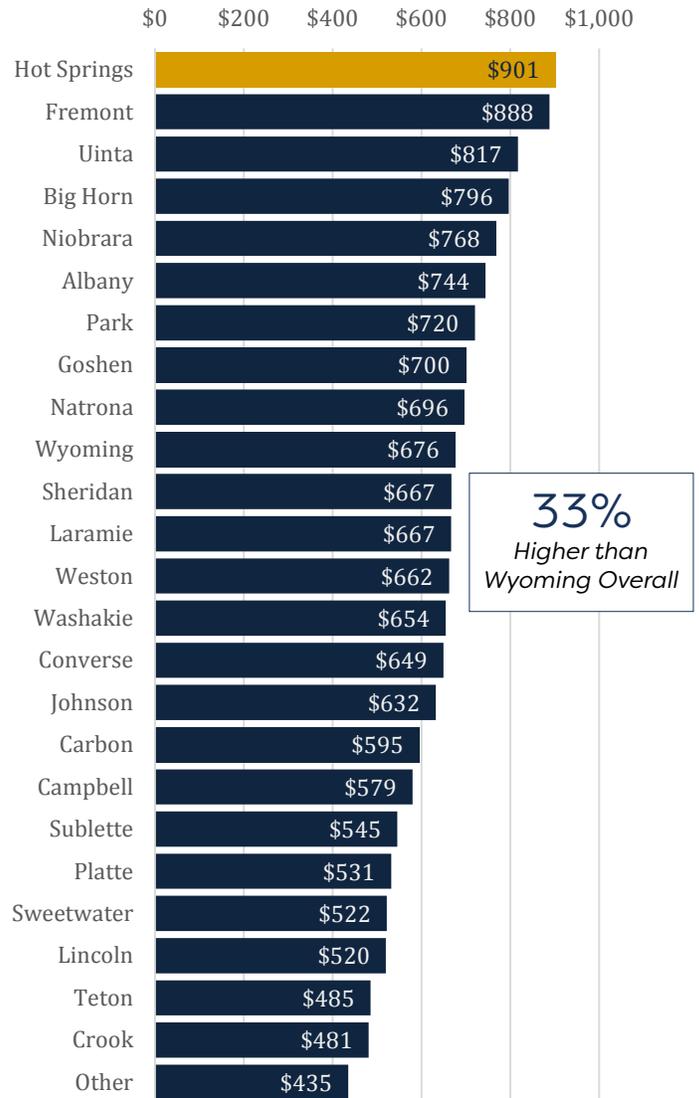
## HOT SPRINGS COUNTY PER MEMBER PER MONTH



### HOT SPRINGS COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**33%**  
Higher than  
Wyoming Overall



**Table 28. Hot Springs County  
Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	38	49	29%
Long-Term Care	12	13	8%
Dental	4	4	0%
Vision	2	1	-50%
Other	1	2	100%

*Providers active and enrolled as of December 31 of the SFY.*

**Table 29. Recipients Served by  
Hot Springs County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Hot Springs	50%	63%
Washakie	18%	14%
Big Horn	16%	4%
Park	7%	8%
Fremont	6%	4%

*All other counties each accounted for <3% of both recipients & expenditures*

### HOT SPRINGS COUNTY PROVIDERS



SERVED  
**1,502**  
UNIQUE RECIPIENTS

RECEIVED  
**\$8,101,782**  
IN EXPENDITURES



# JOHNSON County

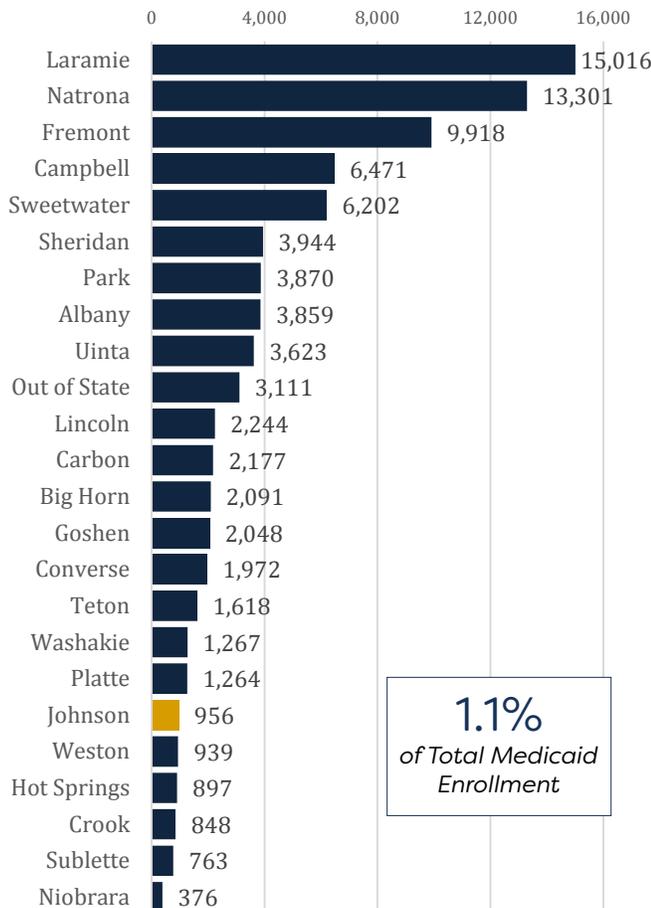
Population: 8,486  
Enrollment: 956 (11.3%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

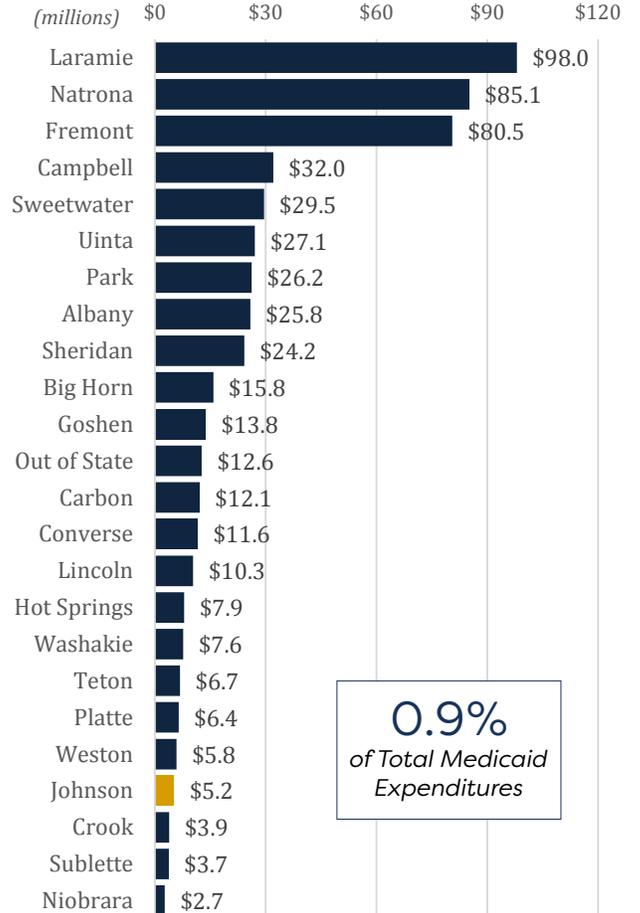


**1.1%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**0.9%**  
of Total Medicaid Expenditures

**Table 30. Provider Utilization for Johnson County Residents - SFY 2016**

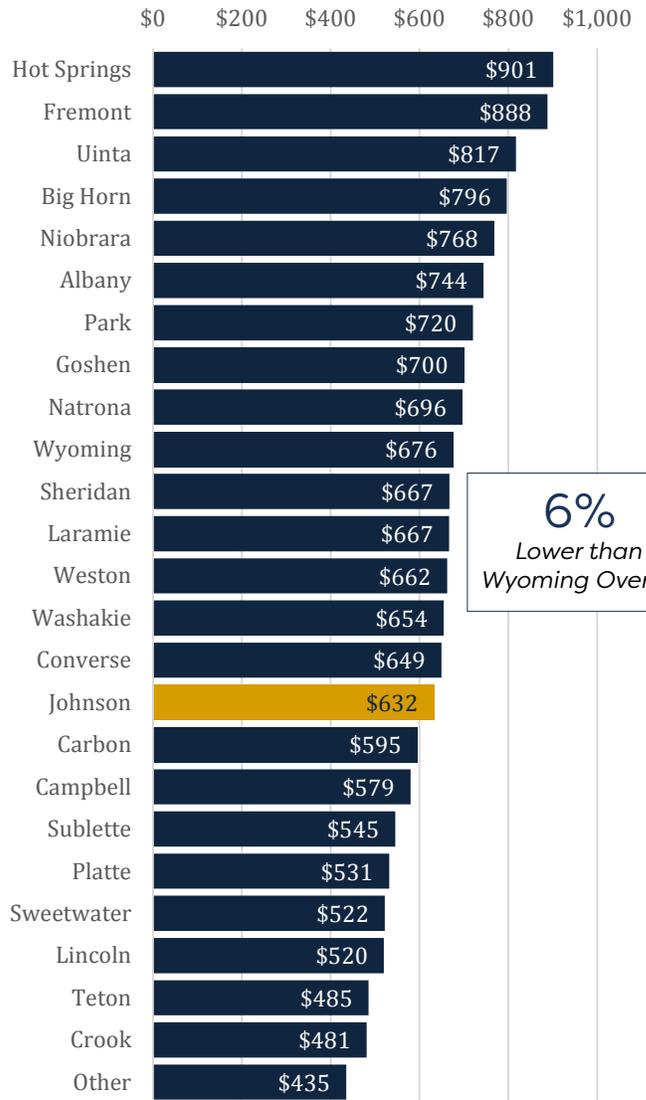
Pay to Provider County	% of Unique Recipients	% of Expenditures
Johnson	87%	54%
Sheridan	57%	17%
Out of State	14%	15%
Natrona	14%	8%

*All other counties each accounted for <4% of both recipients & expenditures*

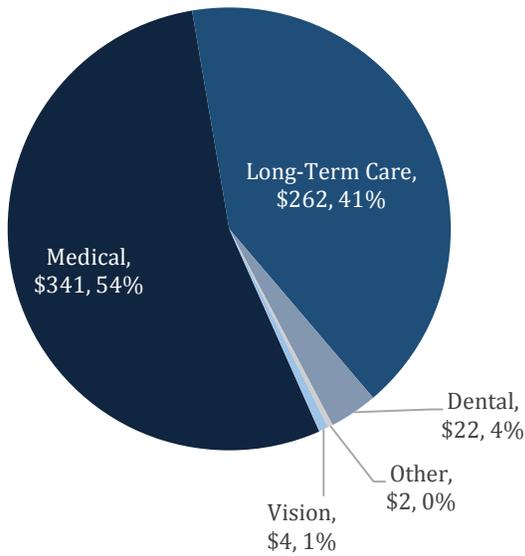
## JOHNSON COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## JOHNSON COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 31. Johnson County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	54	52	-4%
Long-Term Care	7	8	14%
Dental	6	6	0%
Vision	1	1	0%
Other	4	4	0%

Providers active and enrolled as of December 31 of the SFY.

**Table 32. Recipients Served by Johnson County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Johnson	63%	77%
Campbell	18%	4%
Sheridan	13%	9%
<i>All other counties each accounted for &lt;5% of both recipients &amp; expenditures</i>		

## JOHNSON COUNTY PROVIDERS



SERVED  
**1,158**  
UNIQUE RECIPIENTS

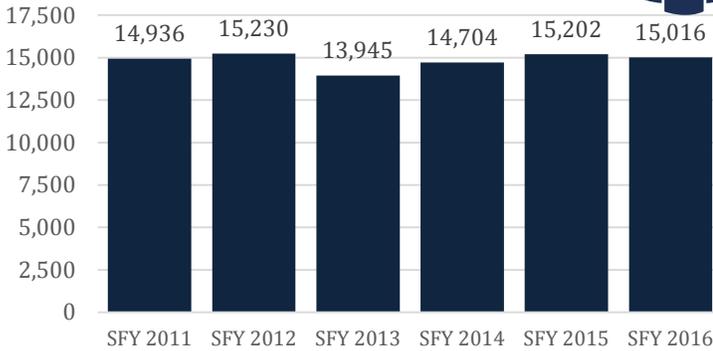
RECEIVED  
**\$3,619,698**  
IN EXPENDITURES

# LARAMIE County

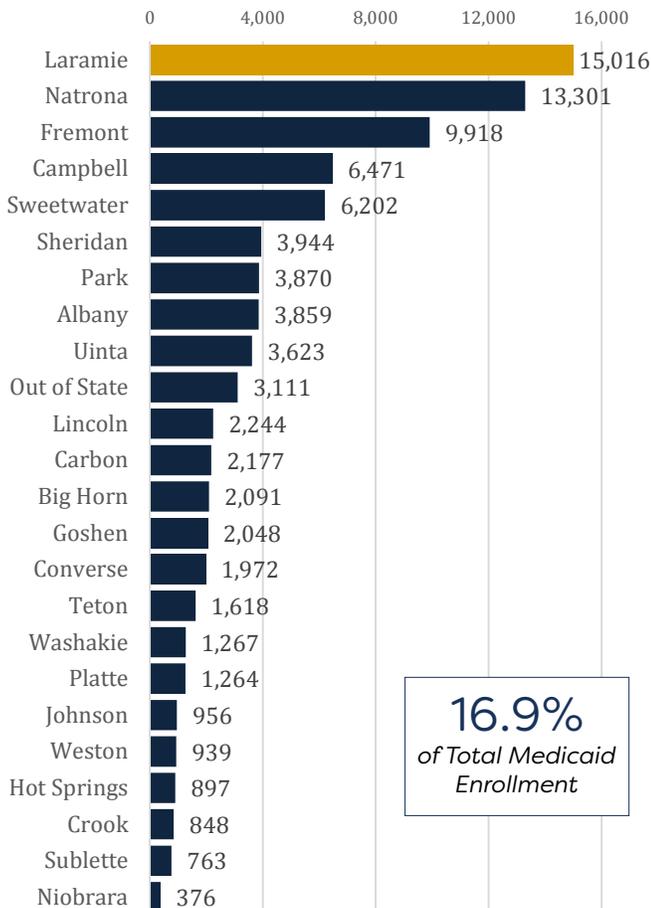
Population: 98,136  
Enrollment: 15,016 (15.3%)



## ENROLLMENT HISTORY

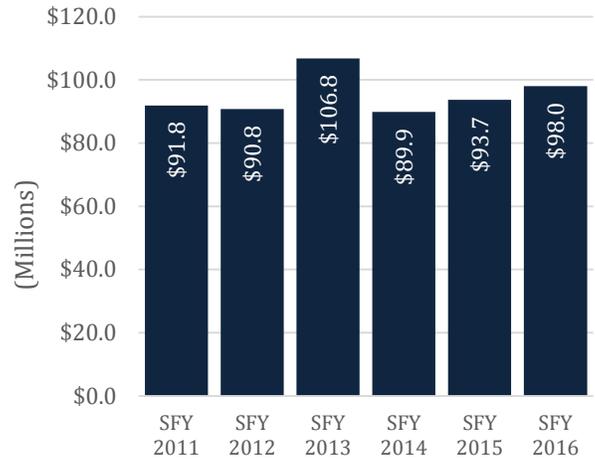


## ENROLLMENT COMPARISON SFY 2016

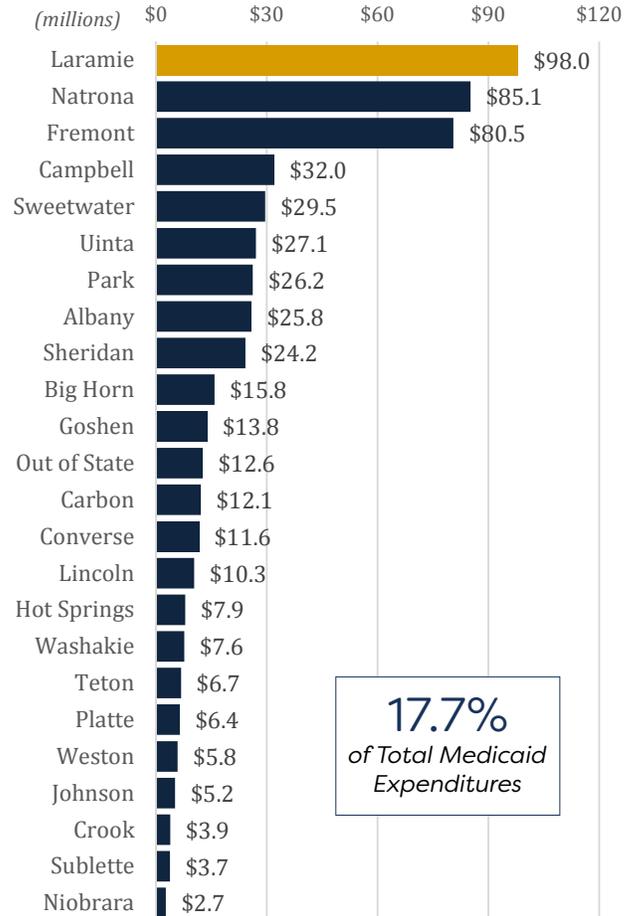


**16.9%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**17.7%**  
of Total Medicaid Expenditures

**Table 33. Provider Utilization for Laramie County Residents - SFY 2016**

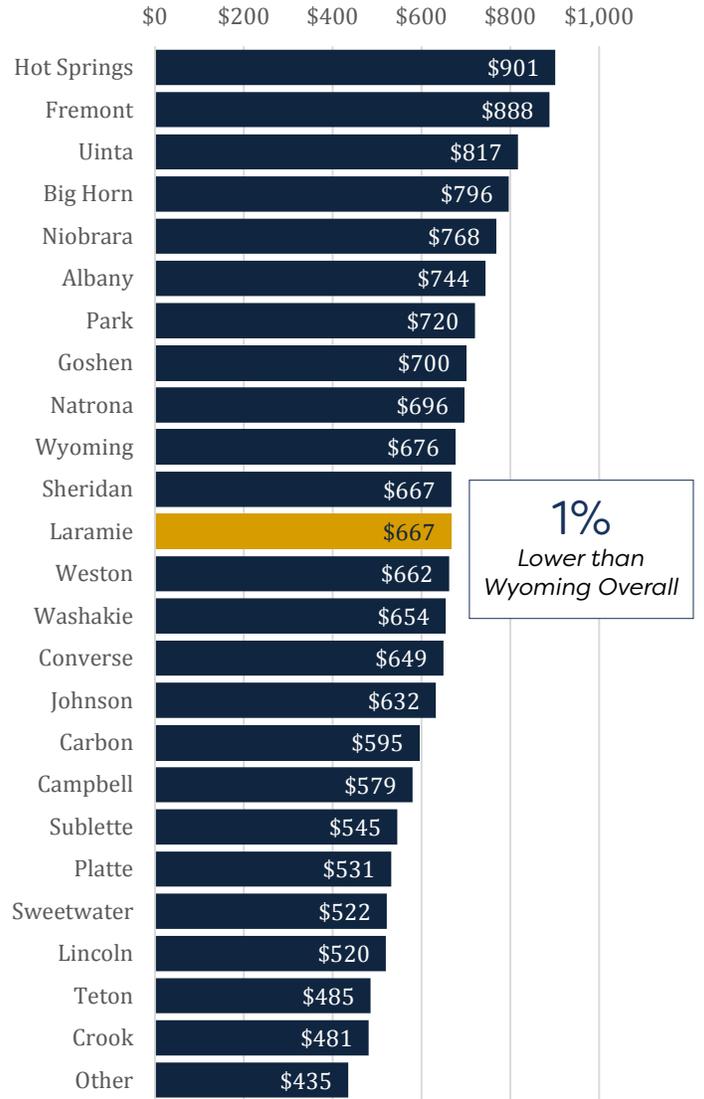
Pay to Provider County	% of Unique Recipients	% of Expenditures
Laramie	97%	74%
Out of State	26%	15%
Albany	5%	3%
Natrona	4%	2%

*All other counties each accounted for <4% of both recipients & expenditures*

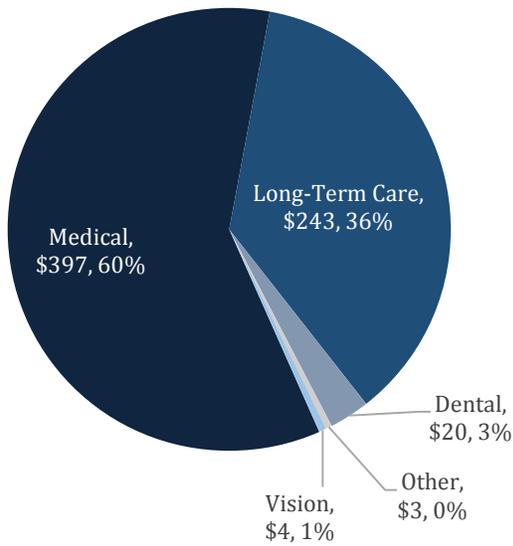
## LARAMIE COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## LARAMIE COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 34. Laramie County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	791	867	10%
Long-Term Care	152	166	9%
Dental	45	48	7%
Vision	23	24	4%
Other	9	16	78%

Providers active and enrolled as of December 31 of the SFY.

**Table 35. Recipients Served by Laramie County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Laramie	65%	86%
Albany	10%	3%
Natrona	7%	2%
Goshen	5%	2%
All other counties each accounted for <4% of both recipients & expenditures		

## LARAMIE COUNTY PROVIDERS

SERVED  
**19,790**  
UNIQUE RECIPIENTS

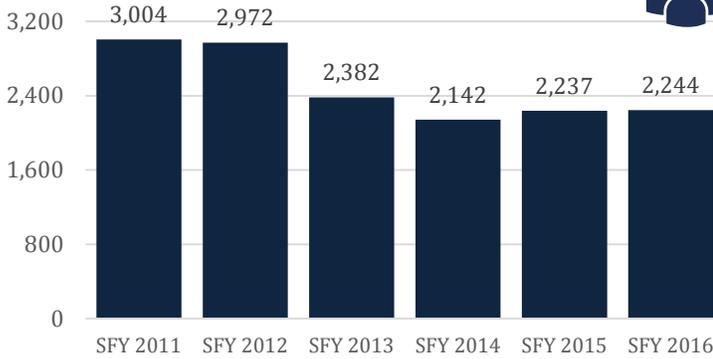
RECEIVED  
**\$84,085,858**  
IN EXPENDITURES

# LINCOLN County

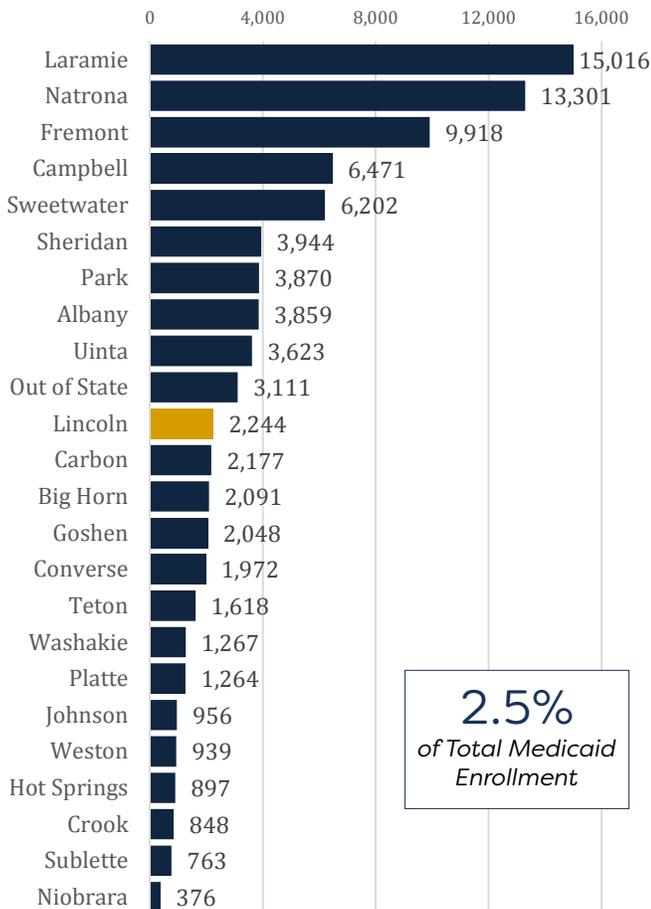
Population: 19,110  
Enrollment: 2,244 (11.7%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

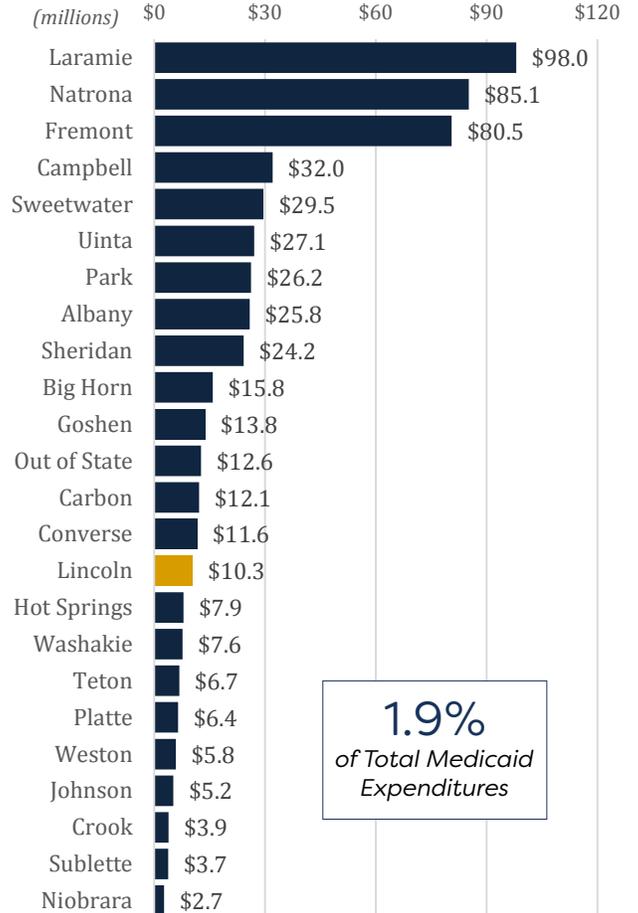


**2.5%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



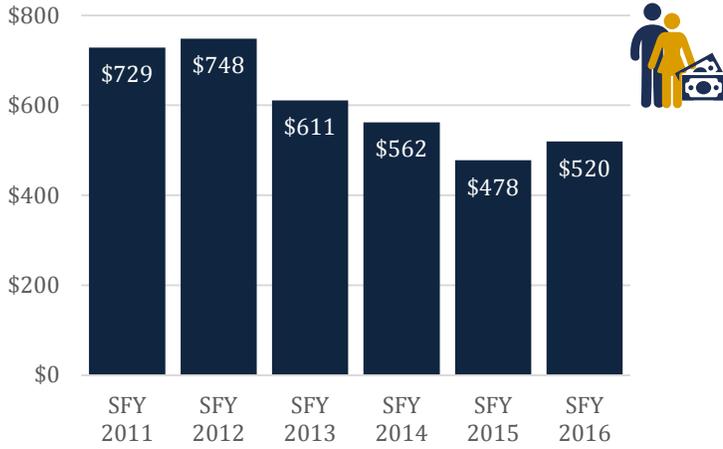
**1.9%**  
of Total Medicaid Expenditures

**Table 36. Provider Utilization for Lincoln County Residents - SFY 2016**

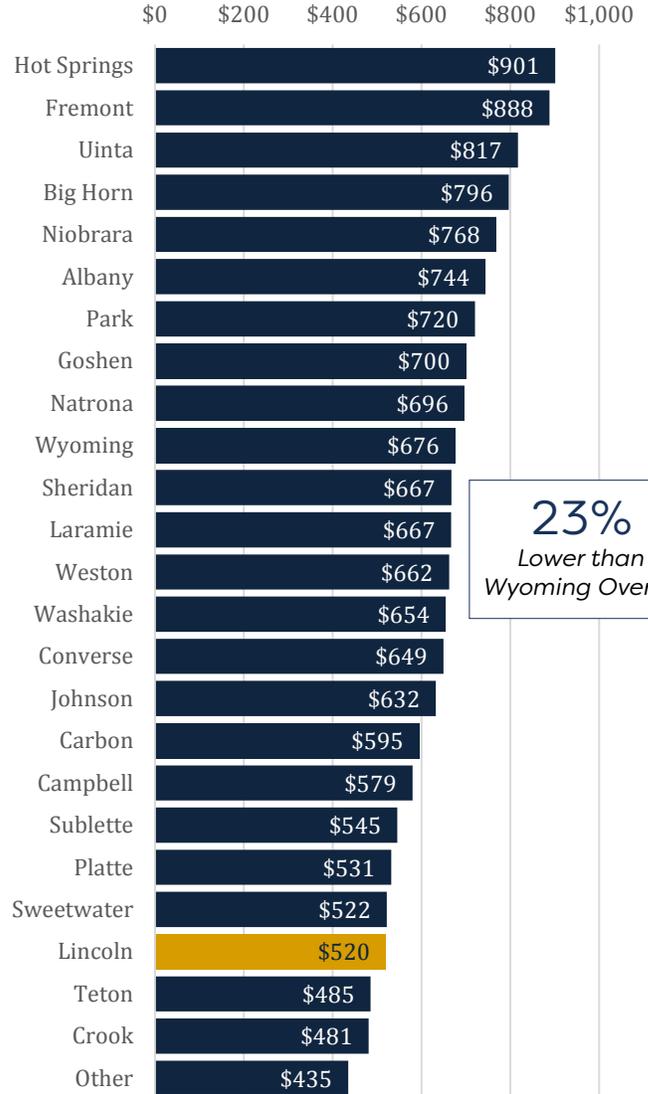
Pay to Provider County	% of Unique Recipients	% of Expenditures
Lincoln	89%	69%
Out of State	34%	18%
Teton	18%	6%
Uinta	12%	3%

*All other counties each accounted for <4% of both recipients & expenditures*

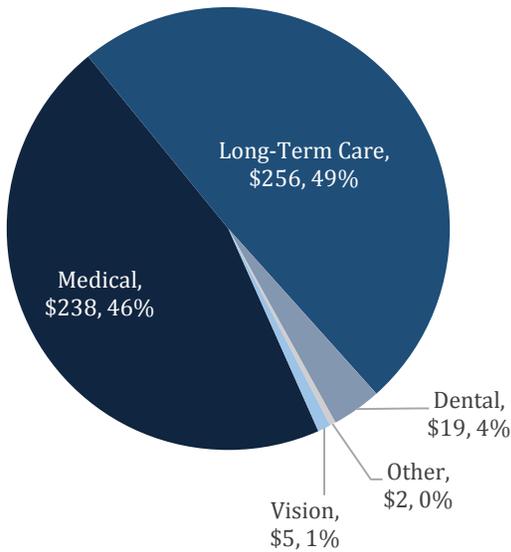
## LINCOLN COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## LINCOLN COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 37. Lincoln County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	86	111	29%
Long-Term Care	39	38	-3%
Dental	16	18	13%
Vision	2	3	50%
Other	-	4	-

Providers active and enrolled as of December 31 of the SFY.

**Table 38. Recipients Served by Lincoln County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Lincoln	68%	68%
Uinta	12%	21%
Teton	4%	1%
All other counties each accounted for <4% of both recipients & expenditures		

### LINCOLN COUNTY PROVIDERS

**SERVED**  
2,528  
UNIQUE RECIPIENTS

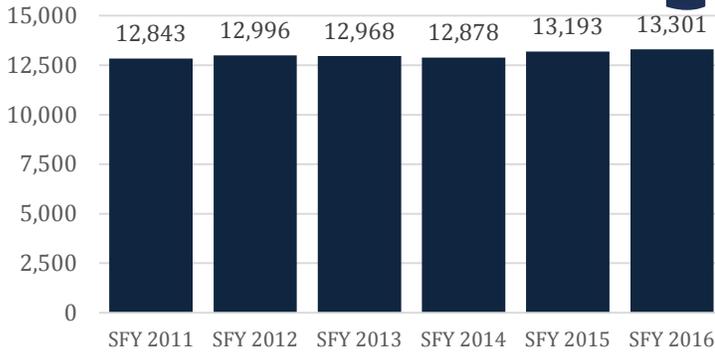
**RECEIVED**  
\$10,438,734  
IN EXPENDITURES

# NATRONA County

Population: 81,039  
Enrollment: 13,301 (16.4%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

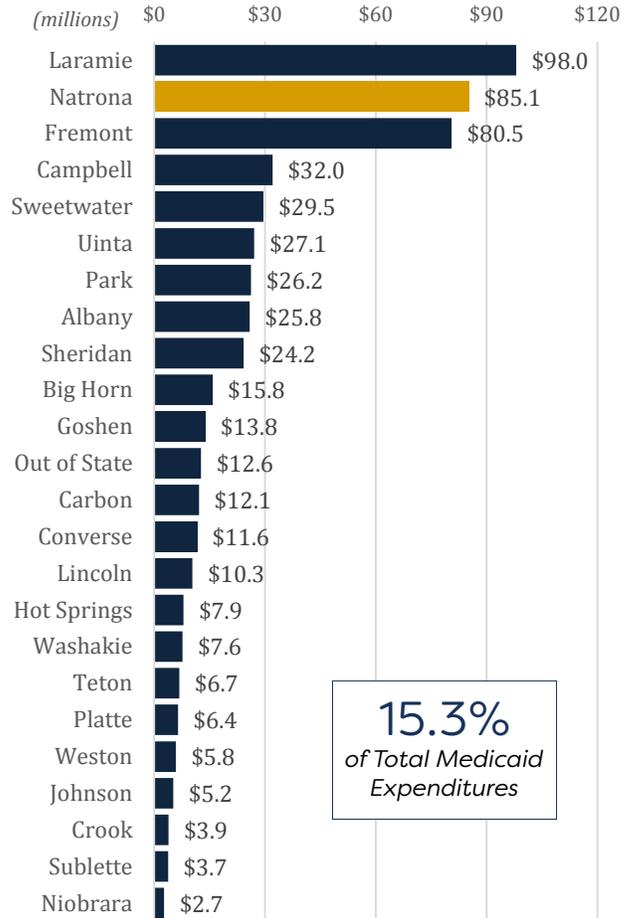


**15.0%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**15.3%**  
of Total Medicaid Expenditures

**Table 39. Provider Utilization for Natrona County Residents - SFY 2016**

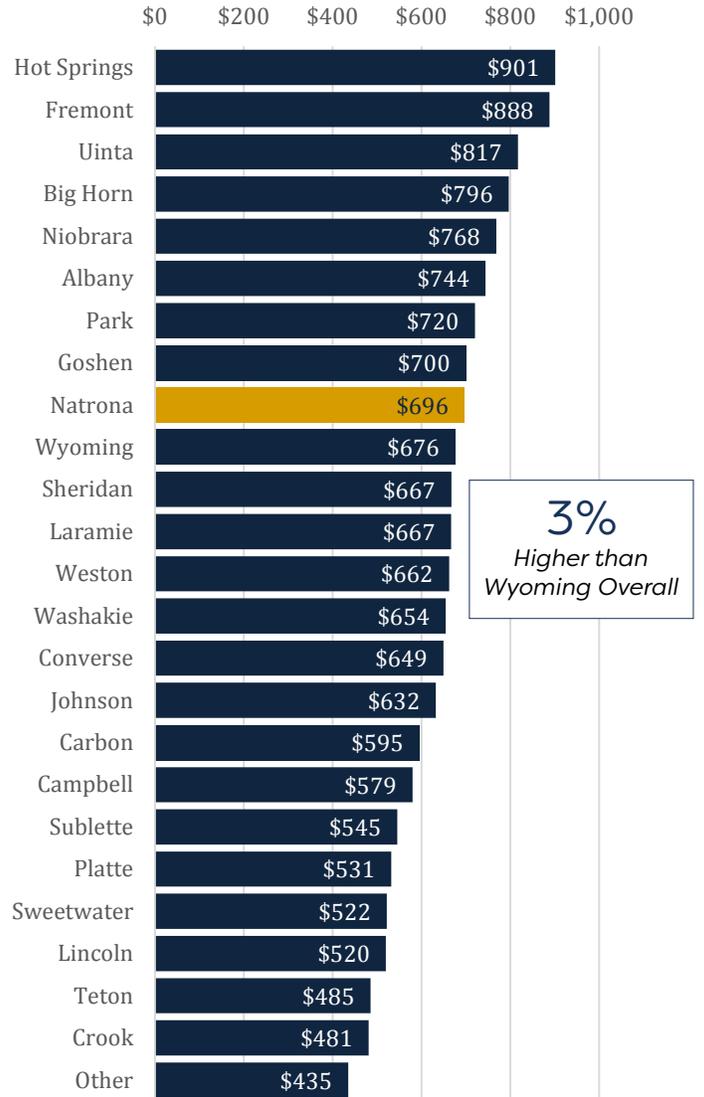
Pay to Provider County	% of Unique Recipients	% of Expenditures
Natrona	97%	80%
Out of State	29%	13%
Laramie	12%	2%
Converse	4%	1%

All other counties each accounted for <4% of both recipients & expenditures

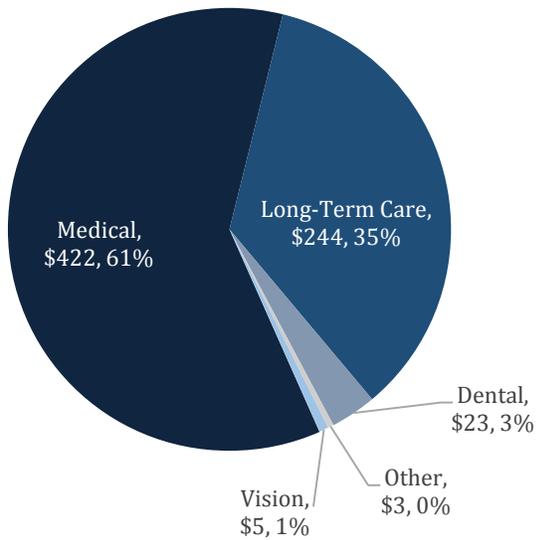
## NATRONA COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## NATRONA COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 40. Natrona County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	663	734	11%
Long-Term Care	160	157	-2%
Dental	66	67	2%
Vision	30	33	10%
Other	4	9	125%

Providers active and enrolled as of December 31 of the SFY.

**Table 41. Recipients Served by Natrona County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Natrona	63%	76%
Fremont	8%	5%
Converse	6%	5%
Sweetwater	5%	2%
Campbell	4%	2%

All other counties each accounted for <4% of both recipients & expenditures

## NATRONA COUNTY PROVIDERS



SERVED  
**18,367**  
UNIQUE RECIPIENTS

RECEIVED  
**\$88,852,828**  
IN EXPENDITURES



# NIOBRARA County

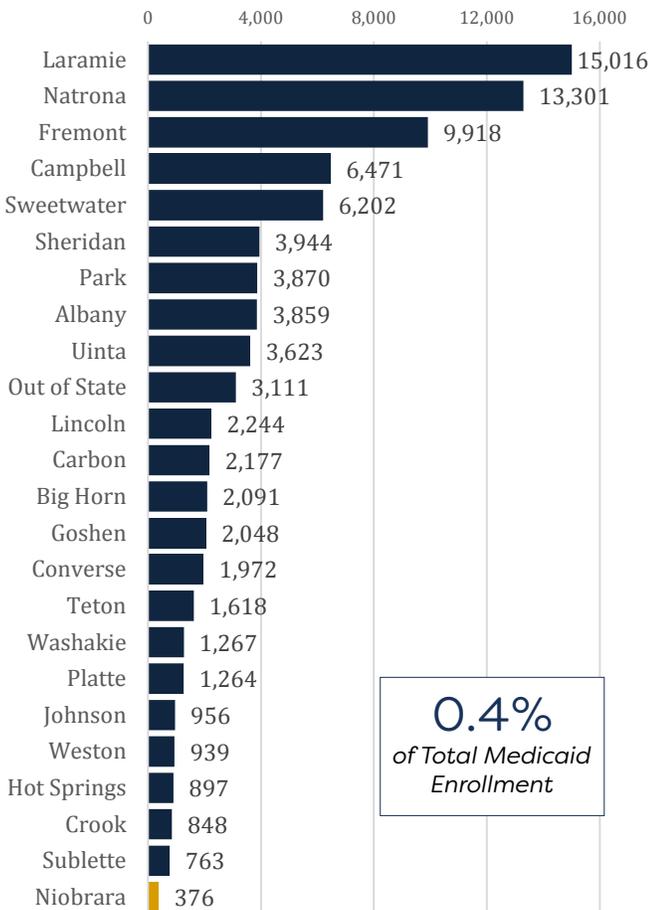
Population: 2,480  
Enrollment: 376 (15.2%)



## ENROLLMENT HISTORY

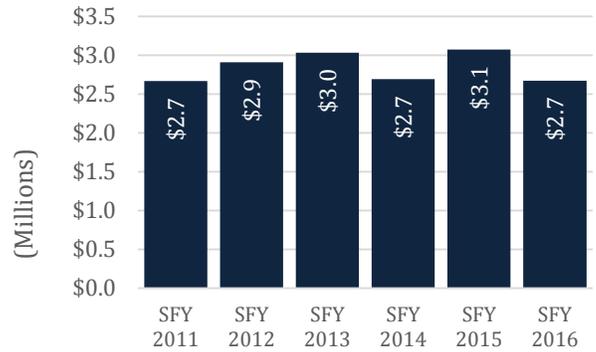


## ENROLLMENT COMPARISON SFY 2016

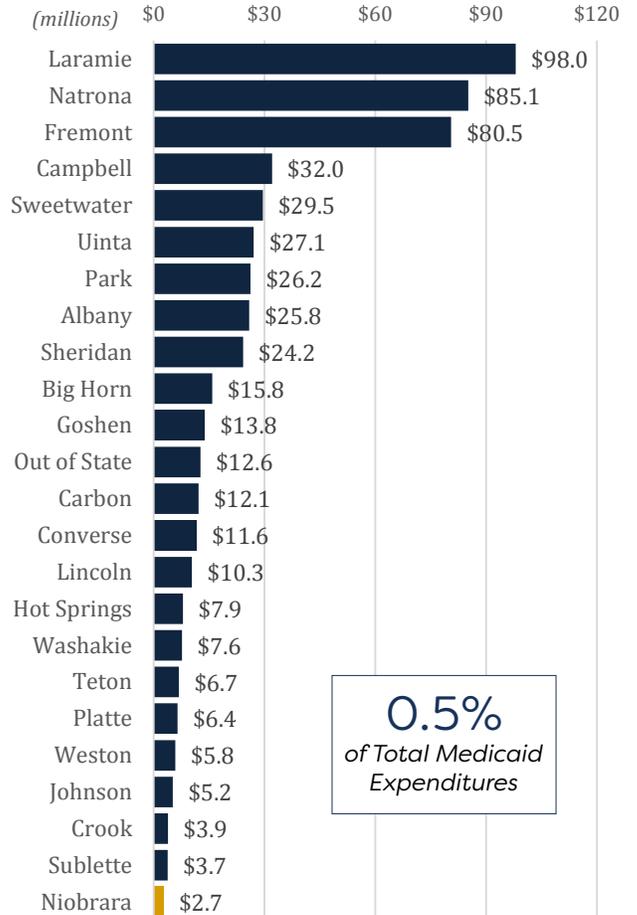


**0.4%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



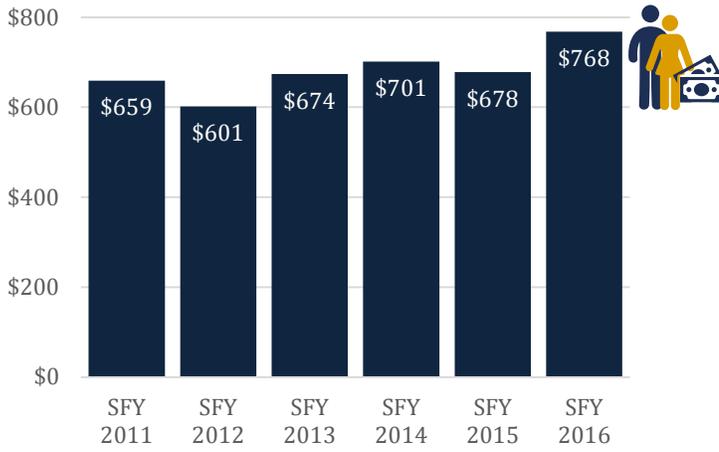
**0.5%**  
of Total Medicaid Expenditures

**Table 42. Provider Utilization for Niobrara County Residents - SFY 2016**

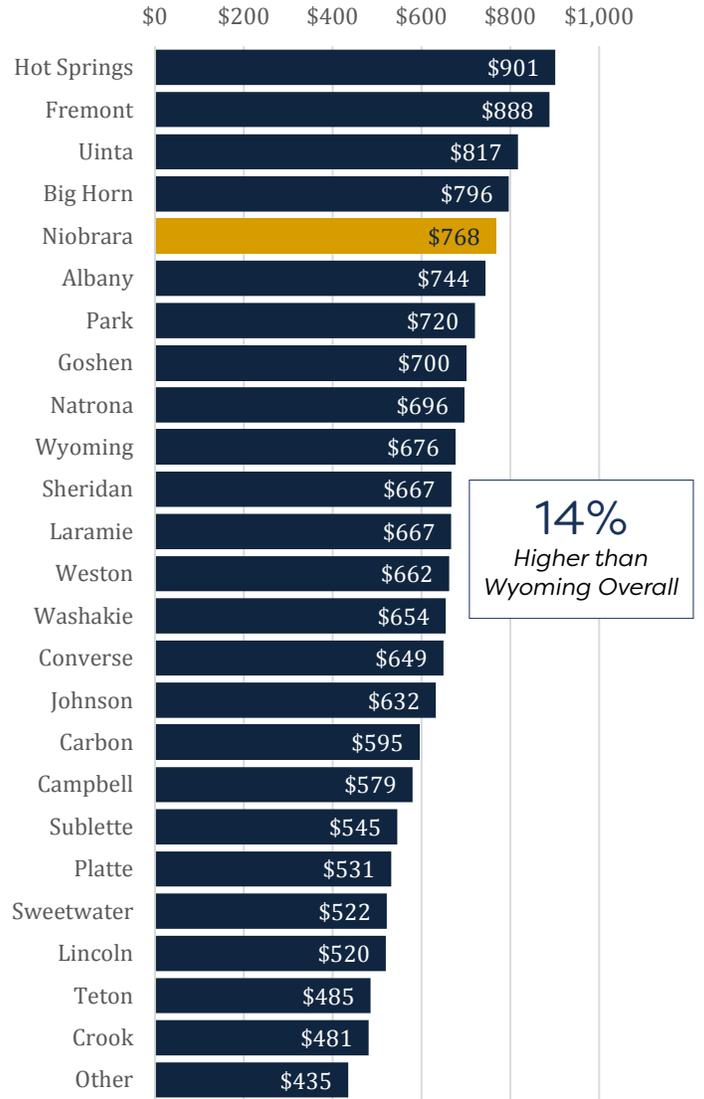
Pay to Provider County	% of Unique Recipients	% of Expenditures
Niobrara	75%	28%
Converse	48%	14%
Natrona	35%	11%
Other	31%	15%
Sheridan	21%	4%
Laramie	17%	12%
Goshen	13%	2%

*All other counties each accounted for <10% of both recipients & expenditures*

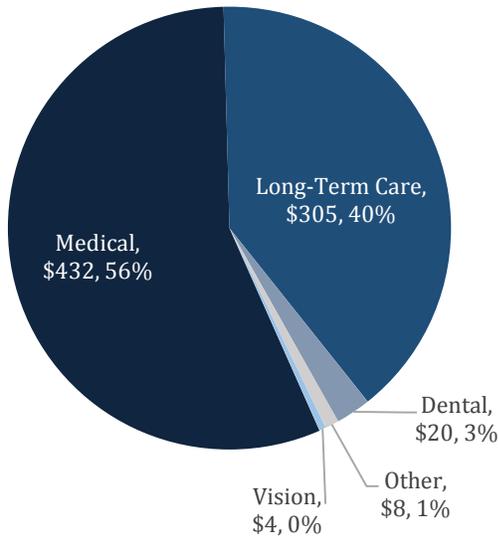
## NIORARA COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## NIORARA COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 43. Niobrara County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	8	11	38%
Long-Term Care	3	3	0%
Dental	-	-	-
Vision	1	1	0%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 44. Recipients Served by Niobrara County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Niobrara	71%	91%
Campbell	19%	1%
Converse	3%	0%
Natrona	2%	6%

All other counties each accounted for <2% of both recipients & expenditures

## NIORARA COUNTY PROVIDERS



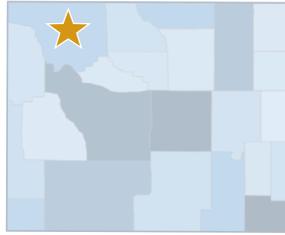
SERVED  
**369**  
UNIQUE RECIPIENTS

RECEIVED  
**\$816,663**  
IN EXPENDITURES

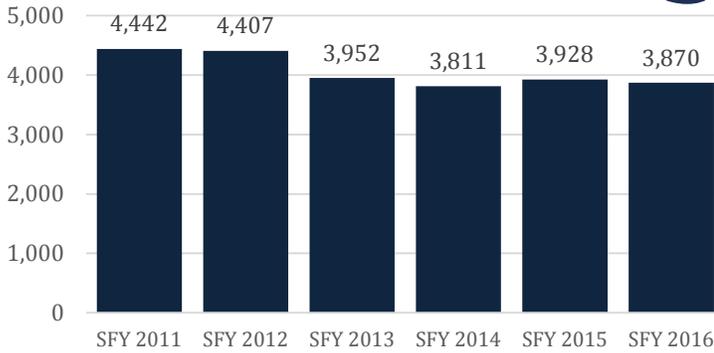


# PARK County

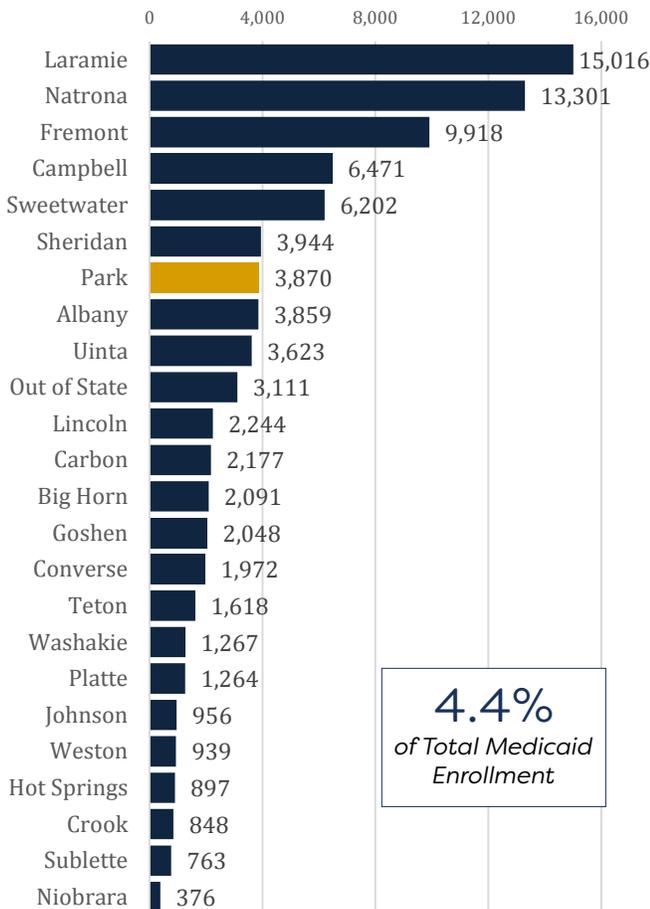
Population: 29,353  
Enrollment: 3,870 (13.2%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

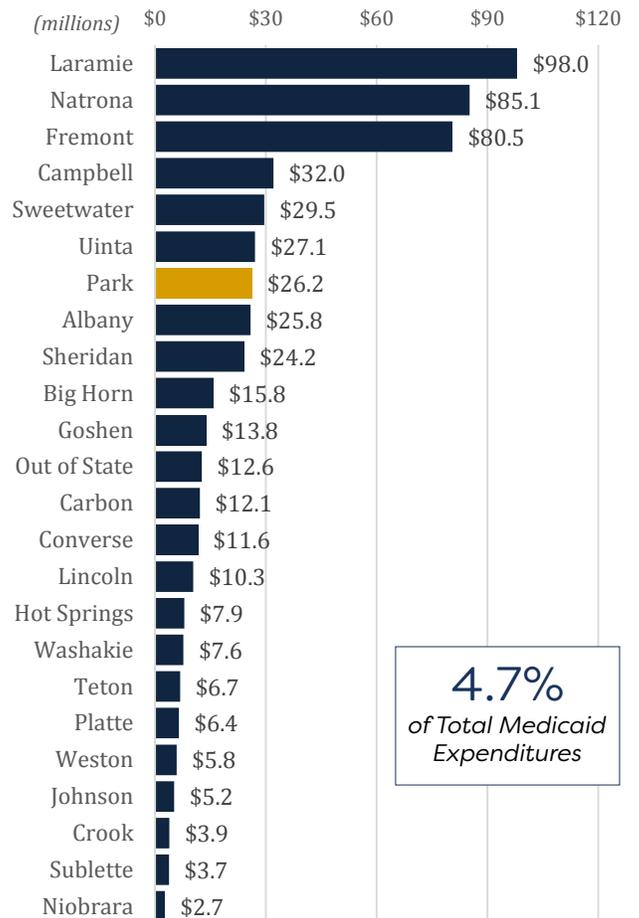


**4.4%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**4.7%**  
of Total Medicaid Expenditures

**Table 45. Provider Utilization for Park County Residents - SFY 2016**

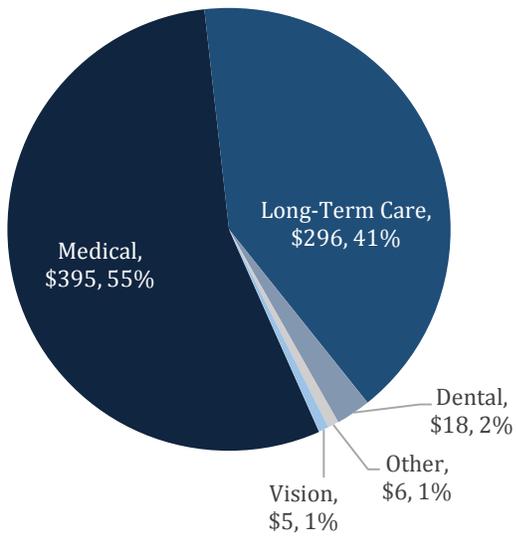
Pay to Provider County	% of Unique Recipients	% of Expenditures
Park	94%	70%
Other	45%	16%
Big Horn	8%	3%
Natrona	8%	3%

*All other counties each accounted for <4% of both recipients & expenditures*

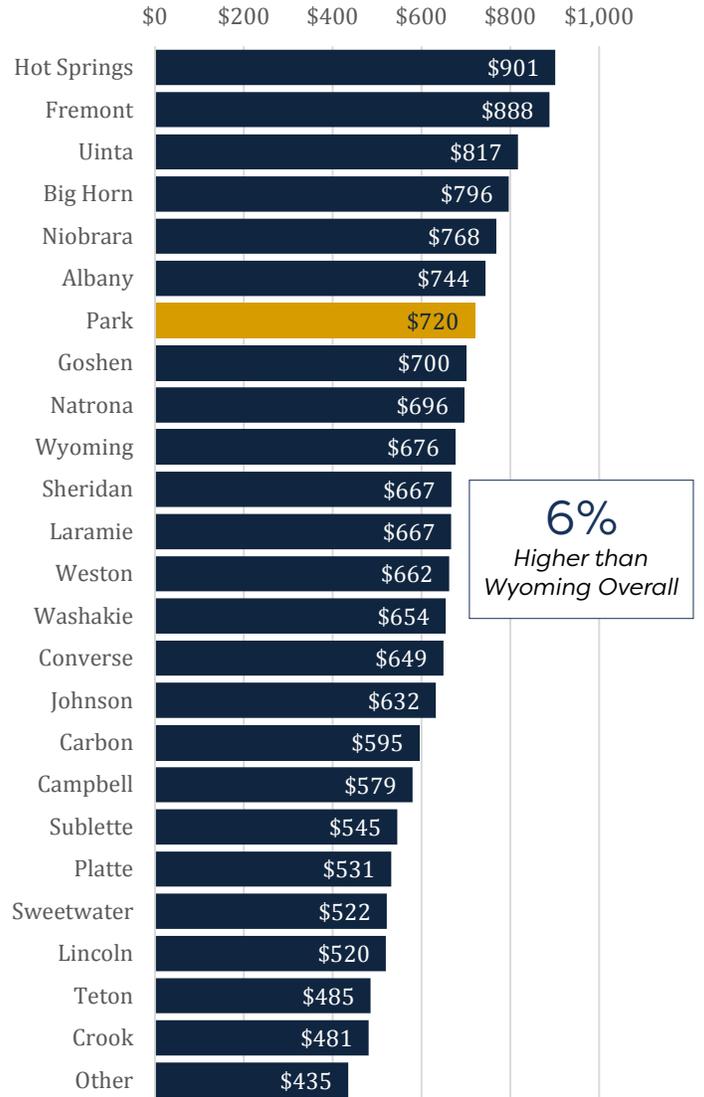
## PARK COUNTY PER MEMBER PER MONTH



## PARK COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**Table 46. Park County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	285	316	11%
Long-Term Care	63	57	-10%
Dental	16	16	0%
Vision	13	12	-8%
Other	2	1	-50%

Providers active and enrolled as of December 31 of the SFY.

**Table 47. Recipients Served by Park County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Park	63%	76%
Big Horn	22%	11%
Washakie	5%	1%
Hot Springs	3%	1%

All other counties each accounted for <3% of both recipients & expenditures

## PARK COUNTY PROVIDERS



SERVED  
**5,153**  
UNIQUE RECIPIENTS

RECEIVED  
**\$24,227,740**  
IN EXPENDITURES



# PLATTE County

Population: 8,680  
Enrollment: 1,264 (14.6%)



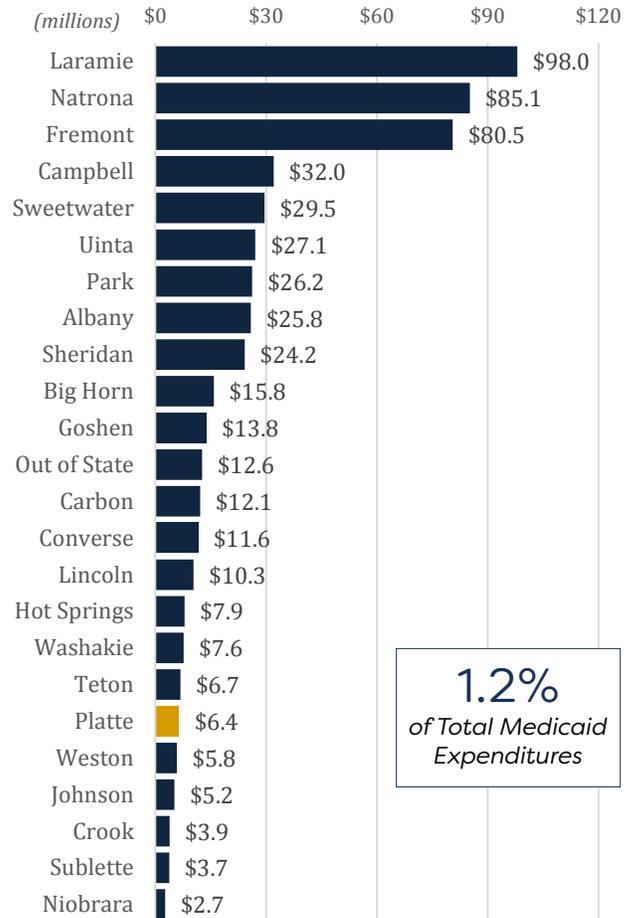
## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## ENROLLMENT HISTORY

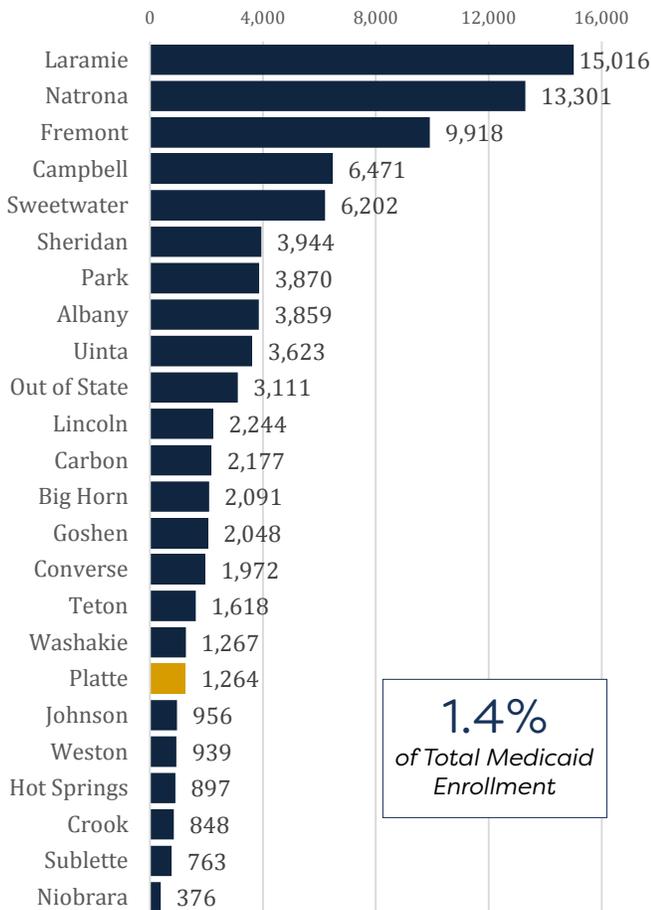


## EXPENDITURE COMPARISON SFY 2016



**1.2%**  
of Total Medicaid Expenditures

## ENROLLMENT COMPARISON SFY 2016



**1.4%**  
of Total Medicaid Enrollment

**Table 48. Provider Utilization for Platte County Residents - SFY 2016**

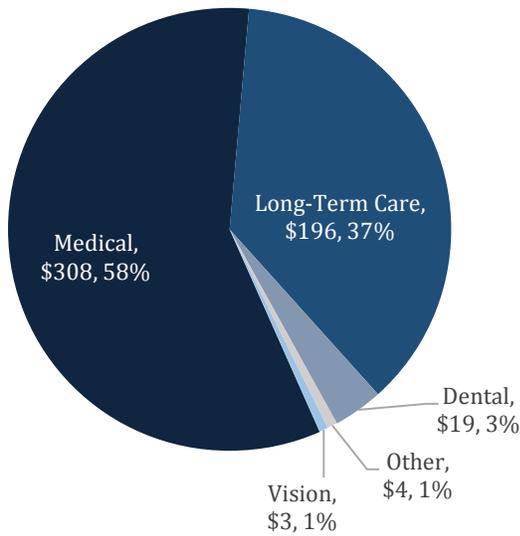
Pay to Provider County	% of Unique Recipients	% of Expenditures
Platte	81%	46%
Washakie	57%	3%
Laramie	56%	19%
Out of State	24%	13%
Converse	22%	4%
Natrona	11%	5%

All other counties each accounted for <8% of both recipients & expenditures

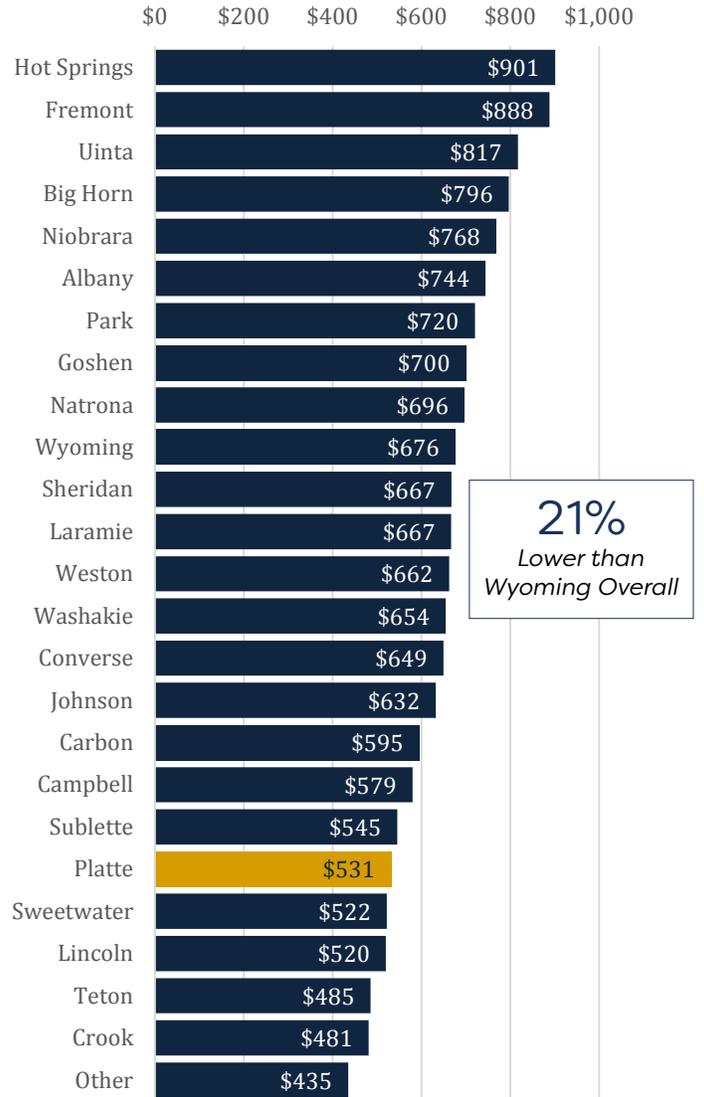
## PLATTE COUNTY PER MEMBER PER MONTH



## PLATTE COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**Table 49. Platte County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	39	57	46%
Long-Term Care	10	8	-20%
Dental	2	2	0%
Vision	3	2	-33%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 50. Recipients Served by Platte County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Platte	76%	88%
Goshen	9%	4%
Laramie	4%	2%
Converse	4%	1%

All other counties each accounted for <3% of both recipients & expenditures

## PLATTE COUNTY PROVIDERS



SERVED  
**1,247**  
UNIQUE RECIPIENTS

RECEIVED  
**\$3,386,298**  
IN EXPENDITURES



# SHERIDAN County

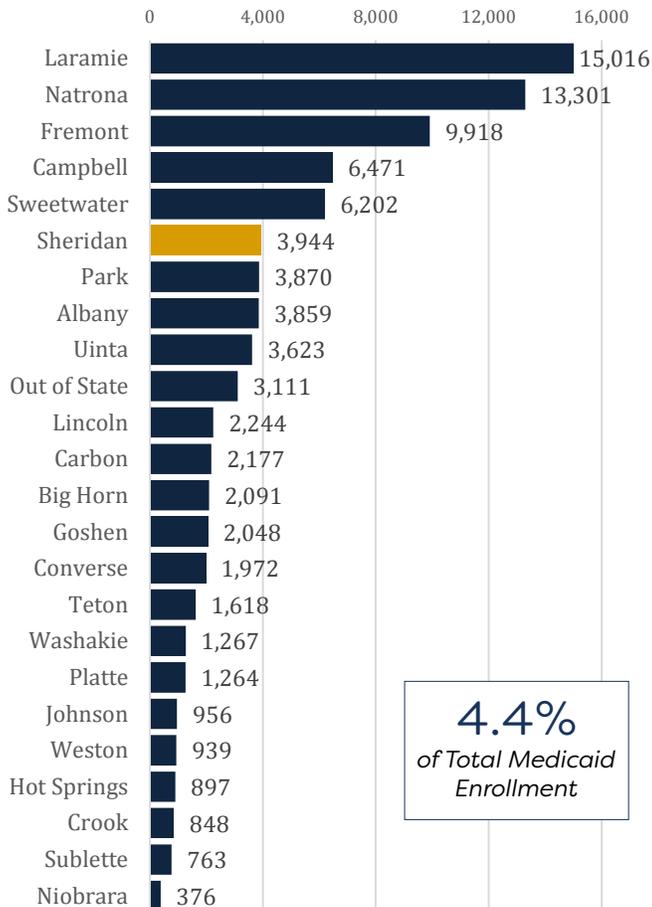
Population: 30,200  
Enrollment: 3,944 (13.1%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

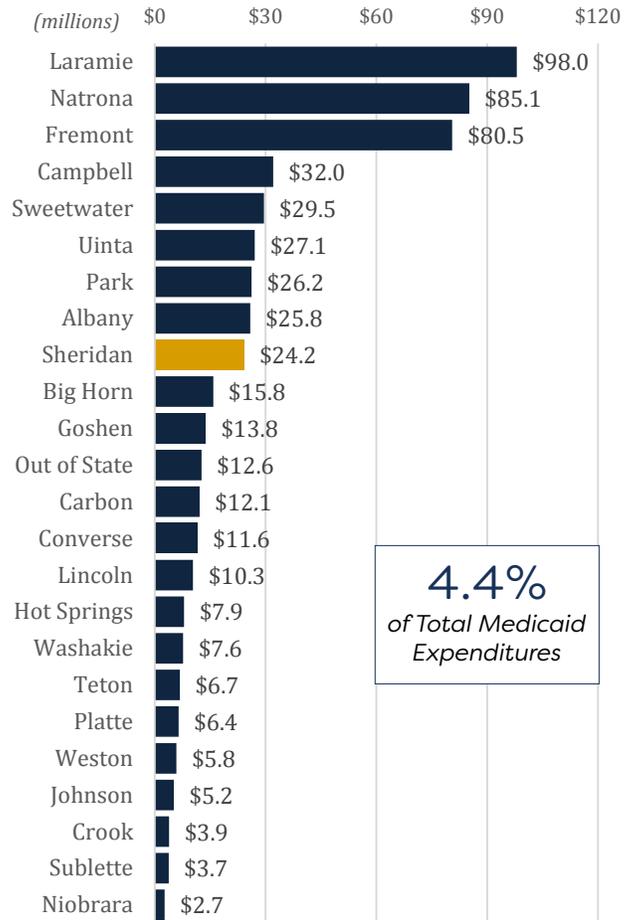


**4.4%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**4.4%**  
of Total Medicaid Expenditures

**Table 51. Provider Utilization for Sheridan County Residents - SFY 2016**

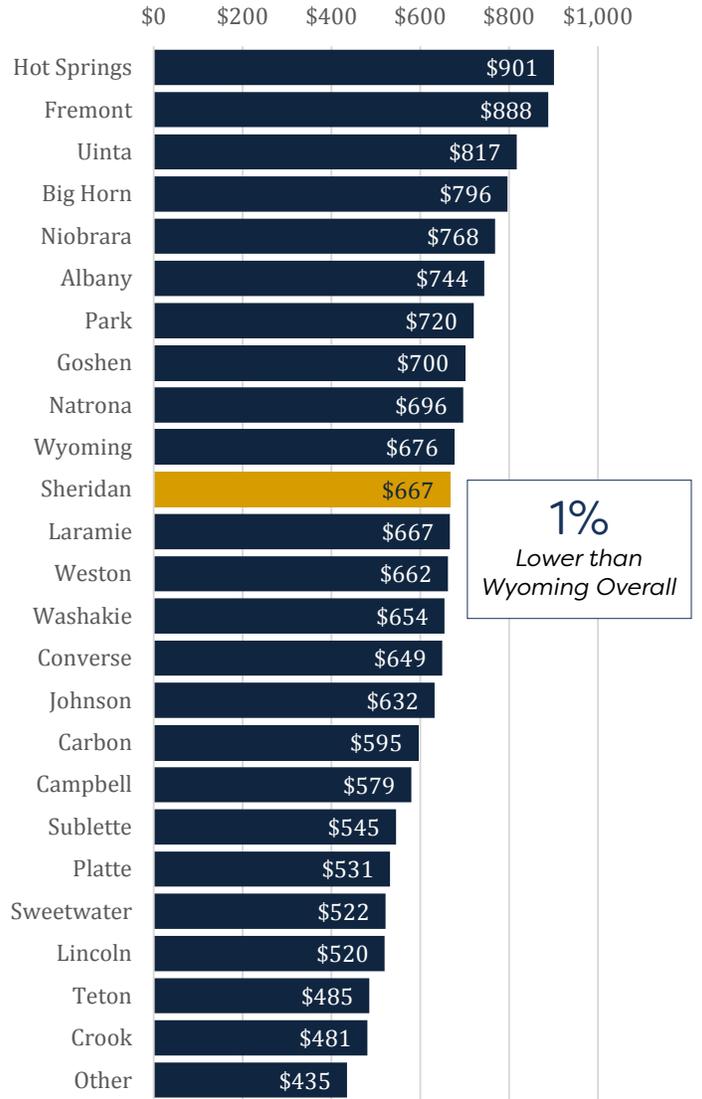
Pay to Provider County	% of Unique Recipients	% of Expenditures
Sheridan	96%	79%
Other	20%	11%
Natrona	10%	2%
Johnson	4%	1%

*All other counties each accounted for <4% of both recipients & expenditures*

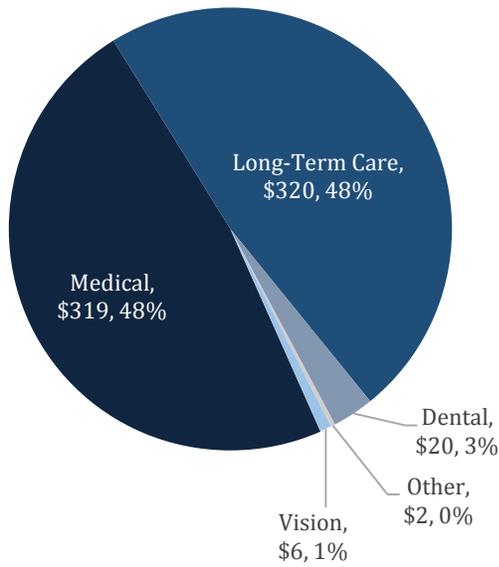
## SHERIDAN COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## SHERIDAN COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 52. Sheridan County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	256	271	6%
Long-Term Care	49	45	-8%
Dental	19	21	11%
Vision	12	13	8%
Other	1	1	0%

Providers active and enrolled as of December 31 of the SFY.

**Table 53. Recipients Served by Sheridan County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Sheridan	71%	78%
Johnson	10%	4%
Campbell	7%	3%
Natrona	2%	2%
Laramie	2%	1%
Out of State	2%	4%

All other counties each accounted for <2% of both recipients & expenditures

## SHERIDAN COUNTY PROVIDERS



SERVED  
**1,247**  
UNIQUE RECIPIENTS

RECEIVED  
**\$3,386,298**  
IN EXPENDITURES

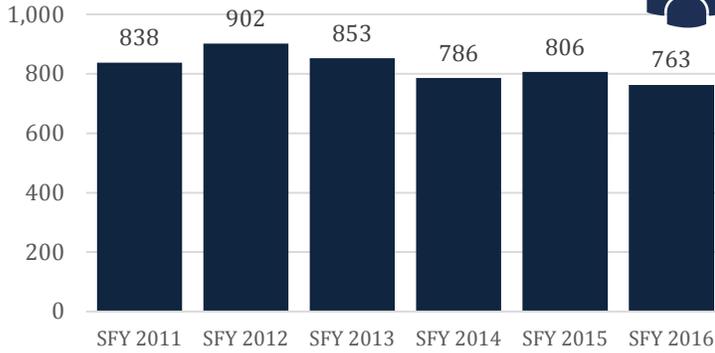


# SUBLETTE County

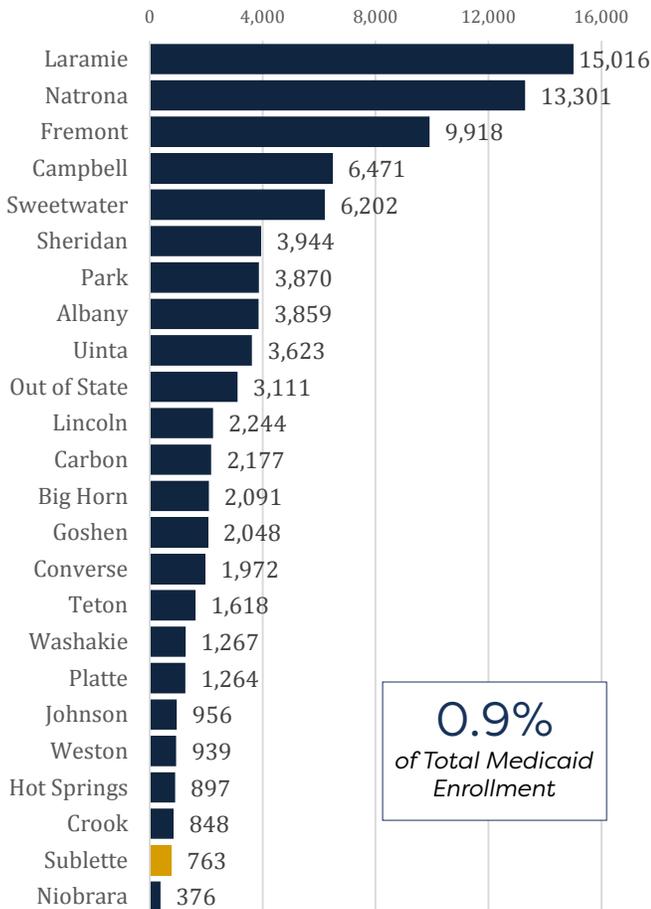
Population: 9,769  
Enrollment: 763 (7.8%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

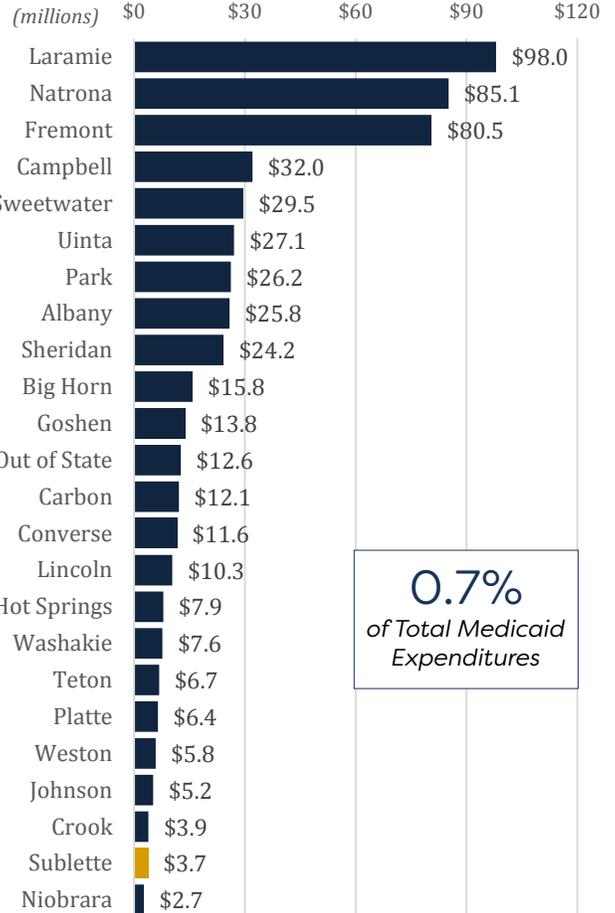


**0.9%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**0.7%**  
of Total Medicaid Expenditures

**Table 54. Provider Utilization for Sublette County Residents - SFY 2016**

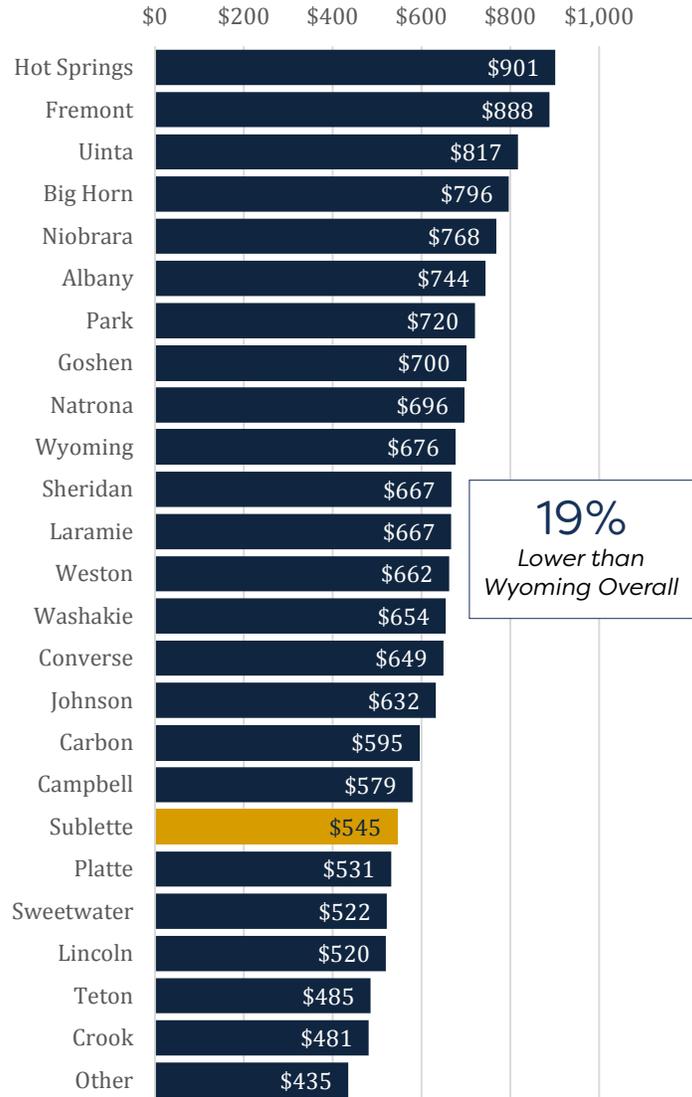
Pay to Provider County	% of Unique Recipients	% of Expenditures
Sublette	78%	43%
Teton	45%	13%
Out of State	26%	19%
Sweetwater	19%	8%
Laramie	11%	0%

*All other counties each accounted for <9% of both recipients & expenditures*

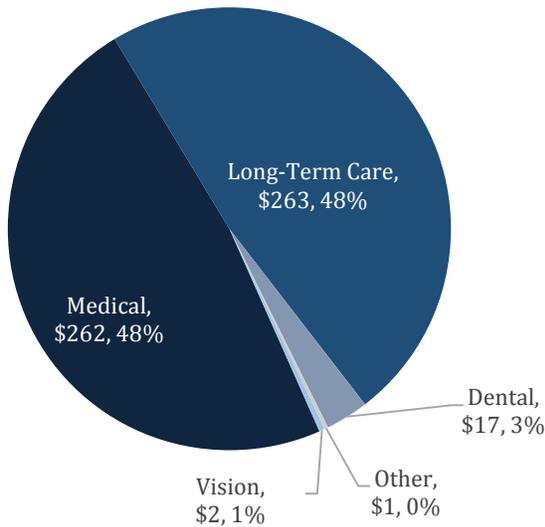
### SUBLETTE COUNTY PER MEMBER PER MONTH



### PER MEMBER PER MONTH COMPARISON SFY 2016



### SUBLETTE COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 55. Sublette County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	31	36	16%
Long-Term Care	7	7	0%
Dental	4	4	0%
Vision	1	1	0%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 56. Recipients Served by Sublette County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Sublette	83%	75%
Lincoln	8%	2%
Sweetwater	6%	15%
Fremont	2%	4%

All other counties each accounted for <3% of both recipients & expenditures

## SUBLETTE COUNTY PROVIDERS



**SERVED**  
**1,247**  
UNIQUE RECIPIENTS

RECEIVED

**\$3,386,298**

IN EXPENDITURES

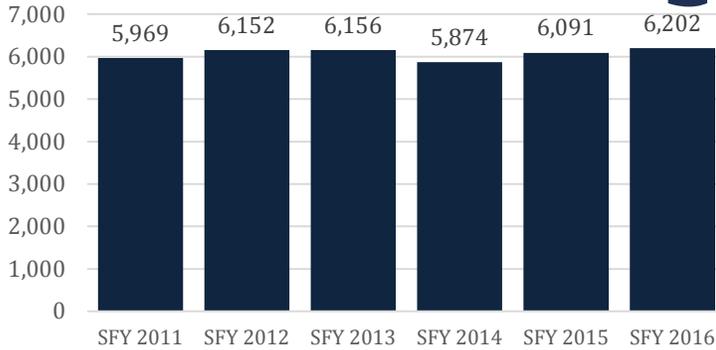


# SWEETWATER County

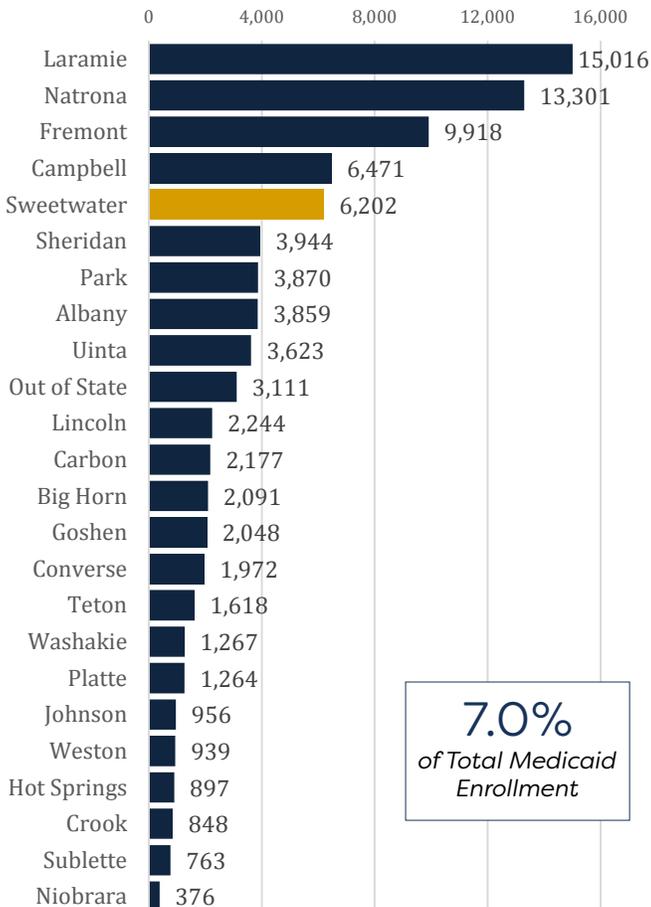
Population: 44,165  
Enrollment: 6,202 (14.0%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

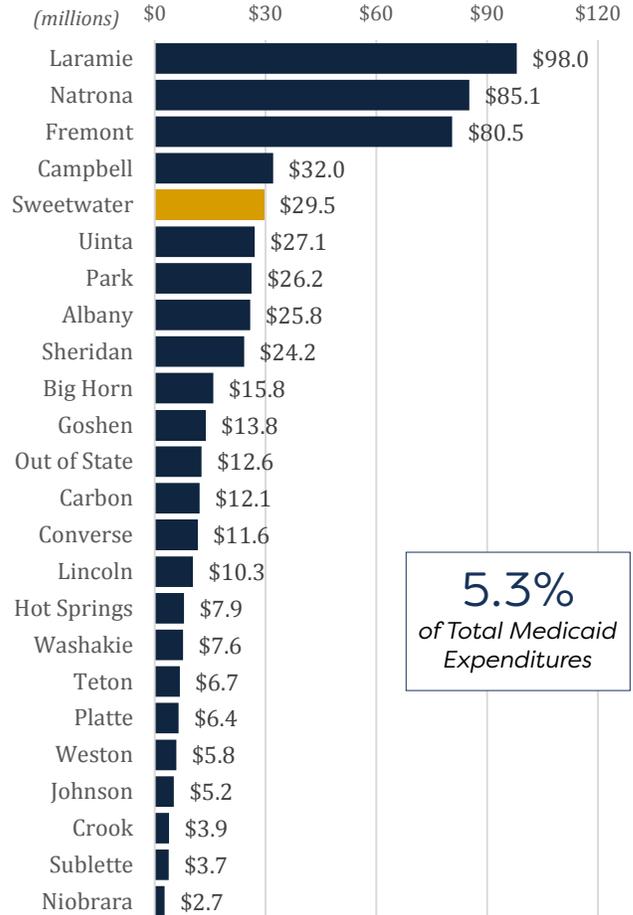


**7.0%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**5.3%**  
of Total Medicaid  
Expenditures

**Table 57. Provider Utilization  
for Sweetwater County Residents - SFY 2016**

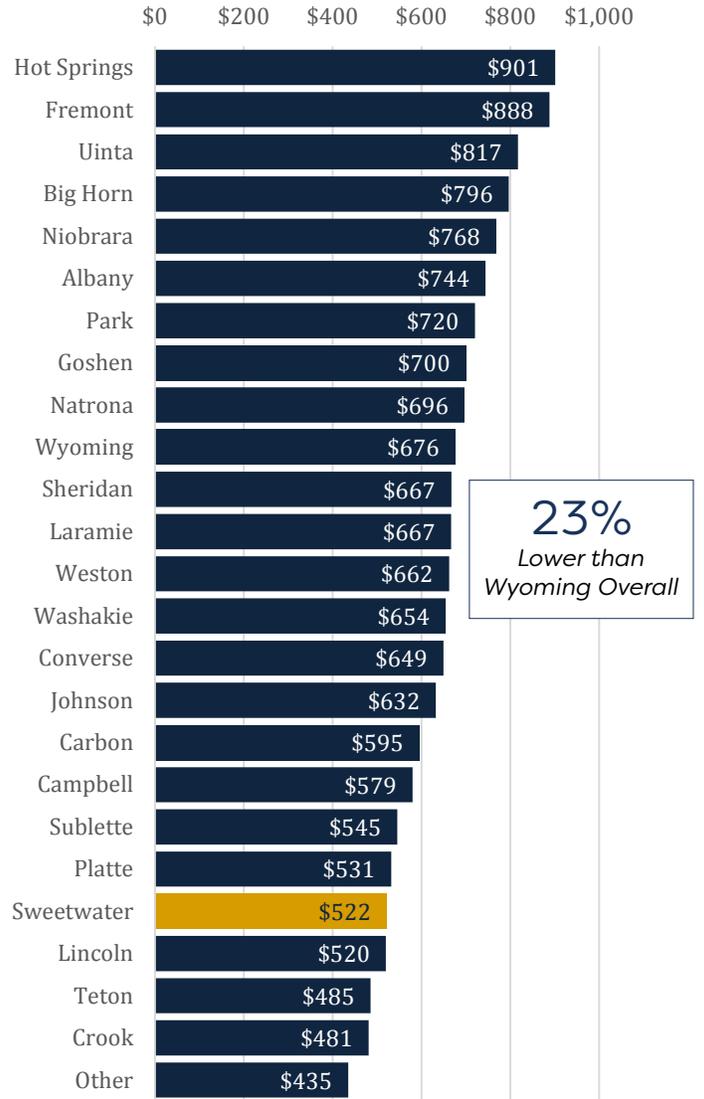
Pay to Provider County	% of Unique Recipients	% of Expenditures
Sweetwater	95%	58%
Out of State	27%	20%
Natrona	16%	6%
Uinta	11%	9%
Albany	6%	1%

*All other counties each accounted for <5% of both recipients & expenditures*

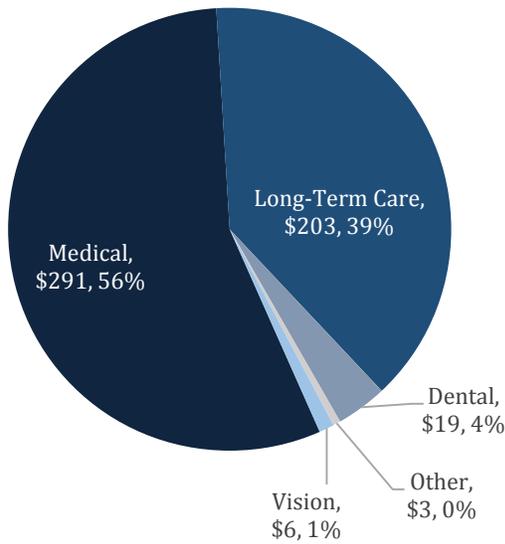
## SWEETWATER COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## SWEETWATER COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 58. Sweetwater County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	253	283	17%
Long-Term Care	10	8	-20%
Dental	6	4	-33%
Vision	2	1	-50%
Other	1	2	100%

Providers active and enrolled as of December 31 of the SFY.

**Table 59. Recipients Served by Sweetwater County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Sweetwater	85%	88%
Fremont	4%	2%
Uinta	4%	2%
Sublette	2%	2%
Out of State	1%	3%

All other counties each accounted for <2% of both recipients & expenditures

## SWEETWATER COUNTY PROVIDERS



SERVED  
**1,247**  
UNIQUE RECIPIENTS

RECEIVED  
**\$3,386,298**  
IN EXPENDITURES



# TETON County

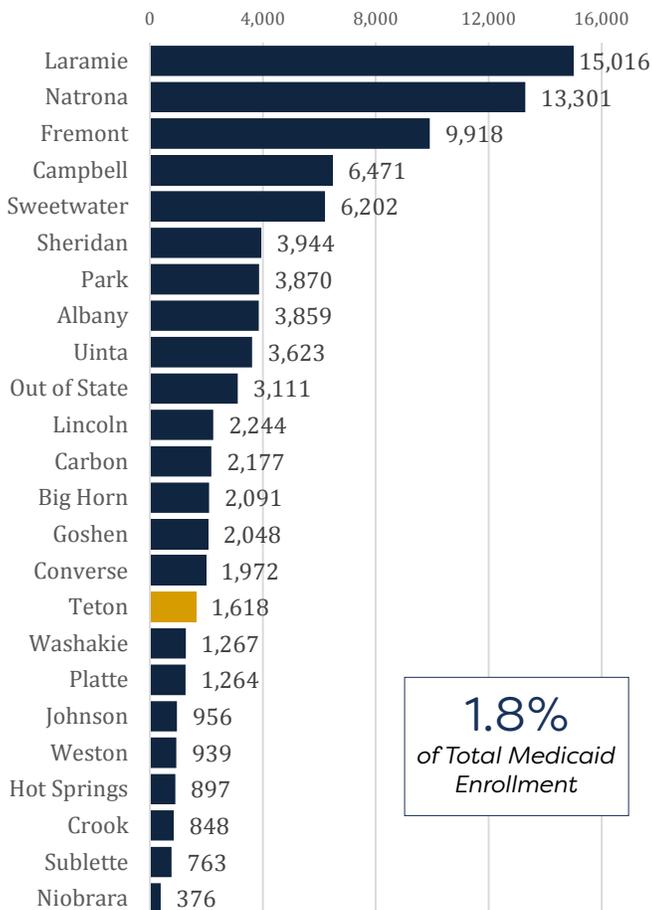
Population: 23,191  
Enrollment: 1,618 (7.0%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

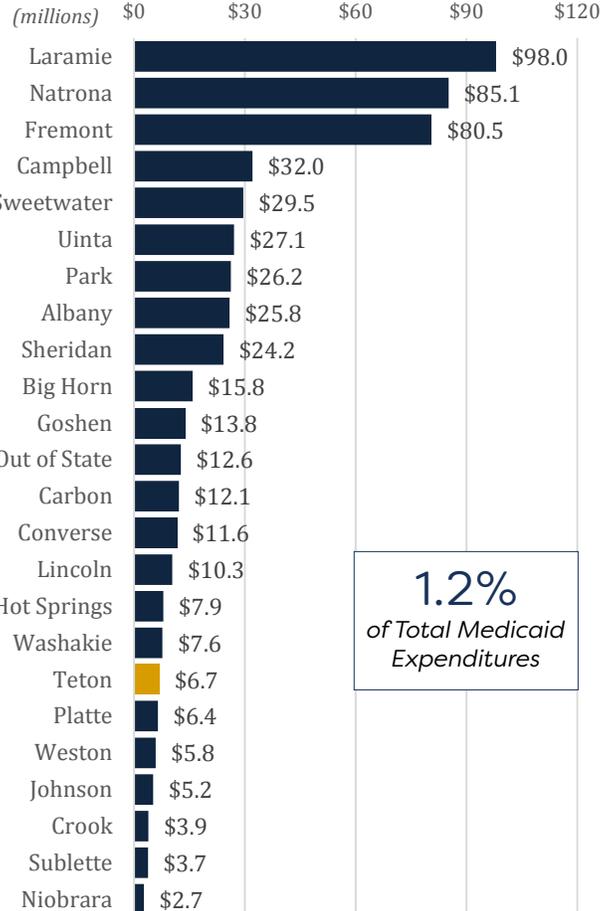


**1.8%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016

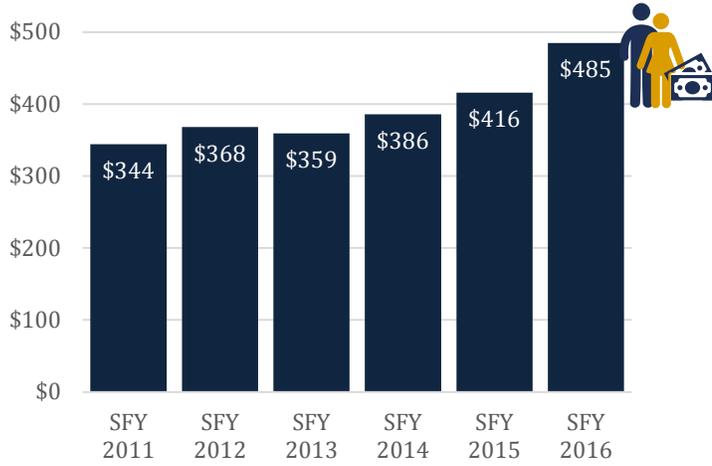


**1.2%**  
of Total Medicaid  
Expenditures

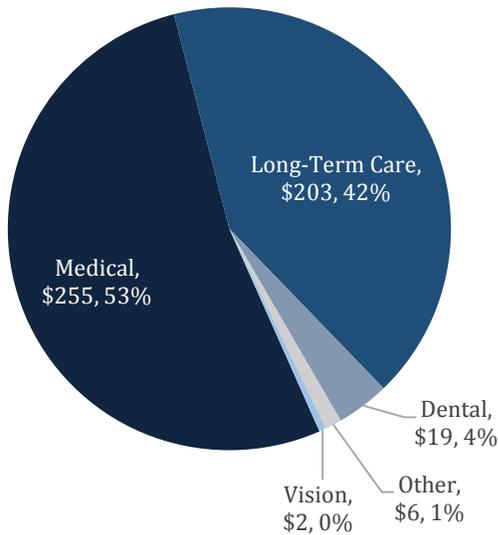
**Table 60. Provider Utilization  
for Teton County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Teton	96%	54%
Out of State	28%	29%
Lincoln	7%	2%
Fremont	2%	11%
<i>All other counties each accounted for &lt;3% of both recipients &amp; expenditures</i>		

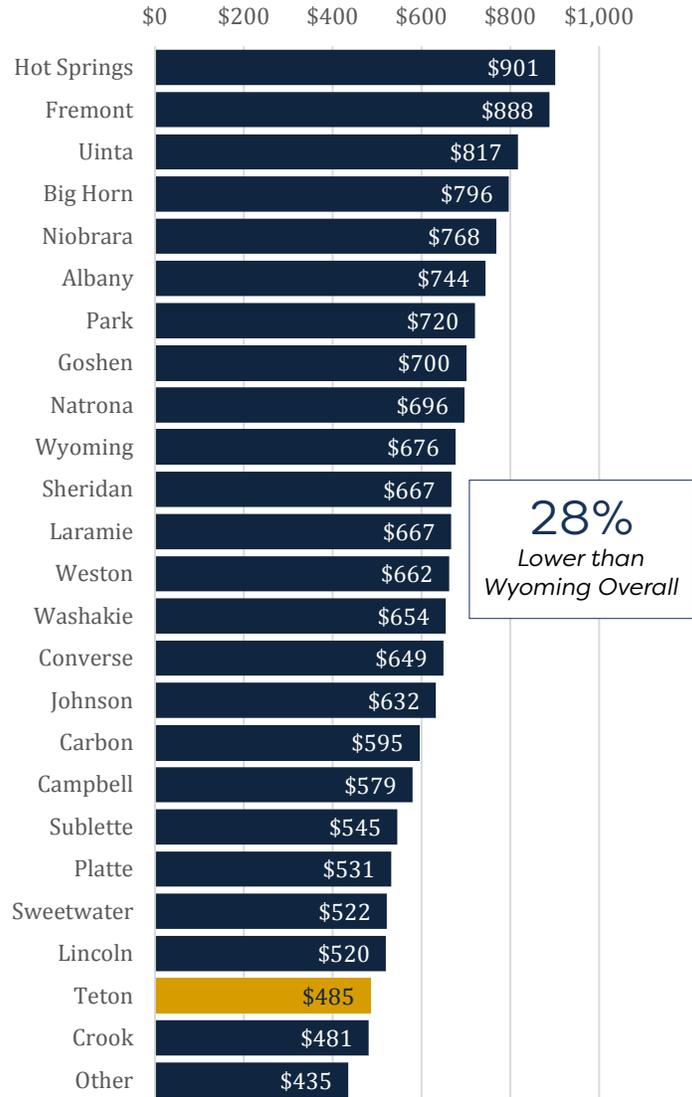
## TETON COUNTY PER MEMBER PER MONTH



## TETON COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**Table 61. Teton County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	214	231	8%
Long-Term Care	22	22	0%
Dental	13	15	15%
Vision	5	5	0%
Other	1	2	100%

Providers active and enrolled as of December 31 of the SFY.

**Table 62. Recipients Served by Teton County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Teton	59%	64%
Lincoln	15%	10%
Sublette	12%	9%
Fremont	8%	8%

All other counties each accounted for <3% of both recipients & expenditures

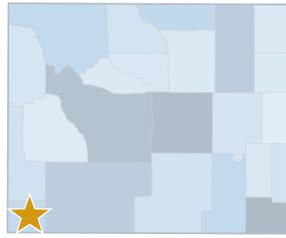
### TETON COUNTY PROVIDERS

SERVED  
**2,316**  
UNIQUE RECIPIENTS

RECEIVED  
**\$5,683,906**  
IN EXPENDITURES

# UINTA County

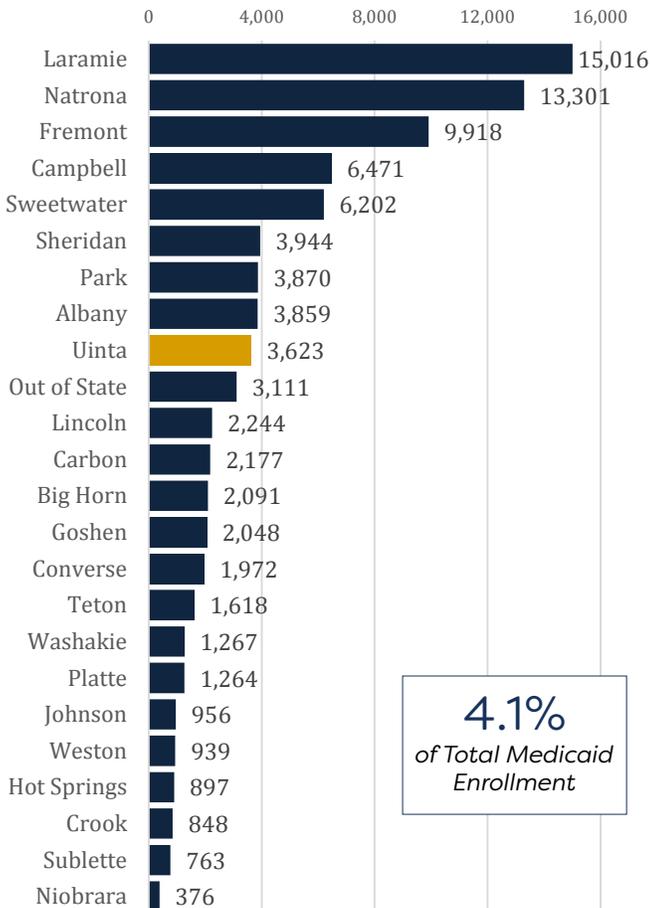
Population: 20,773  
Enrollment: 3,623 (17.4%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016



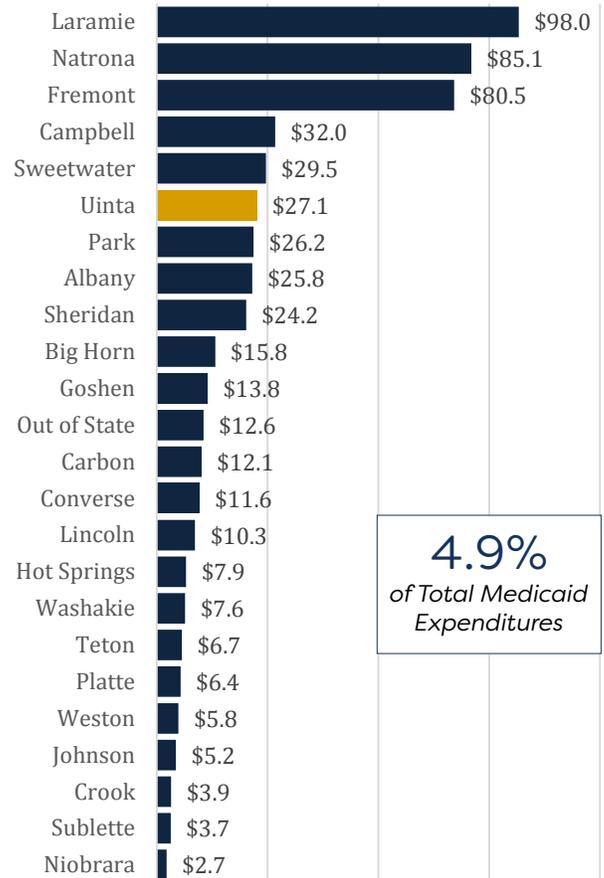
**4.1%**  
of Total Medicaid Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016

(millions) \$0 \$30 \$60 \$90 \$120

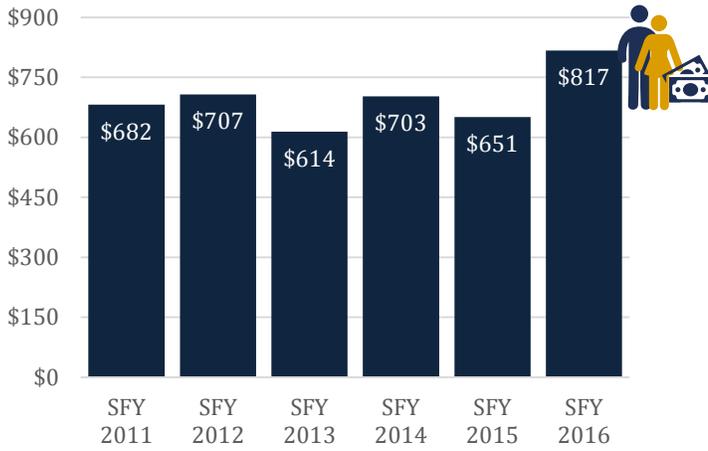


**4.9%**  
of Total Medicaid Expenditures

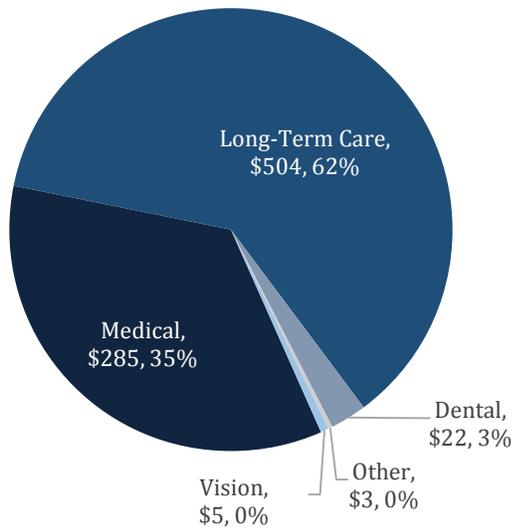
**Table 63. Provider Utilization for Uinta County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Uinta	96%	74%
Out of State	47%	14%
Lincoln	9%	8%
Sweetwater	7%	1%
All other counties each accounted for <4% of both recipients & expenditures		

## UINTA COUNTY PER MEMBER PER MONTH



## UINTA COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



## PER MEMBER PER MONTH COMPARISON SFY 2016



**Table 64. Uinta County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	154	209	17%
Long-Term Care	66	69	5%
Dental	16	19	19%
Vision	4	4	0%
Other	-	-	-

Providers active and enrolled as of December 31 of the SFY.

**Table 65. Recipients Served by Uinta County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Uinta	68%	71%
Sweetwater	13%	9%
Lincoln	5%	1%
Laramie	4%	11%
All other counties each accounted for <2% of both recipients & expenditures		

## UINTA COUNTY PROVIDERS



SERVED  
**4,606**  
UNIQUE RECIPIENTS

RECEIVED  
**\$28,257,853**  
IN EXPENDITURES

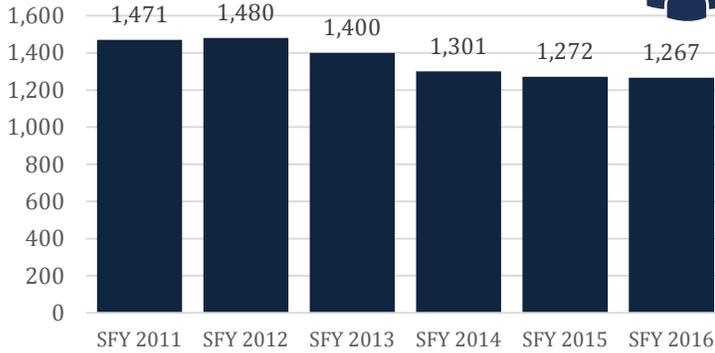


# WASHAKIE County

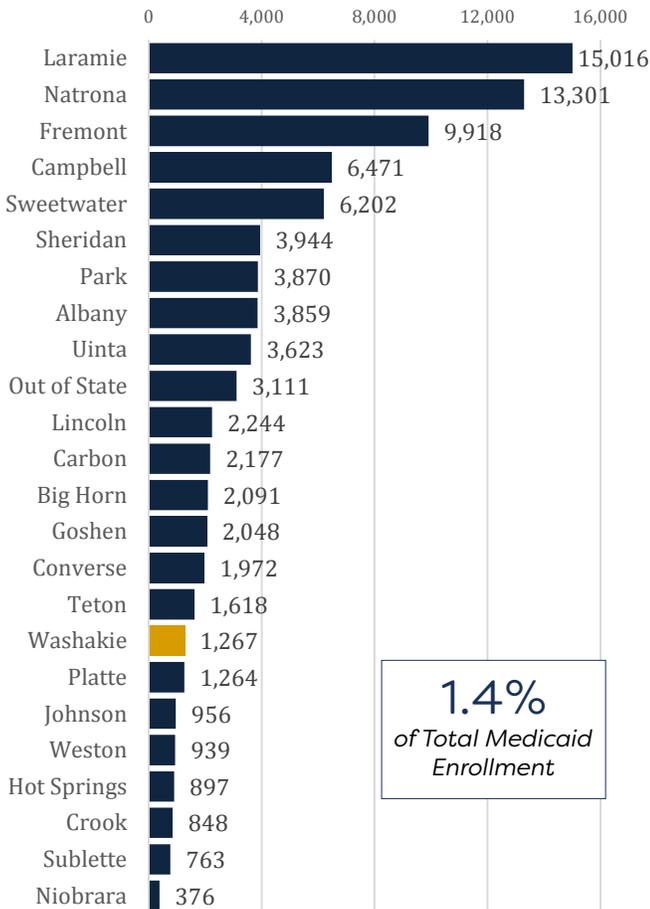
Population: 8,235  
Enrollment: 1,267 (15.4%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016

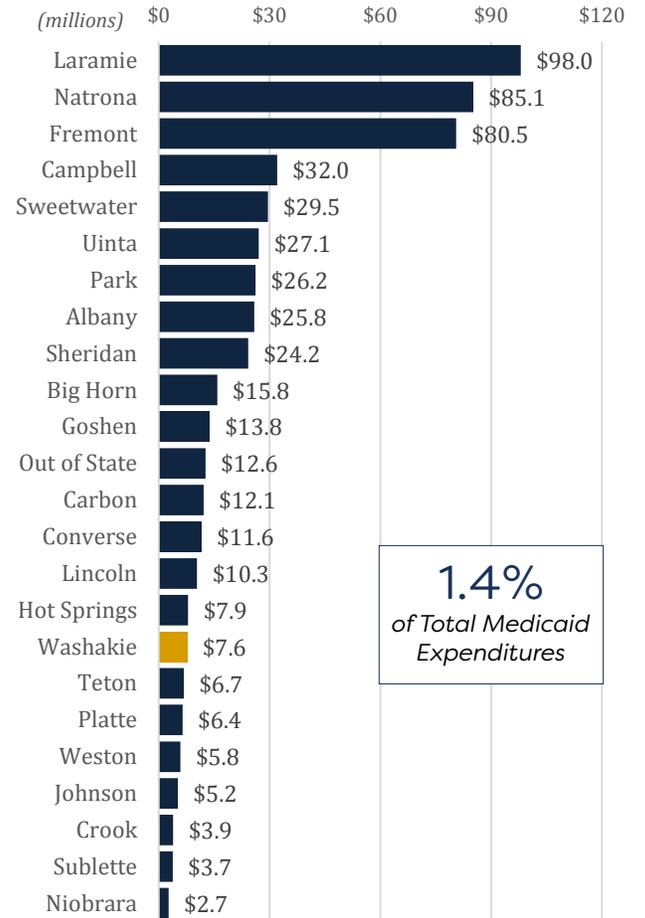


**1.4%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016



**1.4%**  
of Total Medicaid  
Expenditures

**Table 66. Provider Utilization  
for Washakie County Residents - SFY 2016**

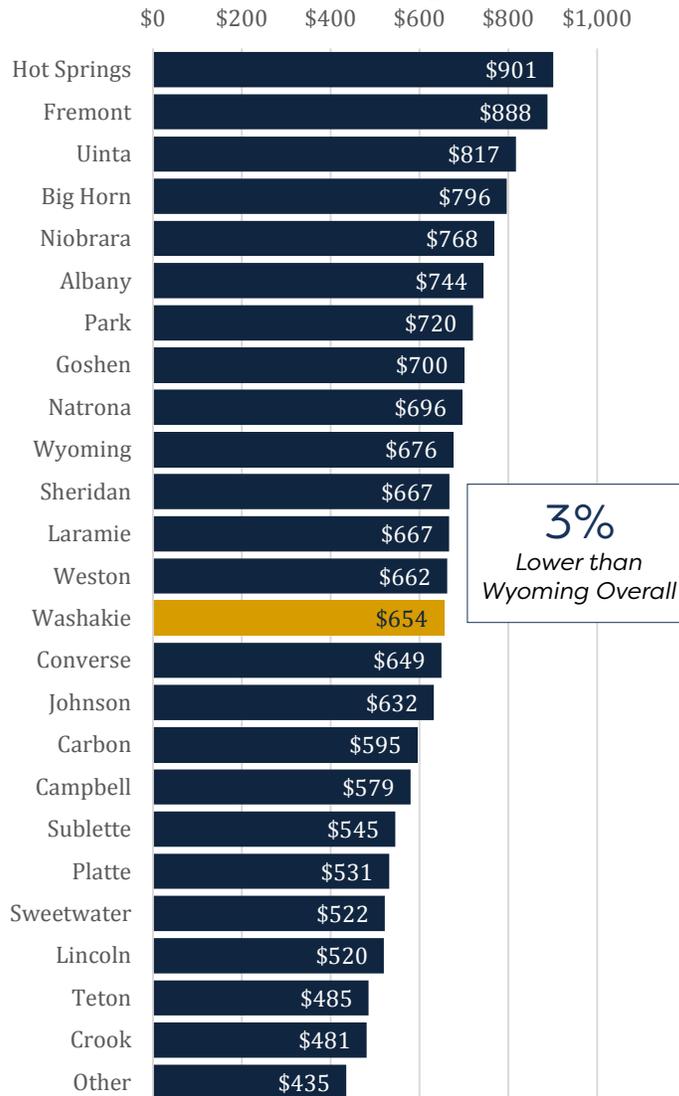
Pay to Provider County	% of Unique Recipients	% of Expenditures
Washakie	93%	50%
Out of State	26%	15%
Hot Springs	23%	15%
Park	20%	5%
Natrona	10%	6%

All other counties each accounted for <9% of both recipients & expenditures

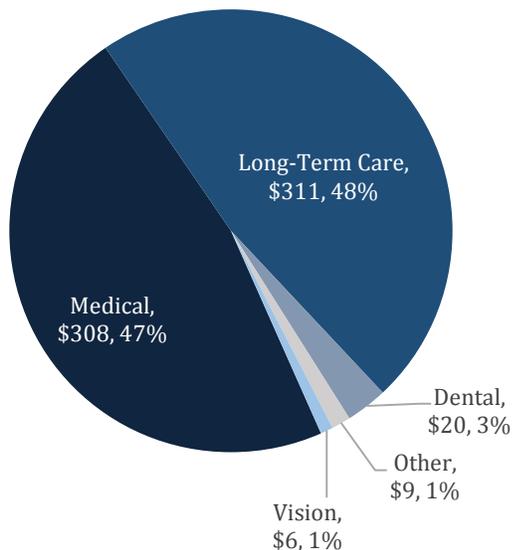
## WASHAKIE COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## WASHAKIE COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 67. Washakie County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	88	85	-3%
Long-Term Care	11	12	9%
Dental	7	8	14%
Vision	4	4	0%
Other	1	4	300%

Providers active and enrolled as of December 31 of the SFY.

**Table 68. Recipients Served by Washakie County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Goshen	27%	6%
Washakie	25%	60%
Platte	15%	3%
Big Horn	11%	5%
Hot Springs	7%	8%

All other counties each accounted for <4% of both recipients & expenditures

## WASHAKIE COUNTY PROVIDERS



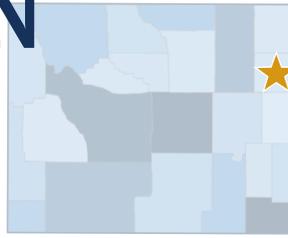
SERVED  
**4,361**  
UNIQUE RECIPIENTS

RECEIVED  
**\$6,269,097**  
IN EXPENDITURES



# WESTON County

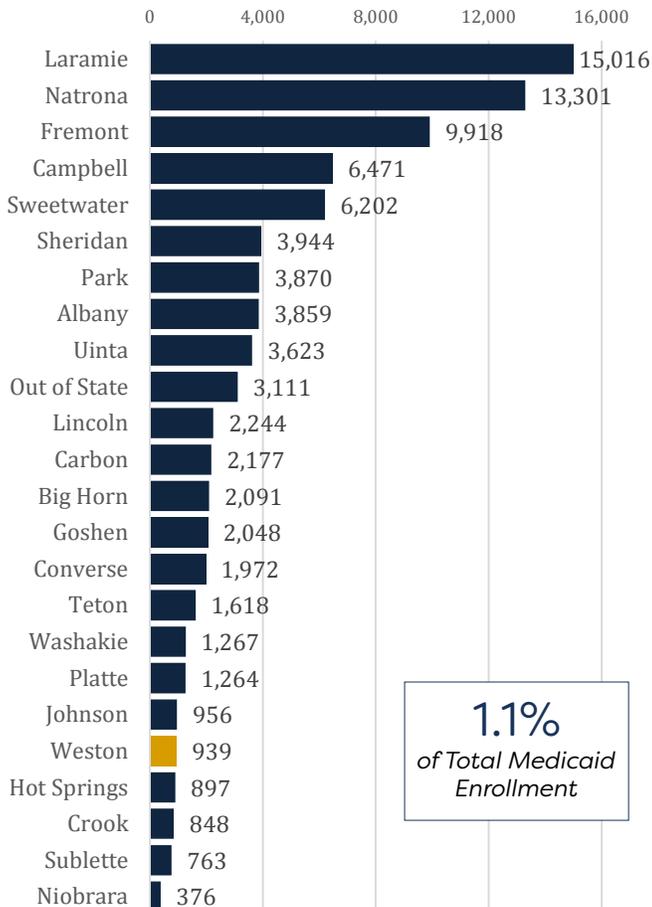
Population: 7,236  
Enrollment: 939 (13.0%)



## ENROLLMENT HISTORY



## ENROLLMENT COMPARISON SFY 2016



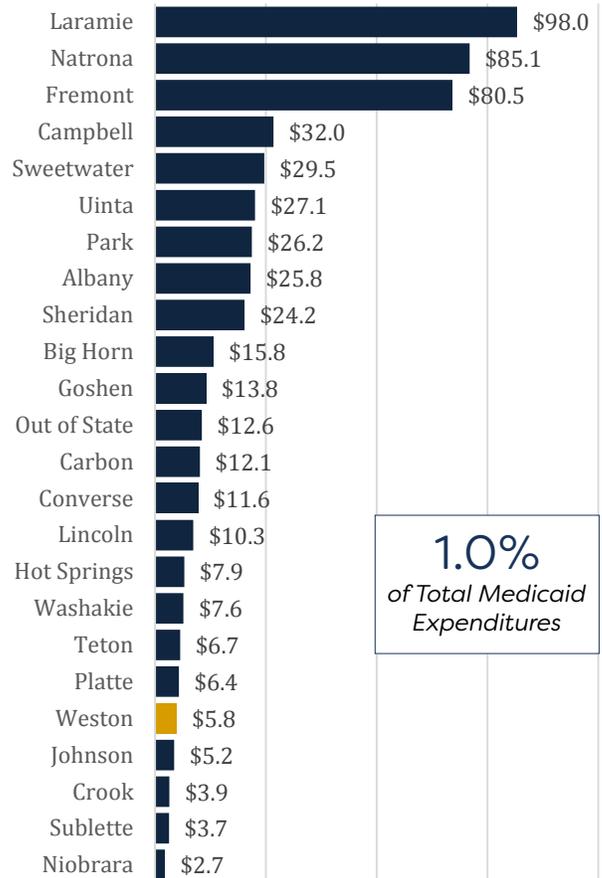
**1.1%**  
of Total Medicaid  
Enrollment

## EXPENDITURE HISTORY (BY RECIPIENT COUNTY)



## EXPENDITURE COMPARISON SFY 2016

(millions) \$0 \$30 \$60 \$90 \$120



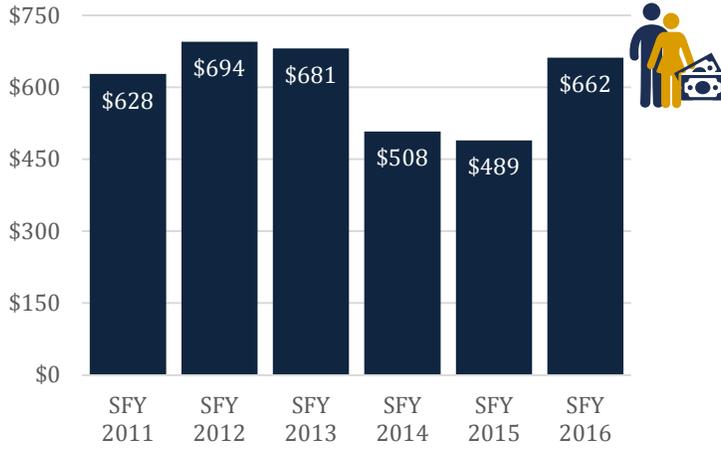
**1.0%**  
of Total Medicaid  
Expenditures

**Table 69. Provider Utilization  
for Weston County Residents - SFY 2016**

Pay to Provider County	% of Unique Recipients	% of Expenditures
Weston	79%	48%
Out of State	52%	24%
Campbell	31%	15%
Washakie	13%	1%
Crook	10%	2%

*All other counties each accounted for <6% of both recipients & expenditures*

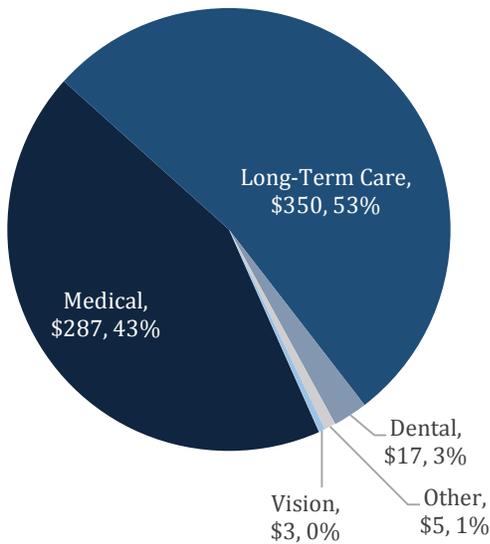
## WESTON COUNTY PER MEMBER PER MONTH



## PER MEMBER PER MONTH COMPARISON SFY 2016



## WESTON COUNTY PER MEMBER PER MONTH SERVICE BREAKDOWN - SFY 2016



**Table 70. Weston County Active Providers by Service Category**

Service Category	SFY 2015	SFY 2016	% Change
Medical	29	34	17%
Long-Term Care	10	8	-20%
Dental	6	4	-33%
Vision	2	1	-50%
Other	1	2	100%

Providers active and enrolled as of December 31 of the SFY.

**Table 71. Recipients Served by Weston County Providers - SFY 2016**

Recipient County	% of Unique Recipients	% of Expenditures
Weston	49%	77%
Campbell	34%	8%
Crook	14%	4%
Out of State	1%	6%

All other counties each accounted for <2% of both recipients & expenditures

## WESTON COUNTY PROVIDERS



SERVED  
**1,266**  
UNIQUE RECIPIENTS

RECEIVED  
**\$3,637,810**  
IN EXPENDITURES



# Appendix *A*

## SUPPLEMENTAL TABLES

**Table 72. Enrollment History and SFY 2016 Population**

Recipient County	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	5 Year % Change	SFY 2016 Population	% of 2016 Population
Albany	4,347	4,279	4,102	3,929	4,019	3,859	-11%	38,256	10.1%
Big Horn	1,656	1,627	2,046	2,050	2,052	2,091	26%	12,005	17.4%
Campbell	5,032	5,144	5,976	6,318	6,536	6,471	29%	48,803	13.3%
Carbon	2,629	2,497	3,626	2,330	2,342	2,177	-17%	15,618	13.9%
Converse	2,072	2,043	2,130	1,931	1,967	1,972	-5%	14,191	13.9%
Crook	1,156	1,092	875	841	904	848	-27%	7,464	11.4%
Fremont	10,665	10,498	9,948	9,762	9,942	9,918	-7%	40,242	24.6%
Goshen	2,525	2,578	2,487	2,250	2,211	2,048	-19%	13,390	15.3%
Hot Springs	918	907	975	931	941	897	-2%	4,679	19.2%
Johnson	1,032	963	970	933	973	956	-7%	8,486	11.3%
Laramie	14,936	15,230	13,945	14,704	15,202	15,016	1%	98,136	15.3%
Lincoln	3,004	2,972	2,382	2,142	2,237	2,244	-25%	19,110	11.7%
Natrona	12,843	12,996	12,968	12,878	13,193	13,301	4%	81,039	16.4%
Niobrara	484	507	502	462	452	376	-22%	2,480	15.2%
Park	4,442	4,407	3,952	3,811	3,928	3,870	-13%	29,353	13.2%
Platte	1,407	1,420	1,388	1,344	1,382	1,264	-10%	8,680	14.6%
Sheridan	4,018	3,979	3,937	3,823	4,064	3,944	-2%	30,200	13.1%
Sublette	838	902	853	786	806	763	-9%	9,769	7.8%
Sweetwater	5,969	6,152	6,156	5,874	6,091	6,202	4%	44,165	14.0%
Teton	1,271	1,222	1,647	1,724	1,797	1,618	27%	23,191	7.0%
Uinta	3,934	3,842	3,715	3,548	3,678	3,623	-8%	20,773	17.4%
Washakie	1,471	1,480	1,400	1,301	1,272	1,267	-14%	8,235	15.4%
Weston	1,400	1,387	1,089	896	943	939	-33%	7,236	13.0%
Wyoming	88,059	88,134	87,946	86,188	89,252	88,775	1%	585,501	15.2%

**Table 73. Expenditure History by Recipient County  
(by Claim Paid Date)**

Recipient County	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	5 Year % Change
Albany	\$25,016,300	\$25,184,902	\$17,929,576	\$23,587,237	\$23,655,741	\$25,820,364	3%
Big Horn	\$9,930,721	\$9,893,578	\$10,953,093	\$12,334,123	\$12,667,169	\$15,783,890	59%
Campbell	\$28,102,522	\$25,343,838	\$21,934,308	\$30,154,505	\$31,026,127	\$32,014,864	14%
Carbon	\$11,148,097	\$10,770,404	\$18,441,251	\$11,622,373	\$12,051,432	\$12,097,344	9%
Converse	\$12,472,509	\$10,968,041	\$11,185,340	\$11,866,771	\$11,739,259	\$11,565,182	-7%
Crook	\$4,658,395	\$4,898,019	\$9,848,881	\$2,830,953	\$3,404,966	\$3,851,975	-17%
Fremont	\$73,339,841	\$68,182,750	\$70,027,943	\$76,692,104	\$81,104,224	\$80,537,890	10%
Goshen	\$15,943,258	\$15,532,958	\$13,405,795	\$14,153,610	\$13,499,457	\$13,782,644	-14%
Hot Springs	\$8,936,034	\$7,898,350	\$8,769,187	\$7,341,808	\$7,443,554	\$7,879,112	-12%
Johnson	\$5,523,318	\$5,074,548	\$4,754,142	\$4,927,735	\$4,518,131	\$5,165,165	-6%
Laramie	\$91,828,288	\$90,770,030	\$106,812,402	\$89,855,987	\$93,676,780	\$98,012,159	7%
Lincoln	\$15,528,922	\$15,226,530	\$12,776,170	\$11,312,739	\$10,592,162	\$10,341,871	-33%
Natrona	\$81,497,375	\$78,474,928	\$80,001,079	\$80,759,244	\$80,170,758	\$85,116,008	4%
Niobrara	\$2,667,594	\$2,911,250	\$3,032,243	\$2,692,981	\$3,072,203	\$2,671,528	0%
Other	-\$90,842	\$47,657	\$3,378,091	\$10,461,835	\$9,739,322	\$12,648,900	-
Park	\$27,114,707	\$26,380,020	\$26,852,676	\$26,163,594	\$26,549,238	\$26,205,476	-3%
Platte	\$8,646,962	\$7,320,574	\$5,298,223	\$6,352,149	\$6,811,233	\$6,411,122	-26%
Sheridan	\$24,526,694	\$25,012,989	\$24,425,010	\$24,451,175	\$23,661,793	\$24,169,533	-1%
Sublette	\$2,403,012	\$2,846,949	\$2,547,709	\$3,187,427	\$3,547,741	\$3,720,980	55%
Sweetwater	\$28,635,199	\$25,965,889	\$24,979,563	\$25,554,183	\$26,141,042	\$29,528,900	3%
Teton	\$5,079,946	\$5,550,535	\$5,046,539	\$6,205,742	\$7,331,429	\$6,745,537	33%
Uinta	\$23,456,774	\$22,939,973	\$20,917,548	\$23,688,009	\$23,227,582	\$27,075,065	15%
Washakie	\$7,896,566	\$7,895,684	\$7,664,069	\$7,124,277	\$7,130,766	\$7,631,179	-3%
Weston	\$5,342,086	\$5,840,635	\$6,276,207	\$4,301,964	\$4,769,497	\$5,806,448	9%
Wyoming	\$519,604,279	\$500,931,031	\$517,257,044	\$517,622,524	\$527,531,608	\$554,583,138	7%

**Table 74. Per Member Per Month History by Recipient County**

Recipient County	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	5 Year % Change
Albany	\$768	\$741	\$534	\$654	\$624	\$744	-3%
Big Horn	\$502	\$519	\$560	\$625	\$643	\$796	59%
Campbell	\$570	\$506	\$433	\$528	\$506	\$579	2%
Carbon	\$539	\$532	\$831	\$567	\$529	\$595	10%
Converse	\$601	\$605	\$610	\$664	\$596	\$649	8%
Crook	\$611	\$749	\$1,243	\$371	\$433	\$481	-21%
Fremont	\$736	\$717	\$746	\$810	\$795	\$888	21%
Goshen	\$704	\$692	\$580	\$634	\$603	\$700	-1%
Hot Springs	\$1,036	\$935	\$948	\$834	\$788	\$901	-13%
Johnson	\$646	\$575	\$586	\$512	\$471	\$632	-2%
Laramie	\$676	\$661	\$788	\$629	\$615	\$667	-1%
Lincoln	\$729	\$748	\$611	\$562	\$478	\$520	-29%
Natrona	\$675	\$659	\$646	\$651	\$607	\$696	3%
Niobrara	\$659	\$601	\$674	\$701	\$678	\$768	16%
Park	\$750	\$740	\$744	\$707	\$701	\$720	-4%
Platte	\$624	\$575	\$382	\$497	\$496	\$531	-15%
Sheridan	\$687	\$714	\$683	\$653	\$589	\$667	-3%
Sublette	\$385	\$382	\$412	\$528	\$434	\$545	42%
Sweetwater	\$558	\$498	\$472	\$469	\$436	\$522	-7%
Teton	\$344	\$368	\$359	\$386	\$416	\$485	41%
Uinta	\$682	\$707	\$614	\$703	\$651	\$817	20%
Washakie	\$644	\$658	\$630	\$577	\$566	\$654	2%
Weston	\$628	\$694	\$681	\$508	\$489	\$662	5%
<i>Wyoming</i>	<i>\$610</i>	<i>\$602</i>	<i>\$618</i>	<i>\$608</i>	<i>\$585</i>	<i>\$676</i>	<i>11%</i>

**Table 75. Per Member Per Month by Service Category - SFY 2016**

Recipient County	Medical	Long-Term Care	Dental	Vision	Other	Total
Albany	\$383	\$331	\$20	\$4	\$6	\$744
Big Horn	\$299	\$455	\$22	\$15	\$5	\$796
Campbell	\$376	\$179	\$17	\$3	\$4	\$579
Carbon	\$410	\$161	\$15	\$4	\$5	\$595
Converse	\$378	\$246	\$18	\$3	\$4	\$649
Crook	\$208	\$245	\$20	\$4	\$4	\$481
Fremont	\$442	\$420	\$17	\$3	\$6	\$888
Goshen	\$377	\$299	\$16	\$4	\$4	\$700
Hot Springs	\$337	\$518	\$26	\$16	\$5	\$901
Johnson	\$341	\$262	\$22	\$2	\$4	\$632
Laramie	\$397	\$243	\$20	\$3	\$4	\$667
Lincoln	\$238	\$256	\$19	\$2	\$5	\$520
Natrona	\$422	\$244	\$23	\$3	\$5	\$696
Niobrara	\$432	\$305	\$20	\$8	\$4	\$768
Park	\$395	\$296	\$18	\$6	\$5	\$720
Platte	\$308	\$196	\$19	\$4	\$3	\$531
Sheridan	\$319	\$320	\$20	\$2	\$6	\$667
Sublette	\$262	\$263	\$17	\$1	\$2	\$545
Sweetwater	\$291	\$203	\$19	\$3	\$6	\$522
Teton	\$255	\$203	\$19	\$6	\$2	\$485
Uinta	\$285	\$504	\$22	\$3	\$5	\$817
Washakie	\$308	\$311	\$20	\$9	\$6	\$654
Weston	\$287	\$350	\$17	\$5	\$3	\$662
<i>Wyoming</i>	<i>\$362</i>	<i>\$287</i>	<i>\$19</i>	<i>\$4</i>	<i>\$5</i>	<i>\$676</i>

**Table 76. Count of Active Providers by County - SFY 2016**

Provider County	Medical	Long-Term Care	Dental	Vision	Other
Albany	517	45	10	10	5
Big Horn	57	23	3	3	1
Campbell	263	57	11	11	11
Carbon	76	11	2	4	2
Converse	110	20	5	-	-
Crook	27	9	1	-	-
Fremont	266	81	29	15	8
Goshen	107	26	6	8	1
Hot Springs	49	13	4	1	2
Johnson	52	8	6	1	4
Laramie	867	166	48	24	16
Lincoln	111	38	18	3	4
Natrona	734	157	67	33	9
Niobrara	11	3	-	1	-
Out of State	9,012	32	130	54	7
Park	316	57	16	12	1
Platte	57	8	2	2	-
Sheridan	271	45	21	13	1
Sublette	36	7	4	1	-
Sweetwater	283	43	19	16	4
Teton	231	22	15	5	2
Uinta	209	69	19	4	4
Washakie	85	12	8	4	4
Weston	34	8	4	1	2
<i>Wyoming</i>	<i>13,781</i>	<i>960</i>	<i>448</i>	<i>226</i>	<i>88</i>

Table 77 provides a complete view of where county residents receive services, allowing a comparison of how provider utilization differs between the various counties of residence. For instance, the table shows which counties have the greatest percentage of recipients who receive care from providers out of state -- for SFY 2016 this was Weston County with 52%.

While most counties have the highest percentage of their recipients receiving services in their county of residence, one county does not -- Crook county had more recipients receive care in both Campbell county (56%) and out of state (51%) than within Crook county (43%).

**Table 77. Provider Utilization by Recipient County - SFY 2016**

Of Recipients Residing in...	This Percent Used Providers in...																							
	Albany	Big Horn	Campbell	Carbon	Converse	Crook	Fremont	Goshen	Hot Springs	Johnson	Laramie	Lincoln	Natrona	Niobrara	Park	Platte	Sheridan	Sublette	Sweetwater	Teton	Uinta	Washakie	Weston	Out of State
Albany	92	0	1	1	0	0	1	0	0	0	55	0	7	0	0	0	1	0	1	0	1	1	0	34
Big Horn	0	77	0	0	0	0	4	0	13	0	2	2	8	0	60	0	2	0	0	0	1	25	0	32
Campbell	1	0	94	0	4	2	1	0	0	4	4	0	14	1	0	0	6	0	1	0	1	1	7	30
Carbon	27	0	1	86	0	0	4	0	0	0	33	0	21	0	0	0	1	0	4	0	1	0	0	25
Converse	3	0	1	0	83	0	1	1	1	0	14	1	60	1	1	3	1	0	0	0	1	3	0	23
Crook	0	0	56	0	2	43	0	1	0	2	3	0	6	1	0	0	5	0	0	1	0	1	24	51
Fremont	2	0	1	0	0	0	97	0	1	0	4	1	17	0	1	0	0	0	3	2	1	1	0	27
Goshen	14	0	1	0	5	0	0	83	0	0	52	1	5	0	0	7	0	0	0	0	2	65	0	47
Hot Springs	1	1	0	0	0	0	16	0	89	0	3	2	15	0	21	0	1	0	1	0	2	36	0	27
Johnson	0	1	3	0	3	0	1	0	0	87	3	0	14	0	1	0	57	0	0	0	1	0	0	14
Laramie	5	0	0	0	1	0	1	1	0	0	97	0	4	0	0	0	1	0	0	0	1	1	0	26
Lincoln	0	0	0	0	0	0	2	0	0	0	1	89	2	0	0	0	2	0	4	18	12	0	0	34
Natrona	3	0	1	0	4	0	1	0	0	0	12	1	97	0	1	0	1	0	0	0	0	1	0	29
Niobrara	2	0	1	0	48	0	0	13	0	0	17	0	35	75	1	9	21	0	0	0	1	5	1	31
Park	0	8	1	0	0	0	3	0	3	0	2	1	8	0	94	0	1	0	0	0	2	3	0	45
Platte	6	0	0	0	22	0	0	7	0	0	56	1	11	0	0	81	0	0	0	0	0	57	0	24
Sheridan	1	0	3	0	2	0	0	0	0	4	1	0	10	0	3	0	96	0	0	0	2	1	0	20
Sublette	1	0	0	0	0	0	3	0	0	0	11	7	6	0	1	0	0	78	19	45	6	0	0	26
Sweetwater	6	0	0	0	0	0	4	0	0	0	4	1	16	0	0	0	1	1	95	1	11	2	0	27
Teton	0	0	0	0	0	0	2	0	0	0	2	7	2	0	0	0	0	0	0	96	0	0	0	28
Uinta	0	0	0	0	0	0	1	0	0	0	4	9	2	0	0	0	0	0	7	0	96	0	0	47
Washakie	1	4	1	0	1	0	8	1	23	1	3	1	10	0	20	0	3	0	1	0	1	93	0	26
Weston	0	0	31	0	5	10	1	1	1	1	2	0	6	0	0	1	3	0	0	0	1	13	79	52

Table 78 also shows service utilization flow, but from the provider county perspective. This allows us to see where a county's recipients are coming from, whether that is from within the same county, or from neighboring counties. For instance this table shows that the greatest percentage of recipients served by out of state providers come from Laramie, Natrona, and Fremont counties. So while Weston county residents had the greatest percentage of their recipients receiving care out of state (as seen in table 77), Weston county residents only accounted for 2% of recipients receiving care out of state.

While a majority of providers' recipients reside in the same county, one county's providers do not -- Washakie county providers serve a greater number of recipients who reside in Goshen county (27%) than who reside in Washakie county (25%).

**Table 78. Service Distribution by Provider County - SFY 2016**

Of Recipients Served by Providers in...	This Percent Resided in...																						
	Albany	Big Horn	Campbell	Carbon	Converse	Crook	Fremont	Goshen	Hot Springs	Johnson	Laramie	Lincoln	Natrona	Niobrara	Park	Platte	Sheridan	Sublette	Sweetwater	Teton	Uinta	Washakie	Weston
Albany	56	0	1	9	1	0	3	5	0	0	11	0	7	0	0	1	0	0	6	0	0	0	0
Big Horn	0	81	0	0	0	0	0	0	1	0	0	0	1	0	15	0	0	0	0	0	0	3	0
Campbell	0	0	84	0	0	6	1	0	0	0	1	0	2	0	0	0	2	0	0	0	0	0	4
Carbon	1	0	0	92	0	0	1	0	0	0	3	0	2	0	0	0	0	0	1	0	0	0	0
Converse	0	0	8	0	48	0	1	3	0	1	4	0	16	6	0	9	3	0	0	0	0	0	1
Crook	0	0	17	0	0	59	6	1	0	0	0	0	2	0	0	0	1	0	0	0	0	0	15
Fremont	0	1	0	1	0	0	89	0	1	0	1	0	2	0	1	0	0	0	2	0	0	1	0
Goshen	1	0	1	0	1	0	1	82	0	0	5	0	2	2	0	5	0	0	0	0	0	0	0
Hot Springs	1	16	0	0	1	0	6	0	50	0	1	0	2	0	7	0	1	0	0	0	0	18	0
Johnson	0	1	18	0	0	1	0	0	0	63	1	0	2	0	1	0	13	0	0	0	0	1	1
Laramie	10	0	1	3	1	0	2	5	0	0	65	0	7	0	0	3	0	0	1	0	1	0	0
Lincoln	1	2	0	0	0	0	2	1	1	0	1	68	3	0	1	0	0	2	3	4	12	1	0
Natrona	1	1	4	2	6	0	8	0	1	1	3	0	63	1	1	1	2	0	5	0	0	1	0
Niobrara	1	0	19	0	3	1	0	1	0	0	1	0	2	71	0	0	0	0	0	0	0	0	1
Park	0	22	0	0	0	0	2	0	3	0	0	0	2	0	63	0	2	0	0	0	0	5	0
Platte	1	0	1	0	4	0	0	9	0	0	4	0	2	3	0	76	0	0	0	0	0	0	0
Sheridan	0	1	7	0	0	1	1	0	0	10	2	0	2	1	1	0	71	0	1	0	0	1	1
Sublette	1	0	0	0	1	0	2	0	0	0	1	8	1	0	0	0	0	83	6	0	0	1	0
Sweetwater	0	0	1	1	0	0	4	0	0	0	1	1	1	0	0	0	0	2	85	0	4	0	0
Teton	0	0	0	0	0	0	8	0	0	0	0	15	1	0	1	0	0	12	3	59	0	0	0
Uinta	1	0	2	0	0	0	2	1	0	0	4	5	1	0	2	0	1	1	13	0	68	0	0
Washakie	0	11	1	0	1	0	1	27	7	0	2	0	2	0	3	15	1	0	2	0	0	25	2
Weston	0	0	34	0	0	14	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	49
Out of State	5	3	8	2	2	2	11	4	1	1	15	3	15	0	7	1	3	1	6	2	7	1	2