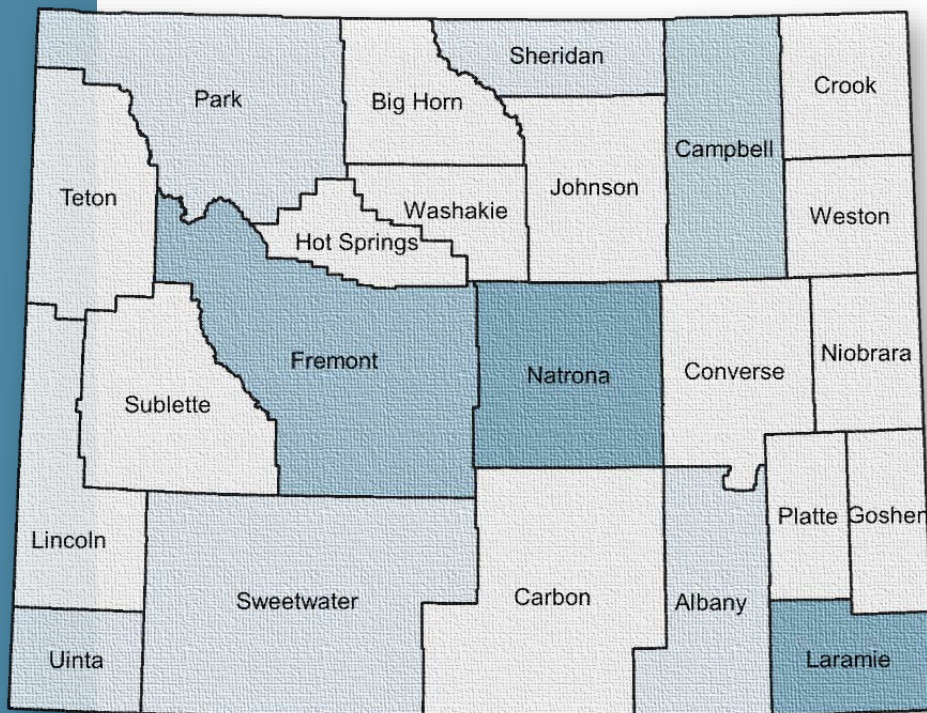


SFY
2015

Wyoming Medicaid



County Report



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Using this Report

This report provides an overview of Wyoming Medicaid performance in each county with data presented to answer the following questions:

Enrollment How many county residents are enrolled in Medicaid? ~ How does the county compare to the rest of the state? ~ What portion of total Medicaid enrollment comes from our county?	Expenditures How much does Medicaid spend on our county's enrolled members? ~ Where do our enrolled members receive services? ~ What percentage of their expenditures are going to other counties?	PMPM What is the Per Member Per Month (PMPM) cost for our county's enrolled members? ~ How does our county's PMPM compare to the rest of the state? ~ How does this PMPM breakdown by service category?	Providers How many active providers did we have in our county? ~ How has this changed since the previous year? ~ Which counties' residents do our providers serve and how much of their expenditures come from outside our county?
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For the purpose of this report the following definitions apply:

Table 1: Data Definitions and Methodology Summary

Data	Definition	Methodology
Enrolled Member	Individual enrolled in Medicaid and eligible to receive services at any point during the SFY	Collected from COLD reports
Expenditure	Claim payment processed through the Medicaid Management Information System (MMIS)	Extracted based on the date the claim was paid
Per Member Per Month	Monthly average cost for each enrolled member	Expenditures are extracted by first date of service on the claims and divided by the total number of member months for county residents
Service Category	High-level grouping of service areas	Based on service breakdown in Figure 1 below

Medical Ambulance, ambulatory surgery center, behavioral health, durable medical equipment, prosthetics/orthotics/supplies, end stage renal disease, federally qualified health centers, hospice, hospital, laboratory, physician & other practitioner, prescription drug, PRTF, public health – federal, and rural health clinics	Dental
	Vision
	Other Other services that fall outside the criteria ranges for this report
Long-Term Care Home health, nursing facility, waiver services, ICF-ID, and PACE	

Figure 1: Service Category Breakdown

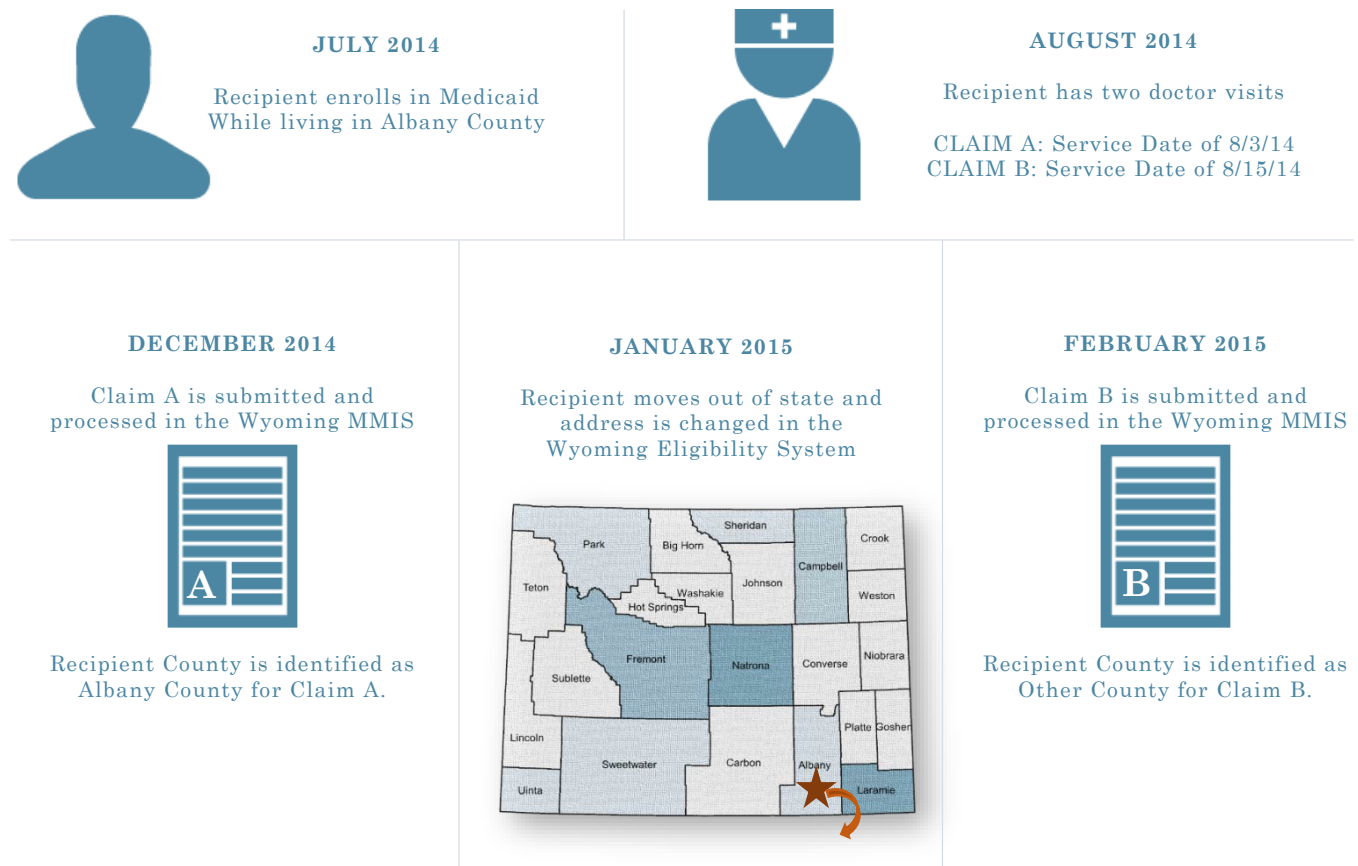
DISCLAIMER

The recipient's county is assigned to each claim at the time the claim is adjudicated or processed in the MMIS. As providers have up to one year to submit claims for services rendered, a recipient may move – to a different county or out of the state – prior to the claim being processed. Therefore, claim expenditures by county may not accurately reflect where the recipient resided at the time of service, and the Per Member Per Month costs for counties should be considered approximates.

This also results in enrolled members and recipient expenditures being allocated to “Other” county.

Staff is evaluating possible future data system enhancements to allow for reporting on county of residency by date of service.

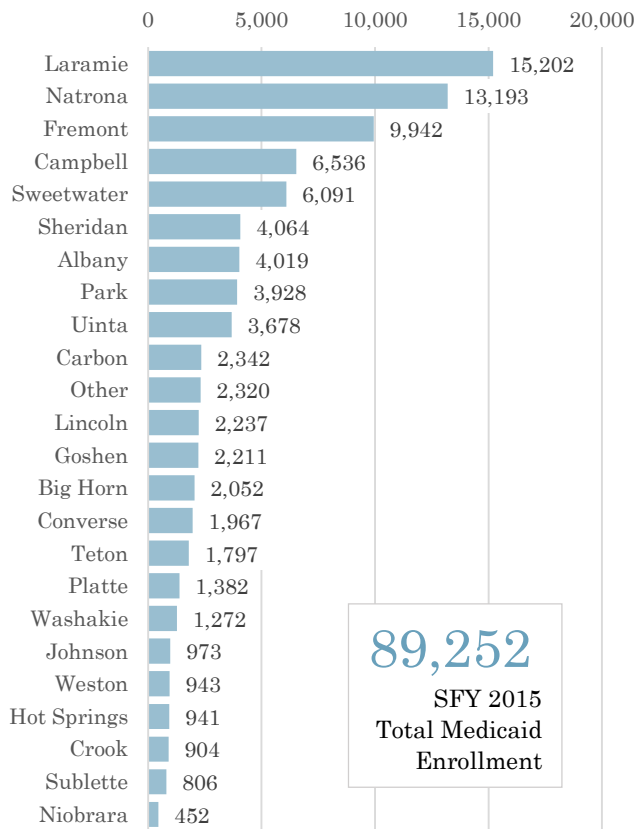
The following is provided to illustrate the above disclaimer regarding recipient county reporting:



In the above example, because Claim A was processed in the MMIS prior to the recipient's move out of state, those expenditures are associated with Albany County; however, due to Claim B being processed after the recipient's move out of the state, those expenditures are associated with Other county despite the service date occurring while the recipient resided in Albany County.

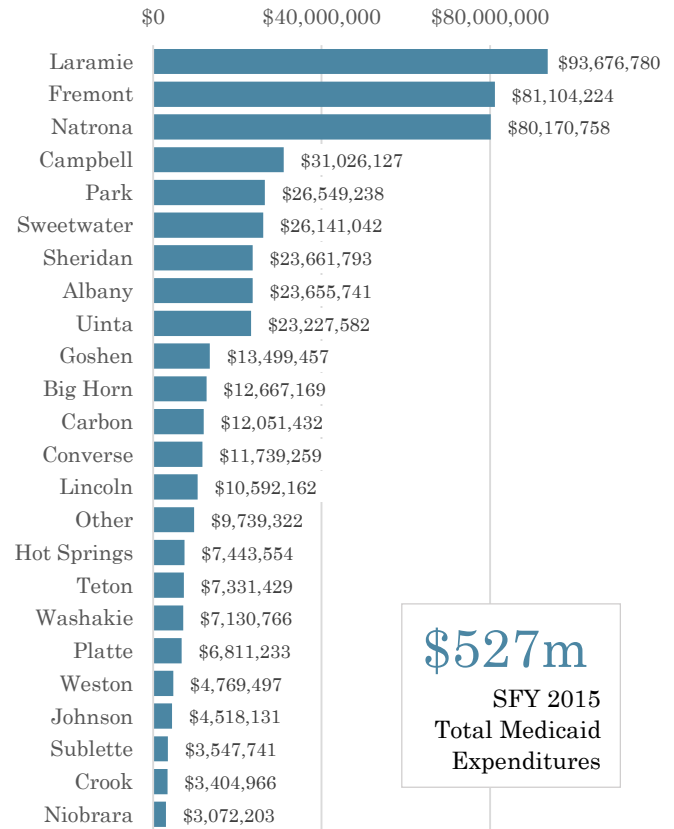
SFY 2015 Summary

County Enrollment - SFY 2015



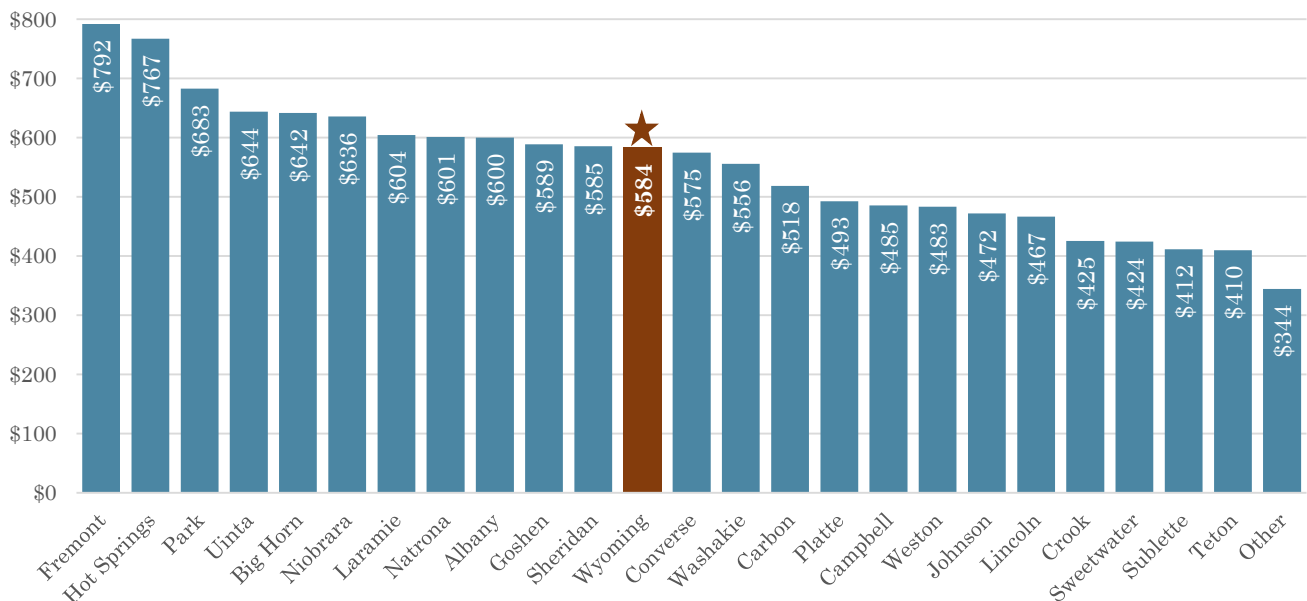
County Expenditures - SFY 2015

(by recipient county and paid date)

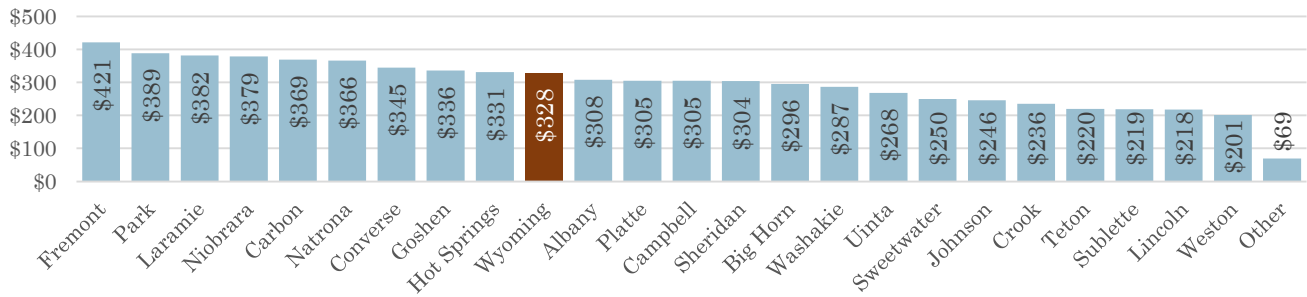


Per Member Per Month SFY 2015

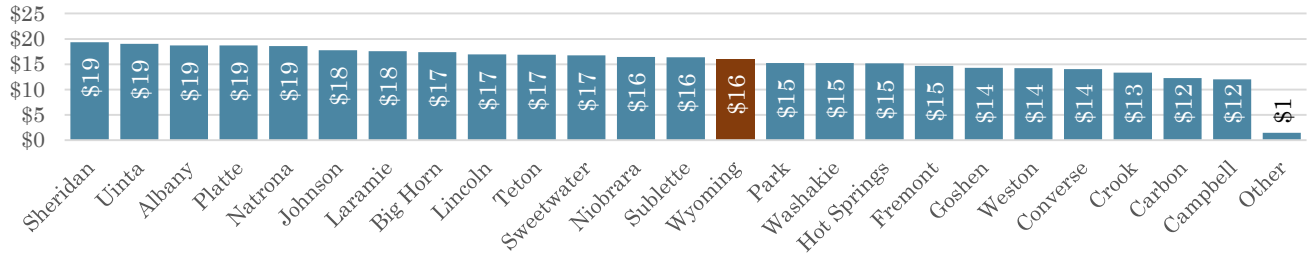
(by recipient county)



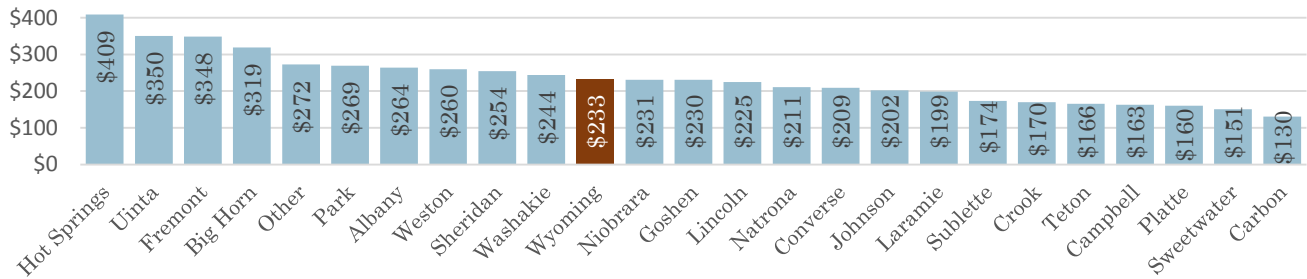
Medical Per Member Per Month - SFY 2015



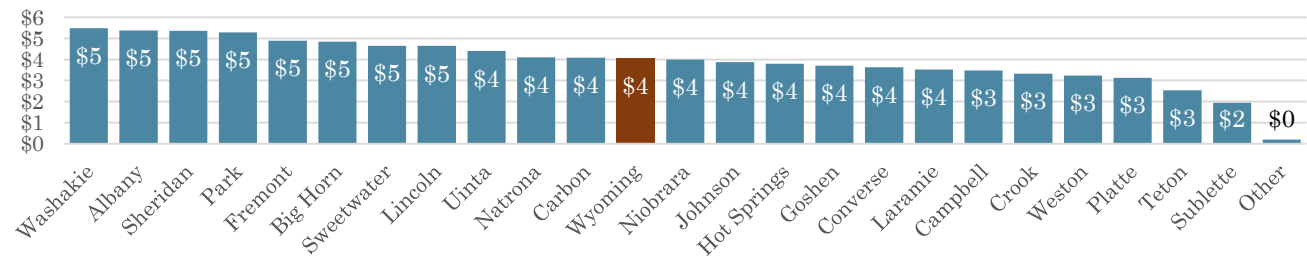
Dental Per Member Per Month - SFY 2015



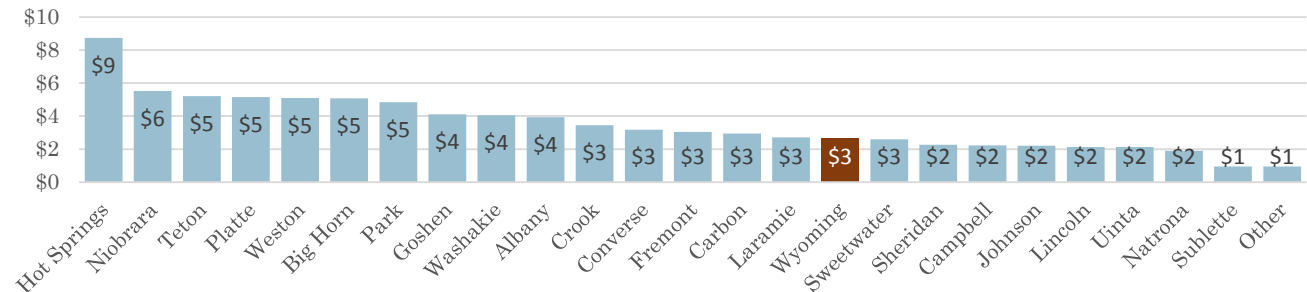
Long-Term Care Per Member Per Month - SFY 2015



Vision Per Member Per Month - SFY 2015

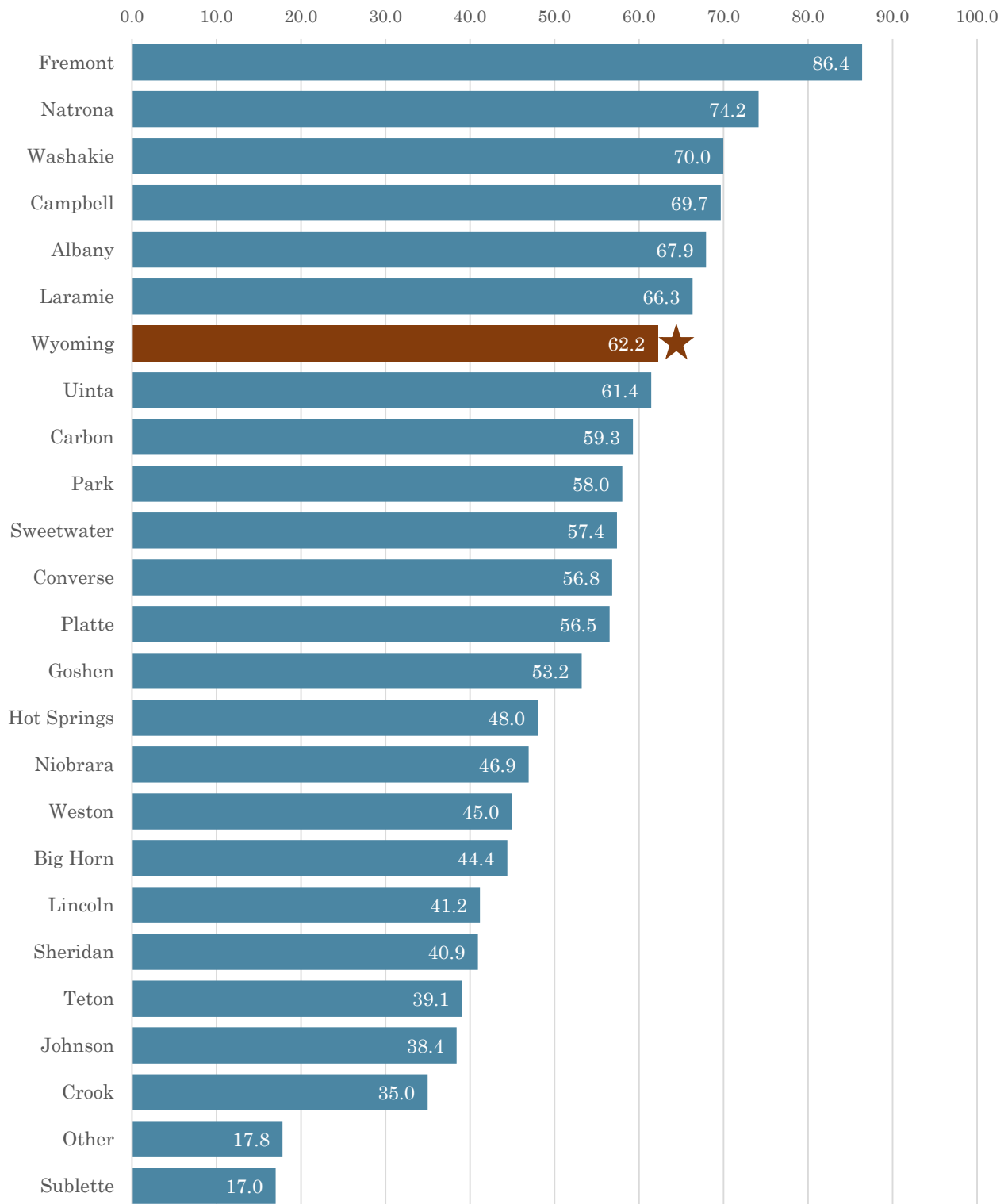


Other Per Member Per Month - SFY 2015



Emergency Department Utilization Rate

(events per 1,000 member months by recipient county)



Albany County



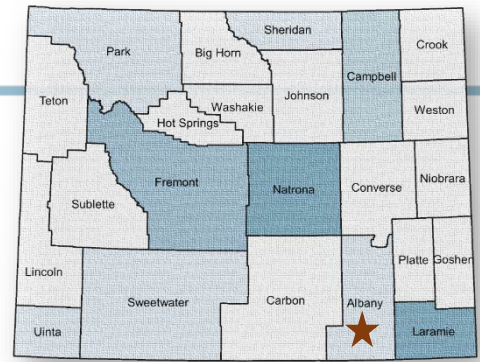
Population: 37,811¹

Percent enrolled in Medicaid: 10%²

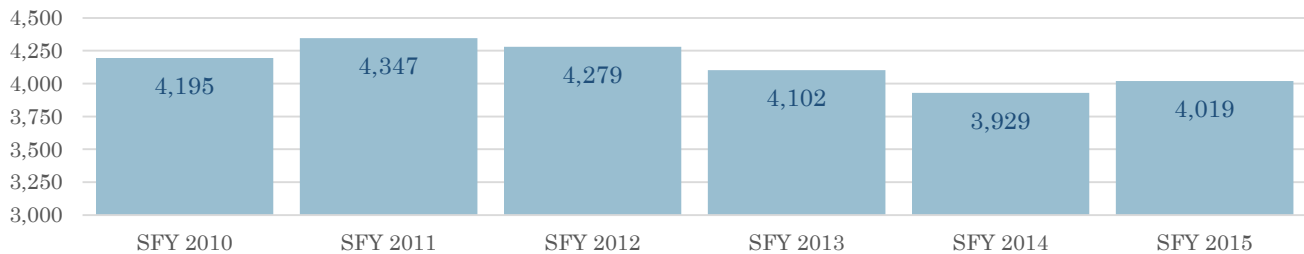


Cities and Towns:

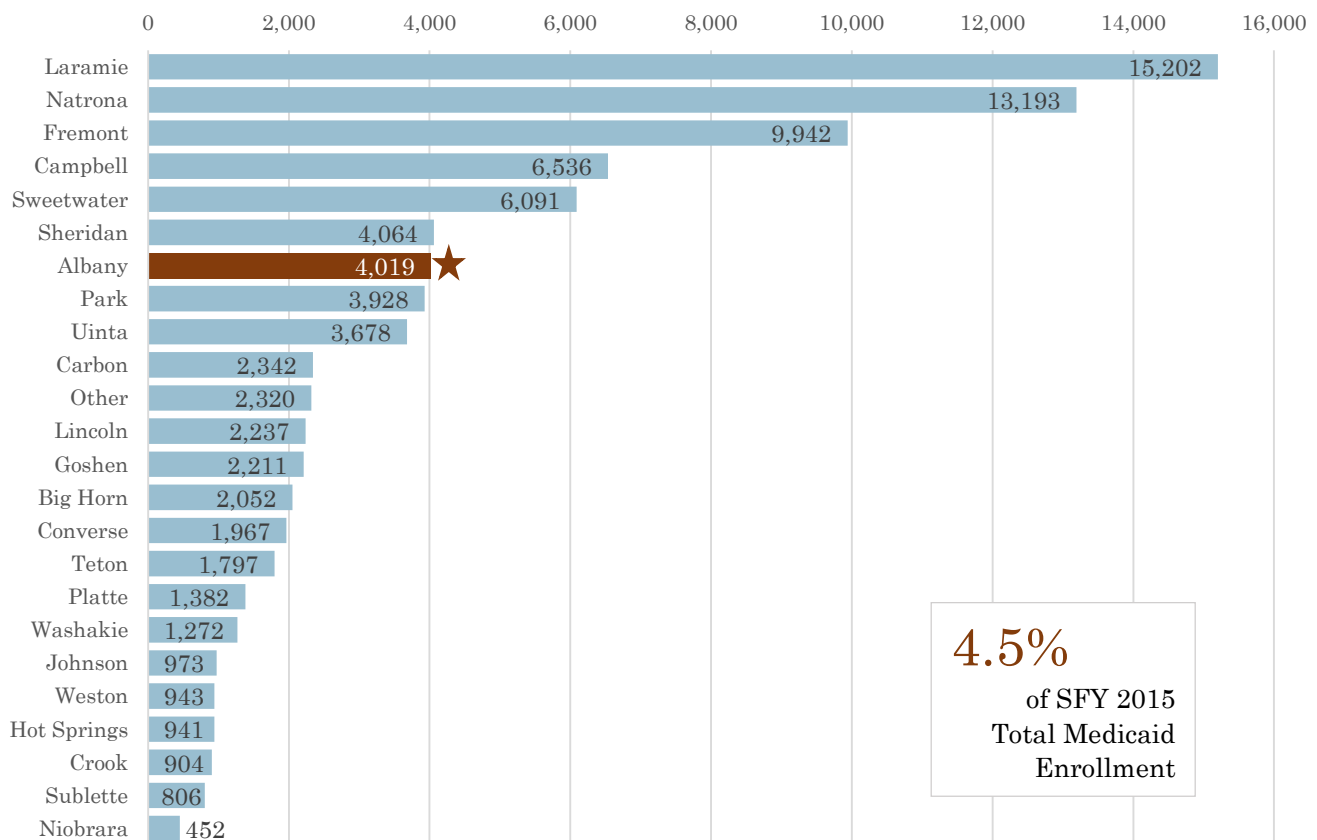
Laramie, Albany, Bosler, Buford,
Centennial, Fox Park, Garrett, Jelm,
Mountain Home, Rock River, Tie Siding



Albany County Medicaid Enrollment



Albany County Enrollment Comparison - SFY 2015



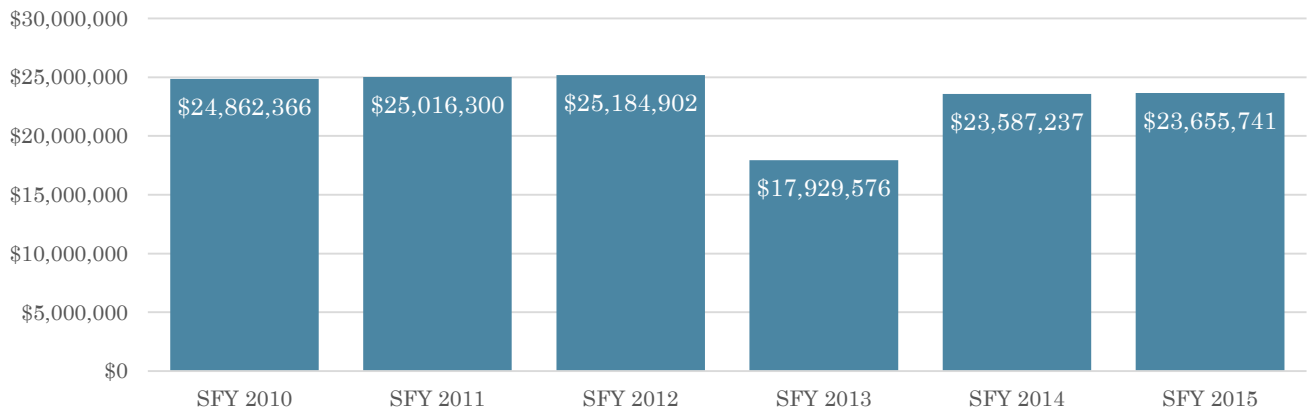
4.5%
of SFY 2015
Total Medicaid
Enrollment

¹ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56001.html>

² Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Albany County Expenditures

(by recipient county and claim paid date)



Albany County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

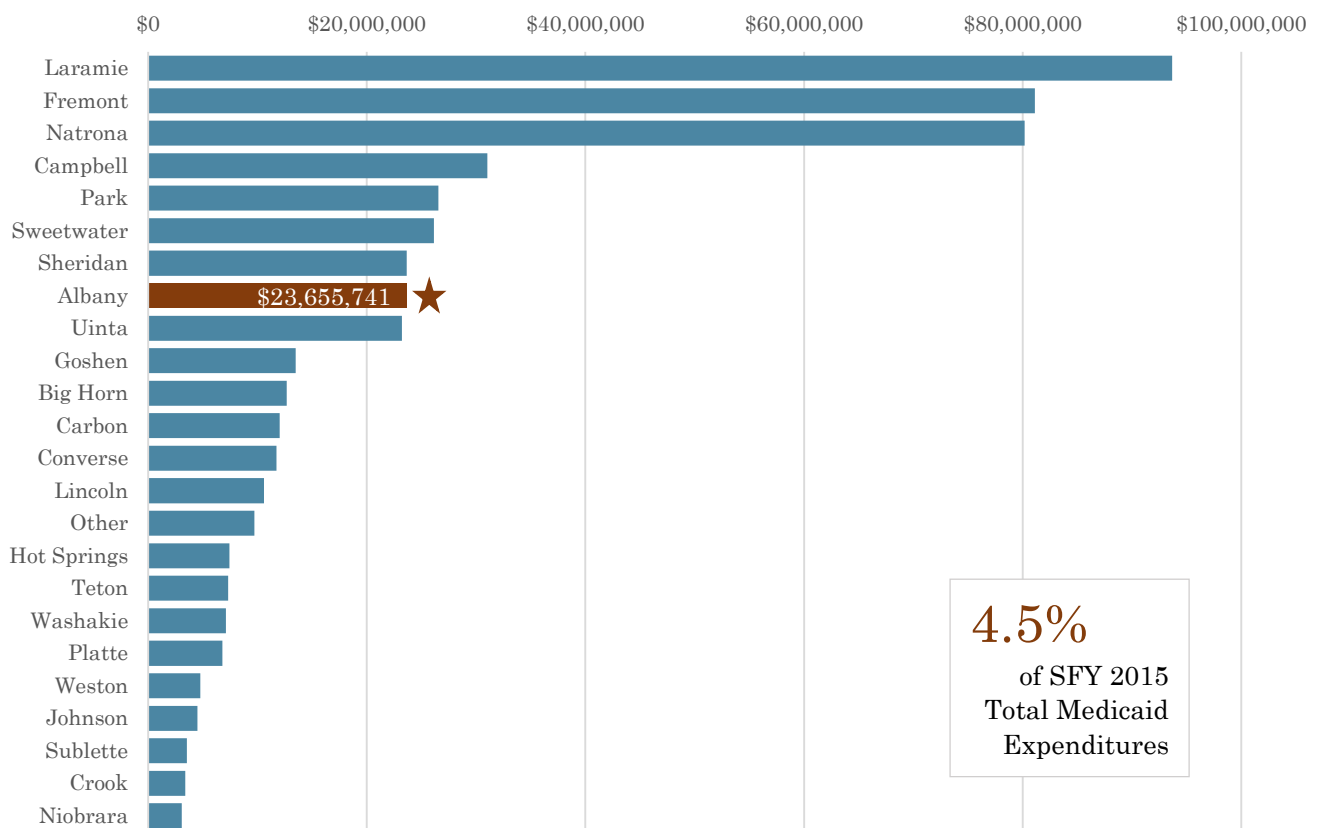
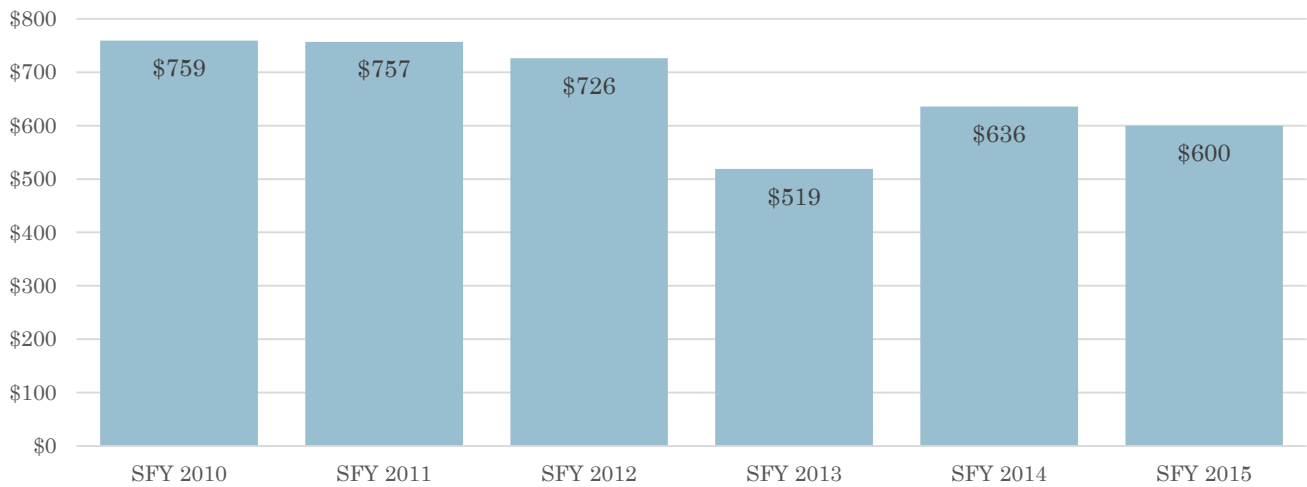


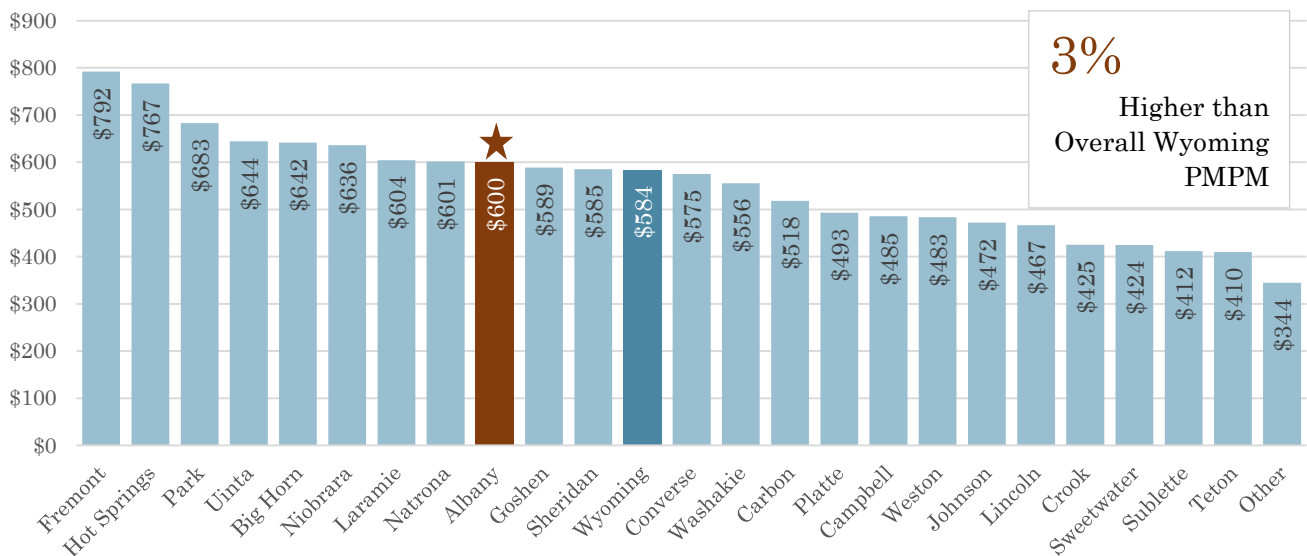
Table 2: Provider Utilization for Albany County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Albany	94%	73%
Laramie	53%	11%
Out of State	39%	9%
Natrona	7%	3%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

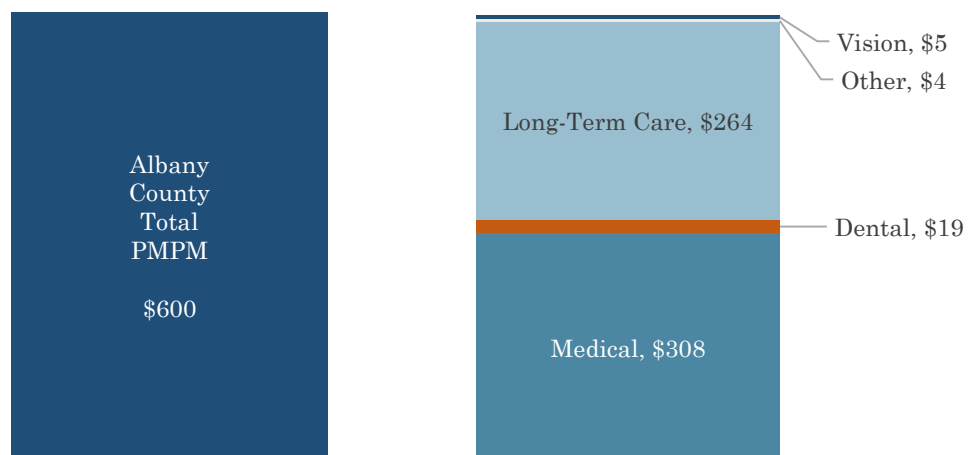
Albany County Per Member Per Month Costs










Albany County Per Member Per Month Comparison - SFY 2015



Albany County Per Member Per Month Breakdown by Service



Albany County Active Providers by Service Category³

				
		SFY 2014	SFY 2015	Change
	Medical	432	479	11%
	Dental	7	8	14%
	Long-Term Care	56	47	-16%
	Vision	9	9	0%
	Other	2	1	-50%

Albany County Providers

Served

5,507

Unique Recipients

Received

\$23,504,169

In Expenditures

Table 3: Recipients Served by Albany County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Albany	60%	73%
Laramie	10%	10%
Carbon	8%	4%
Natrona	5%	3%
Sweetwater	5%	1%
Goshen	5%	3%
<i>All other counties each accounted for fewer than 4% of both recipients and expenditures</i>		

³ As of December 31 of the SFY.

Big Horn County



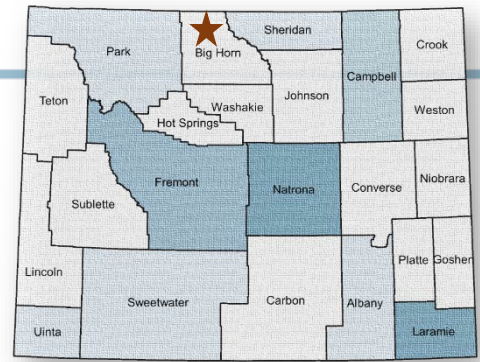
Population: 11,930⁴

Percent enrolled in Medicaid: 17%⁵

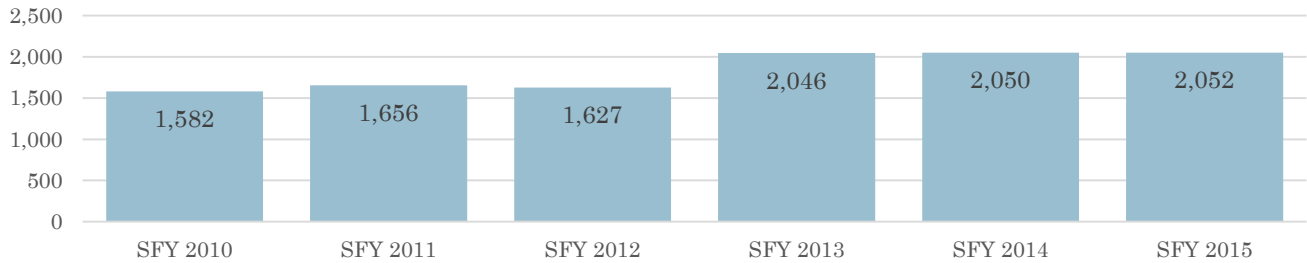


Cities and Towns:

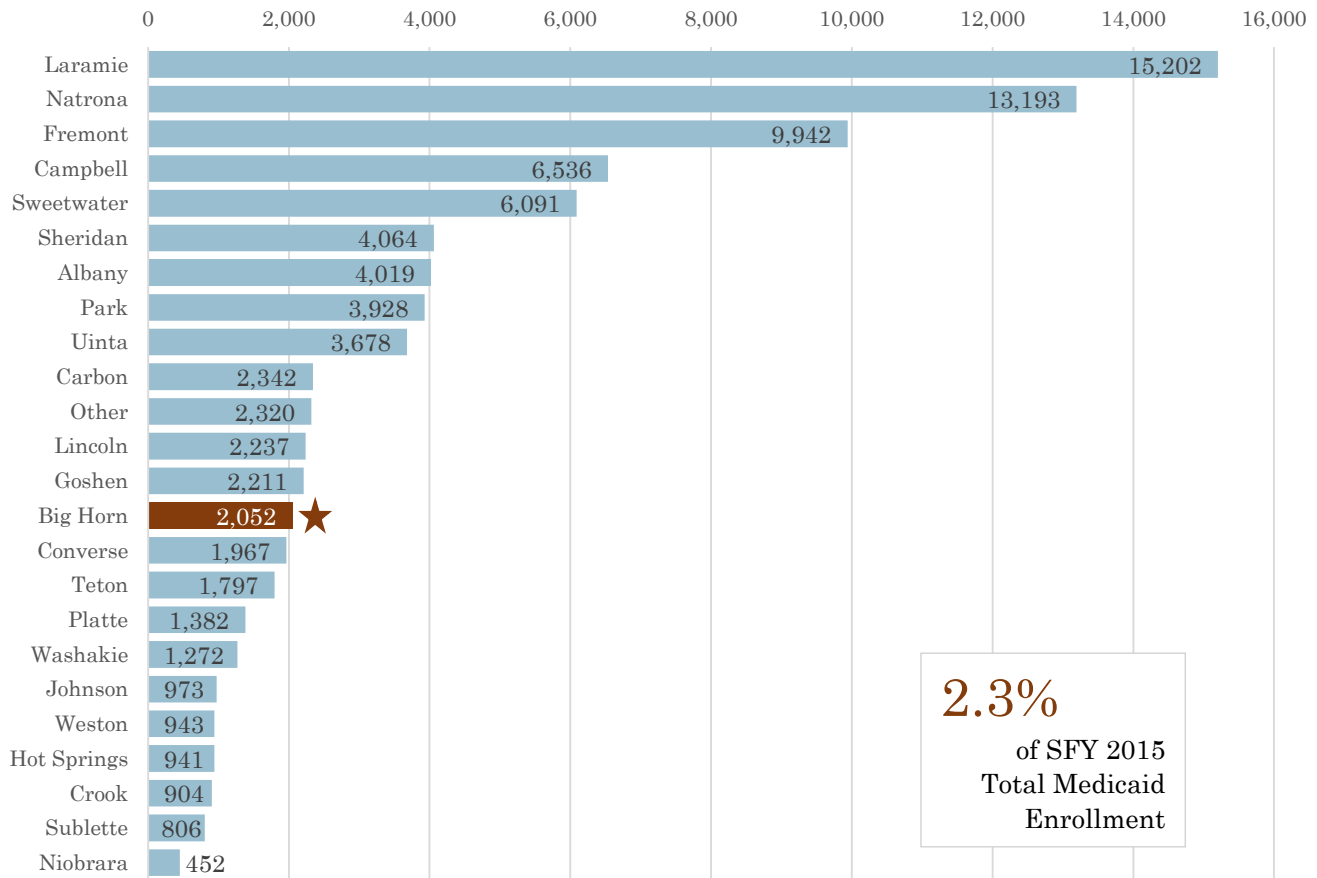
Basin, Burlington, Byron, Cowley, Deaver, Emblem, Frannie, Greybull, Hyattville, Lovell, Manderson, Otto, Shell



Big Horn County Medicaid Enrollment



Big Horn County Enrollment Comparison - SFY 2015

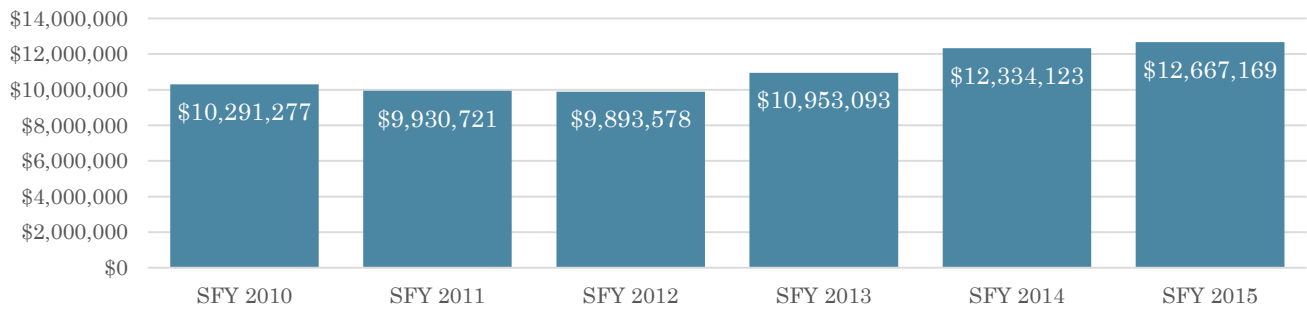


2.3%
of SFY 2015
Total Medicaid
Enrollment

⁴ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56003.html>

⁵ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Big Horn County Expenditures (by recipient county and claim paid date)



Big Horn County Expenditures Comparison - SFY 2015 (by recipient county and claim paid date)

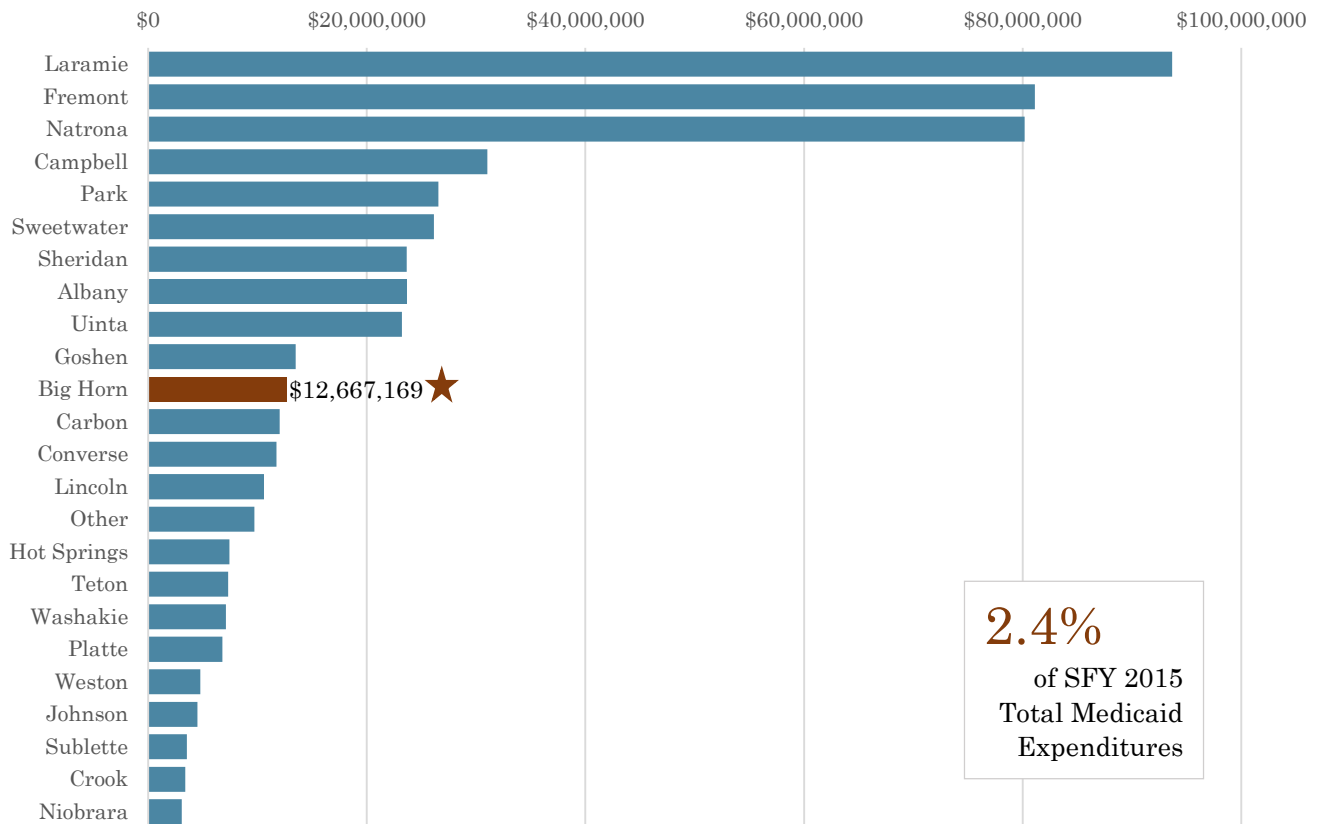
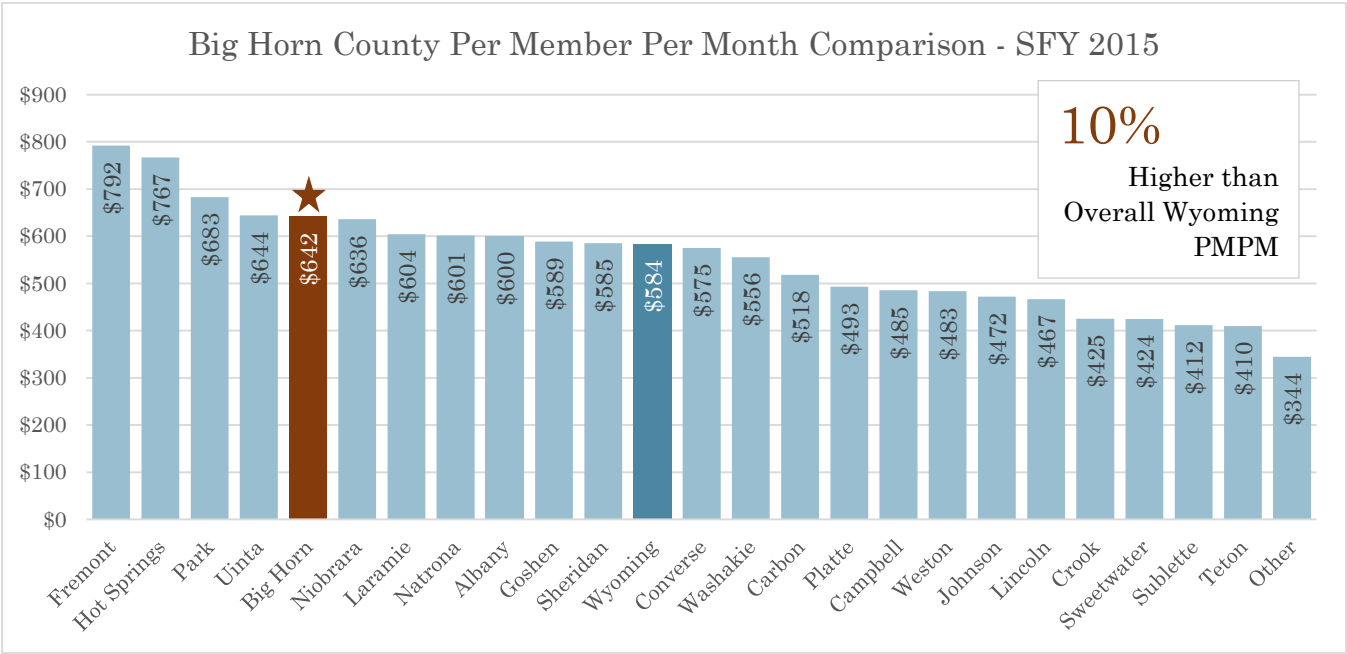
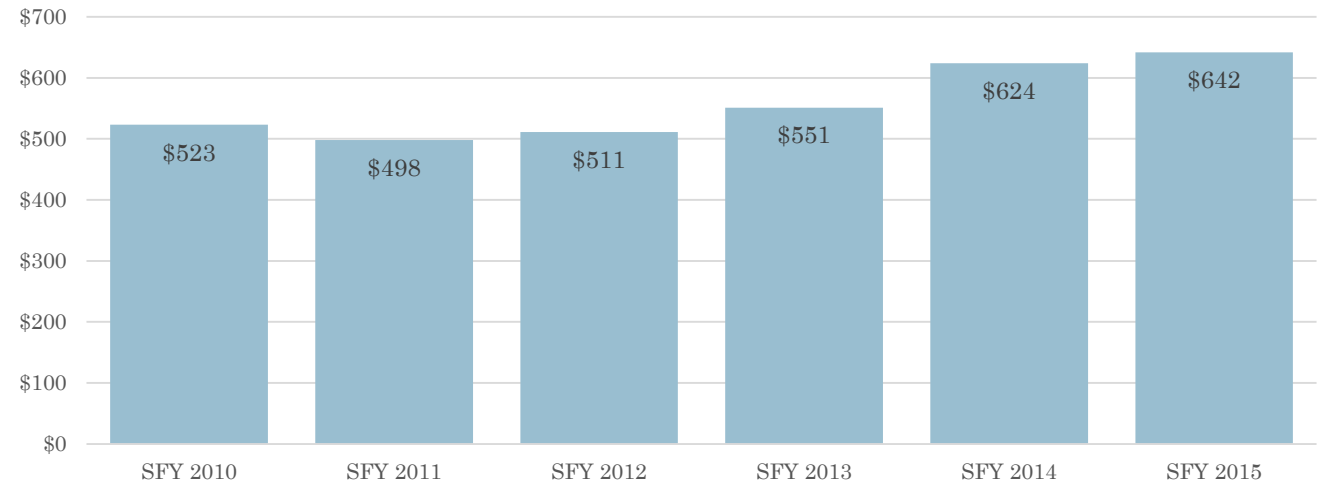


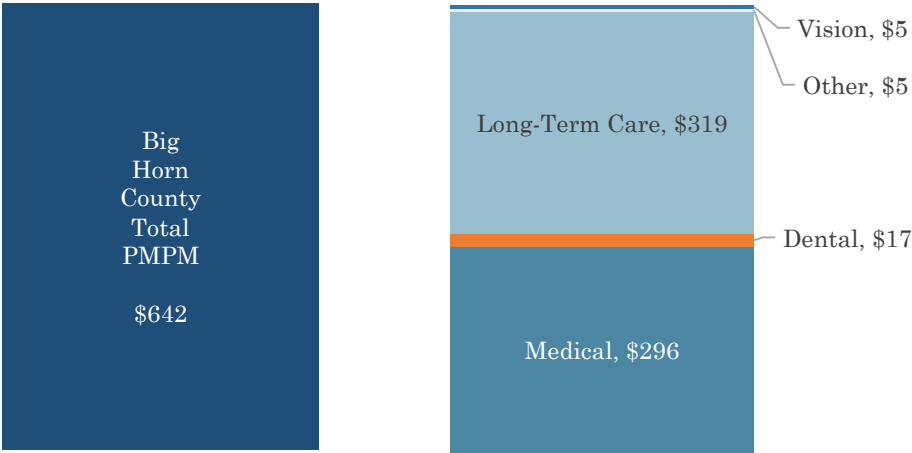
Table 4: Provider Utilization for Big Horn County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Big Horn	80%	54%
Park	61%	22%
Out of State	34%	15%
Washakie	24%	3%
Hot Springs	13%	3%
Natrona	6%	1%
All other counties each accounted for fewer than 3% of both recipients and expenditures		








Big Horn County Per Member Per Month Costs



Big Horn County Per Member Per Month Breakdown by Service



Big Horn County Active Providers by Service Category⁶

			
		SFY 2014	SFY 2015
			
			Change
	Medical	38	42
	Dental	3	4
	Long-Term Care	25	24
	Vision	2	3
	Other	2	0

Big Horn County Providers

Served

1,789

Unique Recipients

Received

\$8,774,379

In Expenditures

Table 5: Recipients Served by Big Horn County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Big Horn	81%	78%
Park	13%	10%
Washakie	3%	3%
Out of State	1%	4%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

⁶ As of December 31 of the SFY.

Campbell County



Population: 48,320⁷

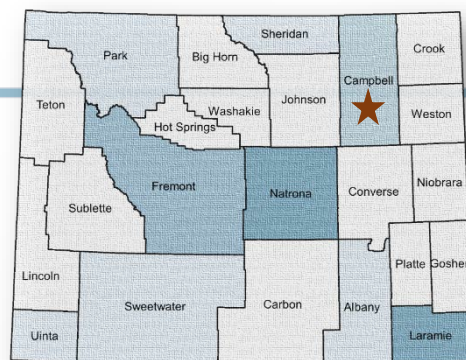
Percent enrolled in Medicaid: 13%⁸



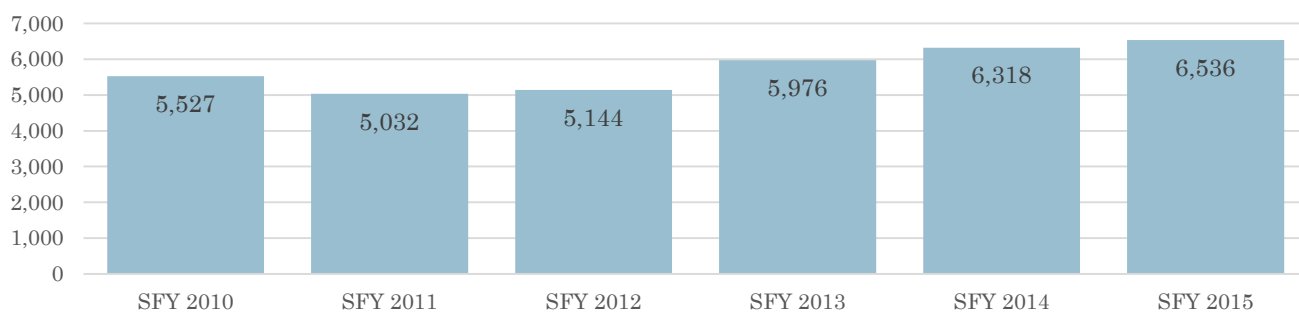
Cities and Towns:

Gillette, Recluse, Rocky Point,

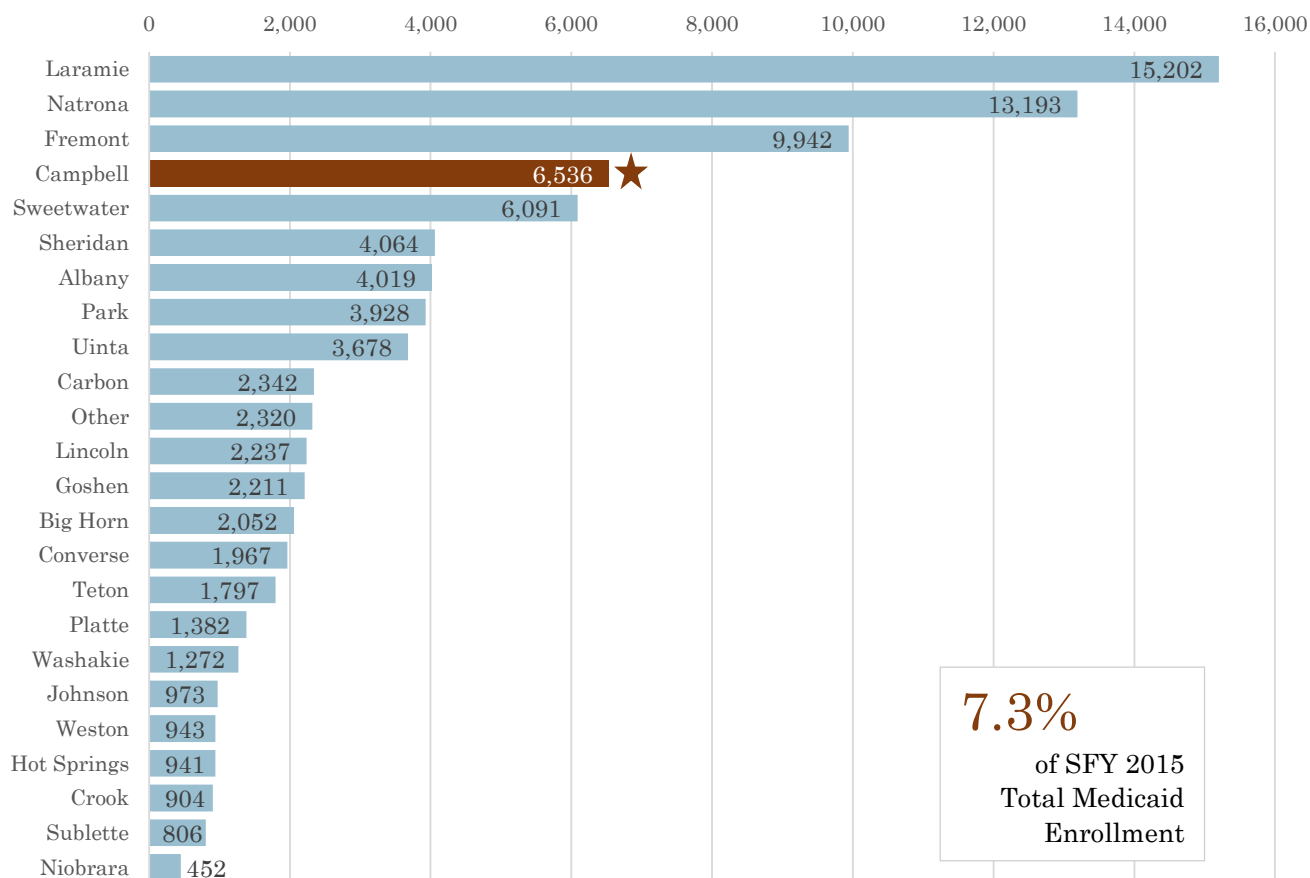
Rozet, Savageton, Spotted Horse, Wright



Campbell County Medicaid Enrollment



Campbell County Enrollment Comparison - SFY 2015

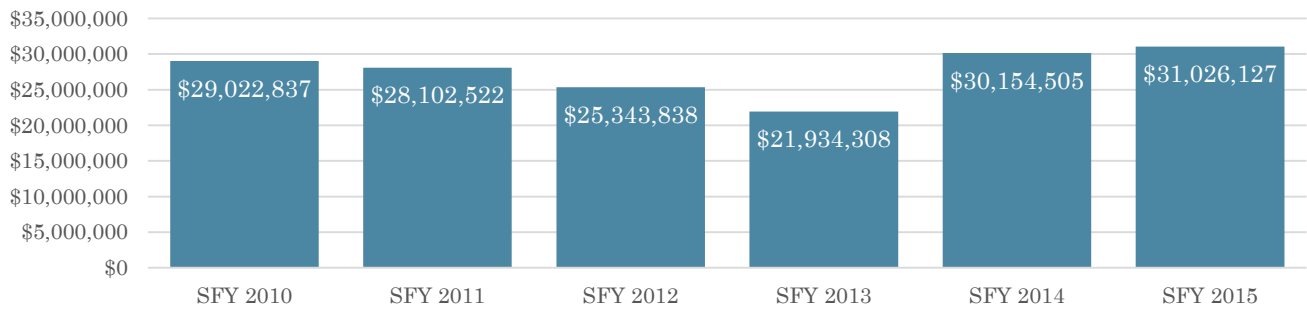


⁷ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56005.html>

⁸ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Campbell County Expenditures

(by recipient county and claim paid date)



Campbell County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

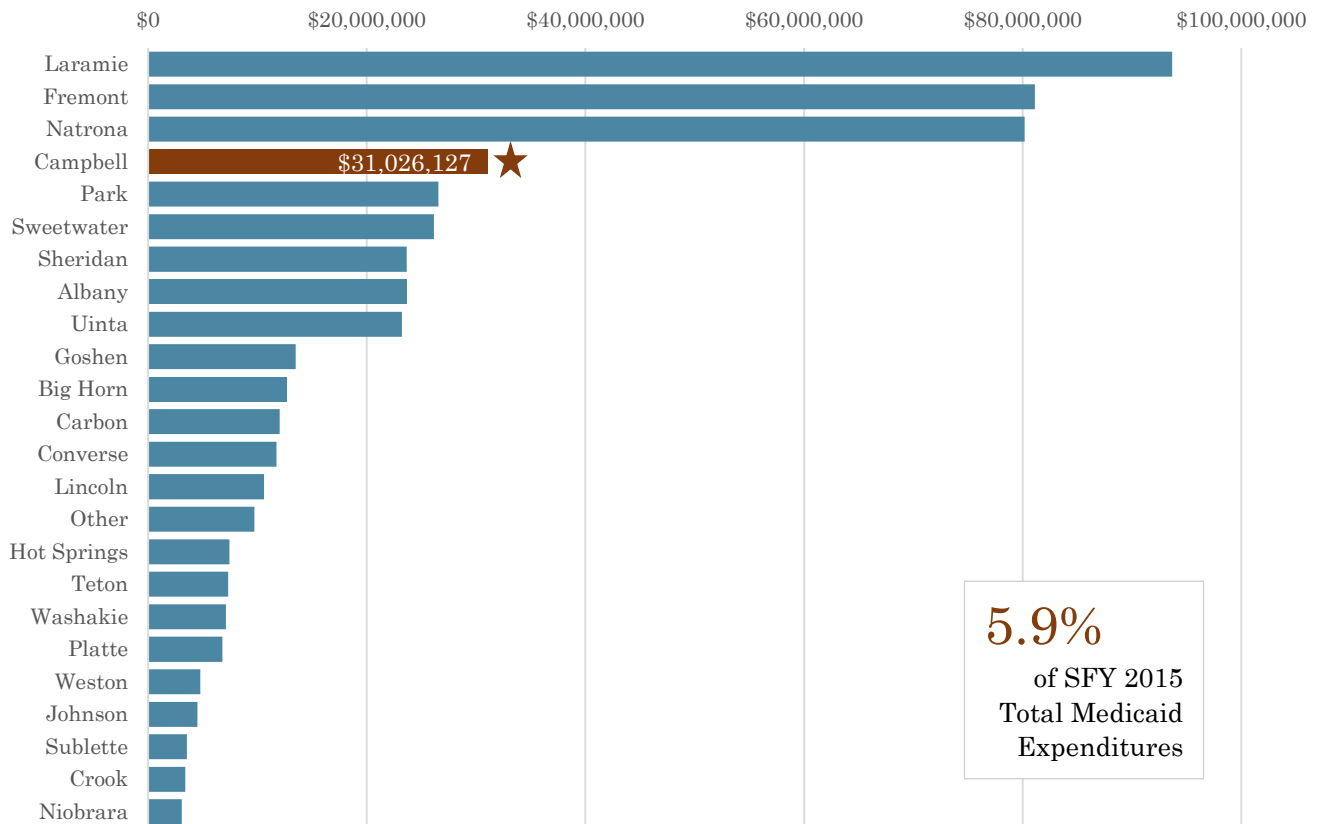
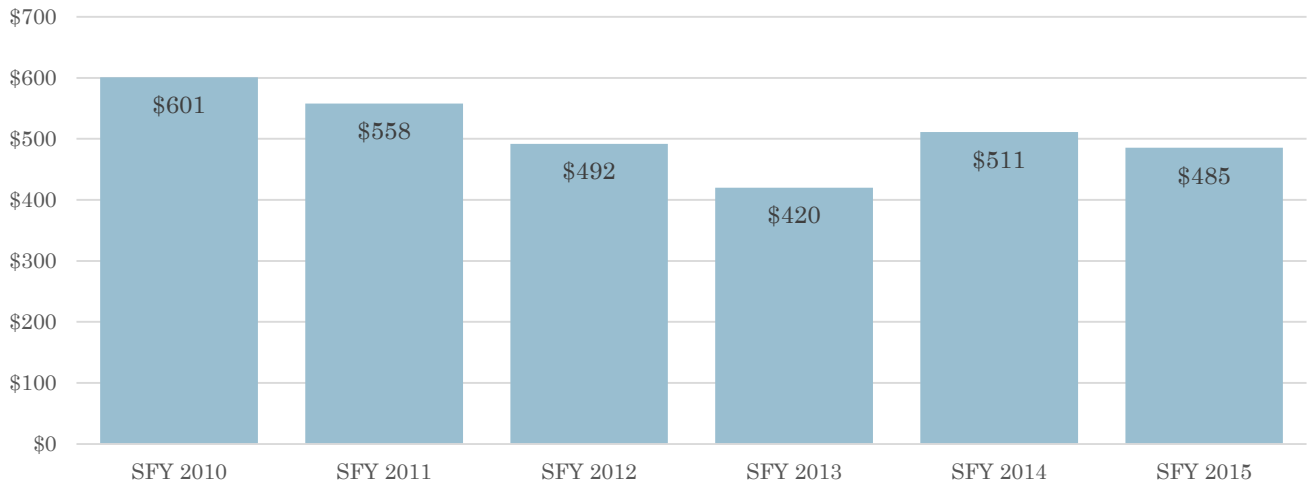


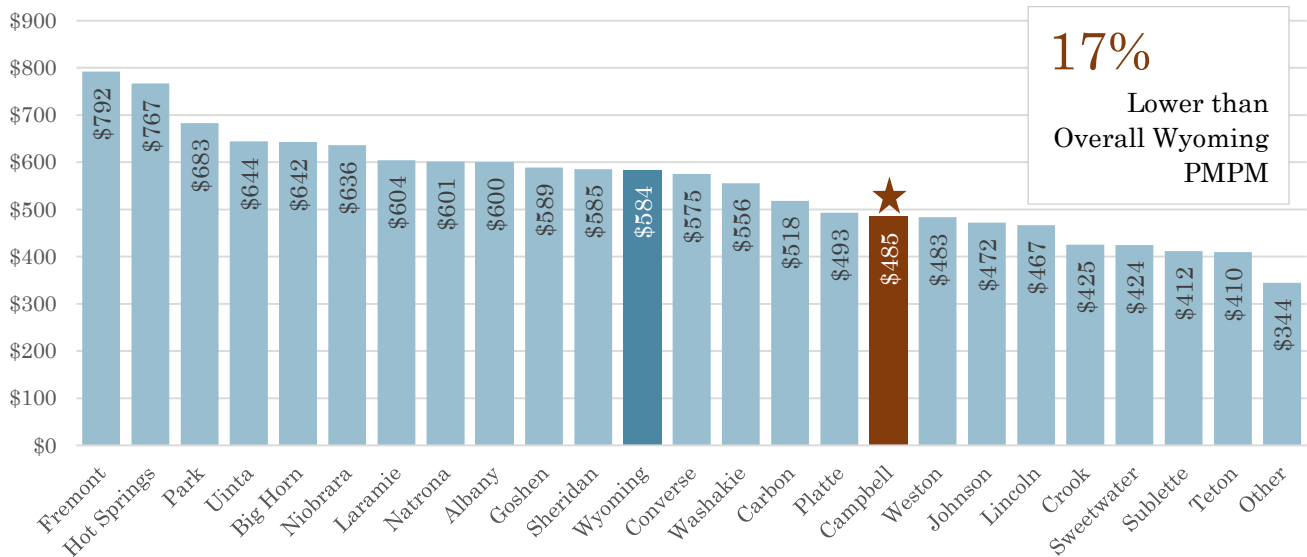
Table 6: Provider Utilization for Campbell County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Campbell	95%	68%
Out of State	28%	16%
Natrona	13%	5%
Sheridan	7%	3%
Johnson	6%	1%
Weston	4%	1%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

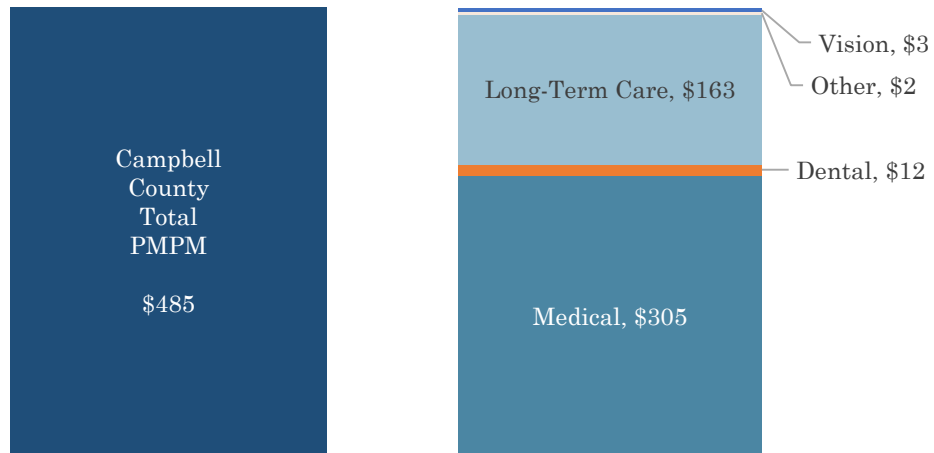
Campbell County Per Member Per Month Costs










Campbell County Per Member Per Month Comparison - SFY 2015



Campbell County Per Member Per Month Breakdown by Service



Campbell County Active Providers by Service Category⁹

				
		SFY 2014	SFY 2015	Change
	Medical	214	228	7%
	Dental	17	12	-29%
	Long-Term Care	70	65	-7%
	Vision	12	12	0%
	Other	3	2	-33%

Campbell County Providers

Served

6,305

Unique Recipients

Received

\$24,485,635

In Expenditures

Table 7: Recipients Served by Campbell County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Campbell	84%	87%
Crook	6%	3%
Weston	4%	3%
<i>All other counties each accounted for fewer than 2% of both recipients and expenditures</i>		

⁹ As of December 31 of the SFY.

Carbon County



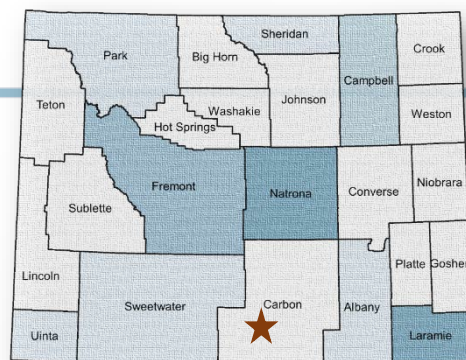
Population: 15,854¹⁰

Percent enrolled in Medicaid: 15%¹¹

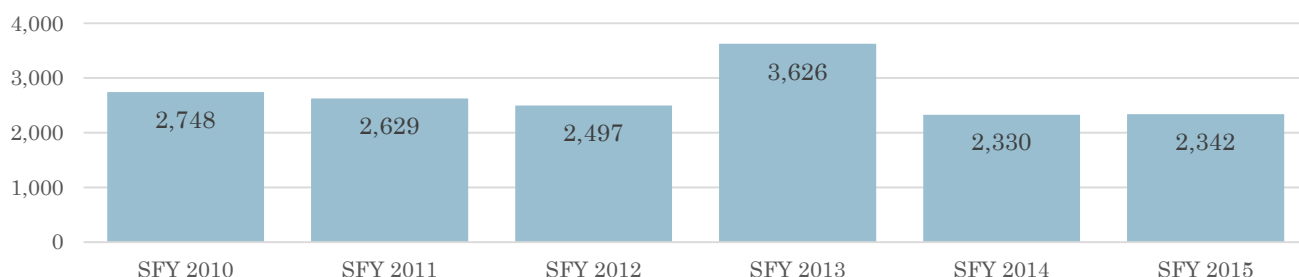


Cities and Towns:

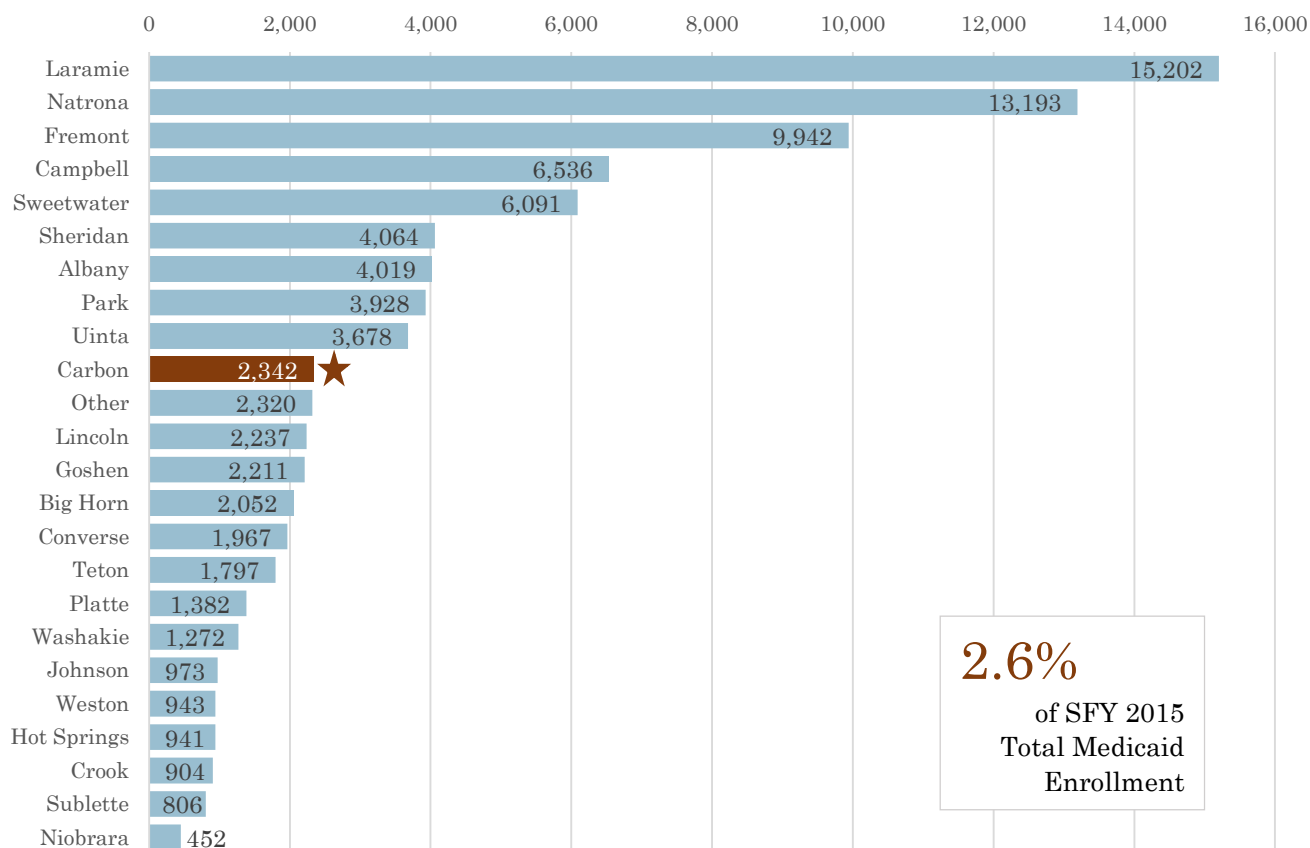
Rawlins, Baggs, Dixon, Elk Mountain, Elmo, Encampment, Hanna, McFadden, Medicine Bow, Riverside, Ryan Park, Saratoga, Savery, Sinclair, Walcott



Carbon County Medicaid Enrollment



Carbon County Enrollment Comparison - SFY 2015

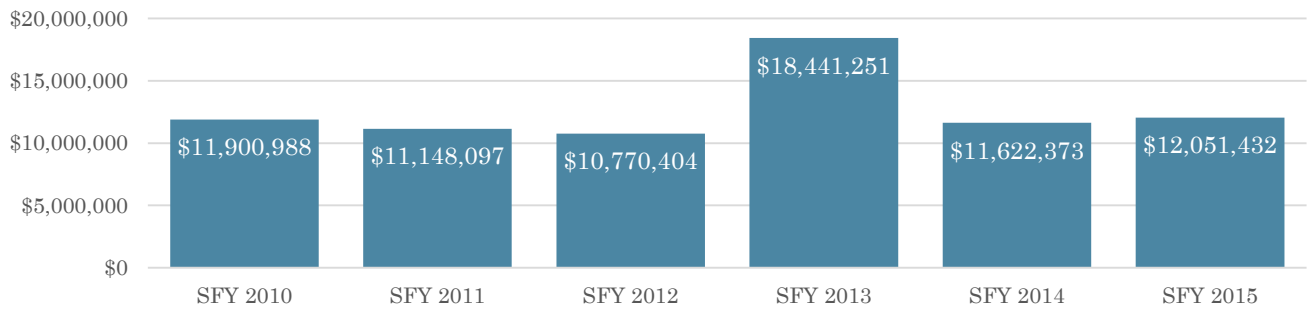


¹⁰ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56007.html>

¹¹ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Carbon County Expenditures

(by recipient county and claim paid date)



Carbon County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

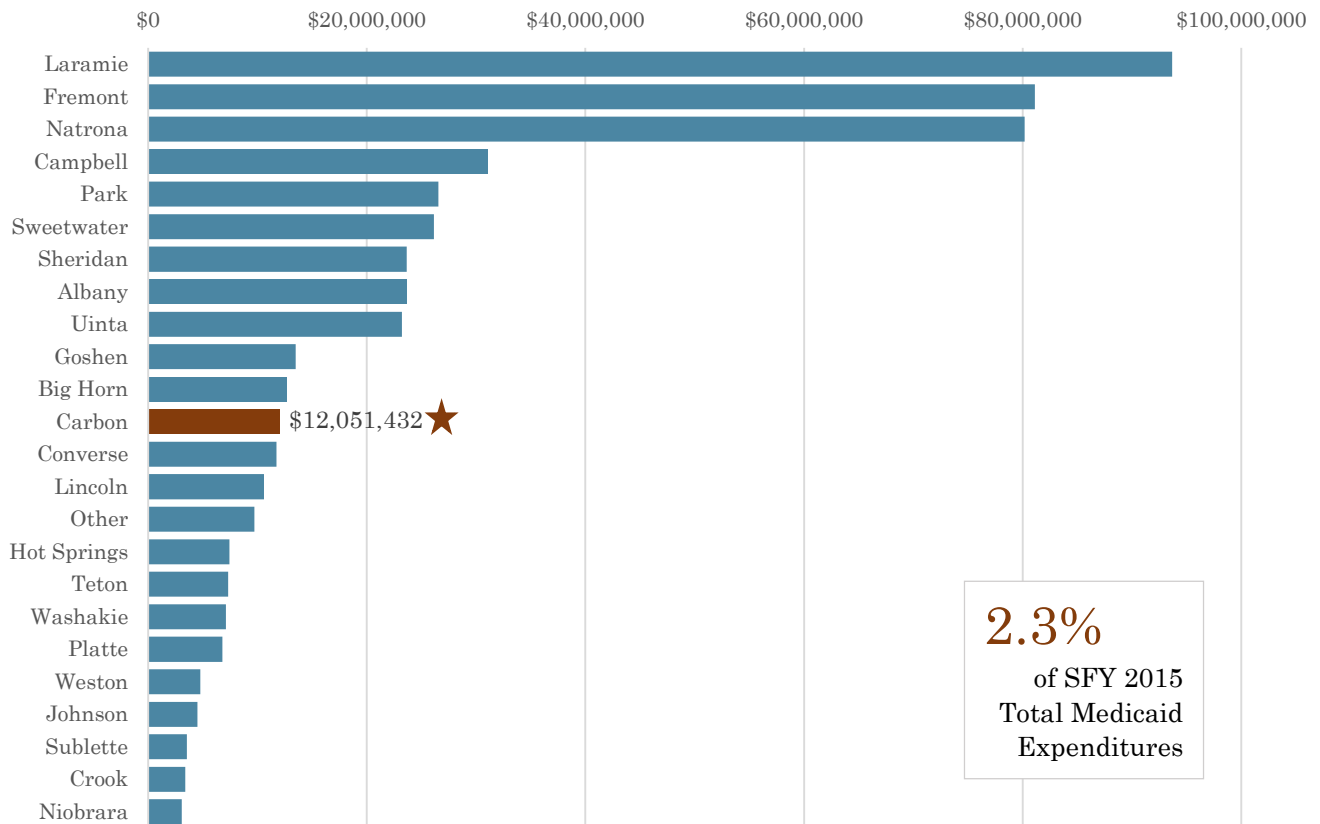
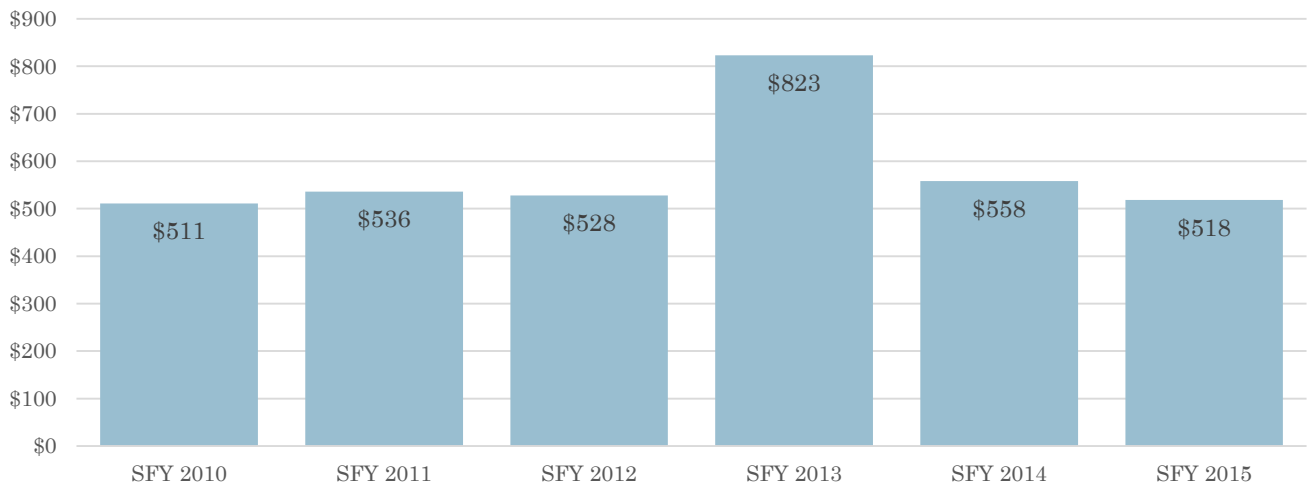


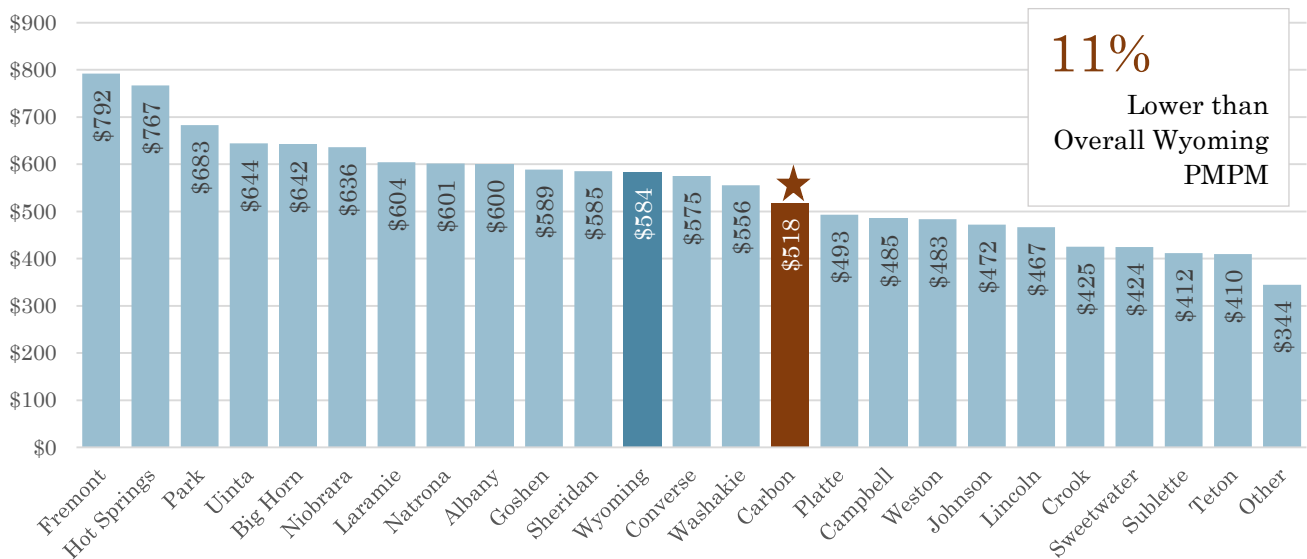
Table 8: Provider Utilization for Carbon County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Carbon	87%	55%
Laramie	36%	8%
Albany	23%	7%
Out of State	23%	17%
Natrona	22%	6%
Sweetwater	5%	2%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

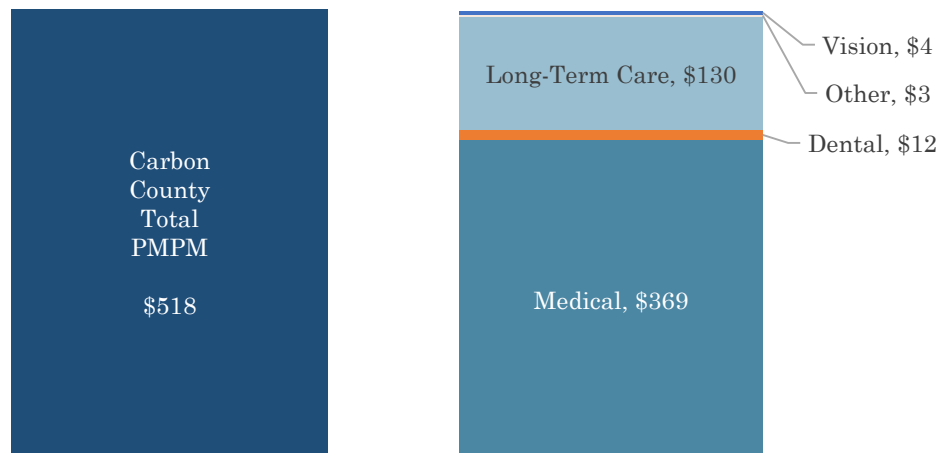
Carbon County Per Member Per Month Costs










Carbon County Per Member Per Month Comparison - SFY 2015



Carbon County Per Member Per Month Breakdown by Service



Carbon County Active Providers by Service Category¹²

				
		SFY 2014	SFY 2015	Change
	Medical	65	73	12%
	Dental	3	3	0%
	Long-Term Care	14	12	-14%
	Vision	4	4	0%
	Other	1	0	-100%

Carbon County Providers

Served

1,990

Unique Recipients

Received

\$7,650,171

In Expenditures

Table 9: Recipients Served by Carbon County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Carbon	88%	87%
Fremont	4%	3%
Laramie	2%	3%
Natrona	2%	2%
Sweetwater	2%	1%
Out of State	1%	4%
<i>All other counties each accounted for fewer than 2% of both recipients and expenditures</i>		

¹² As of December 31 of the SFY.

Converse County



Population: 14,097¹³

Percent enrolled in Medicaid: 14%¹⁴

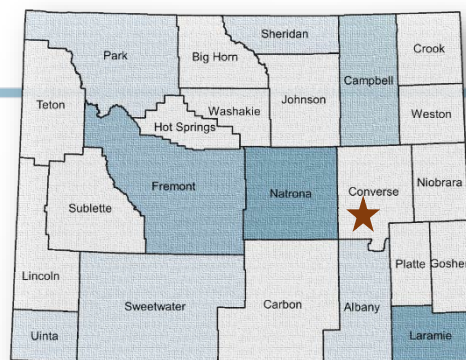


Cities and Towns:

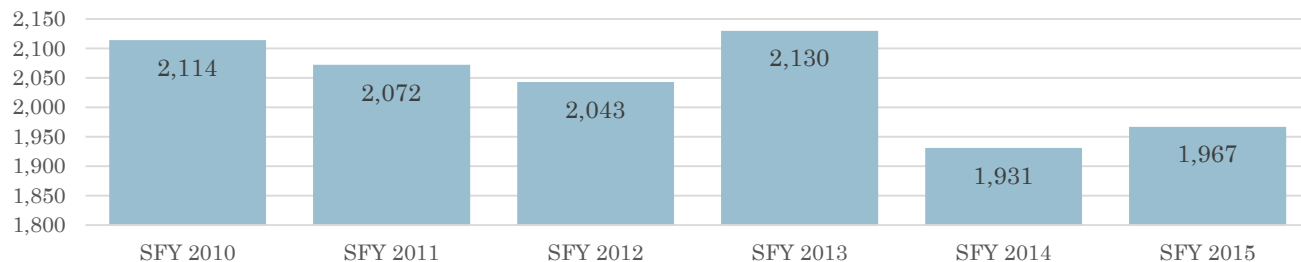
Douglas, Bill, Esterbrook,

Glenrock, Lost Springs, Orin, Orpha,

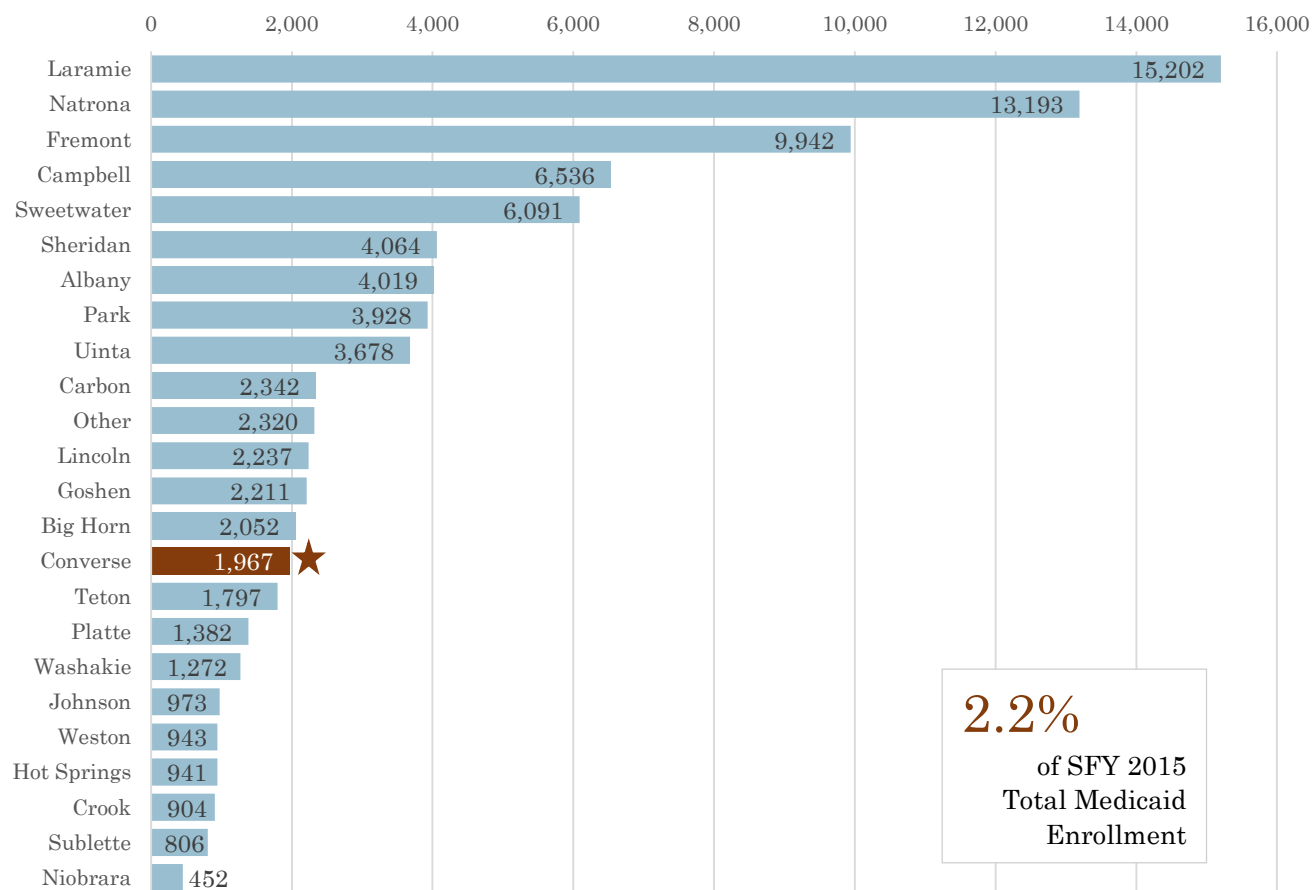
Rolling Hills, Shawnee



Converse County Medicaid Enrollment



Converse County Enrollment Comparison - SFY 2015



¹³ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56009.html>

¹⁴ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Converse County Expenditures

(by recipient county and claim paid date)



Converse County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

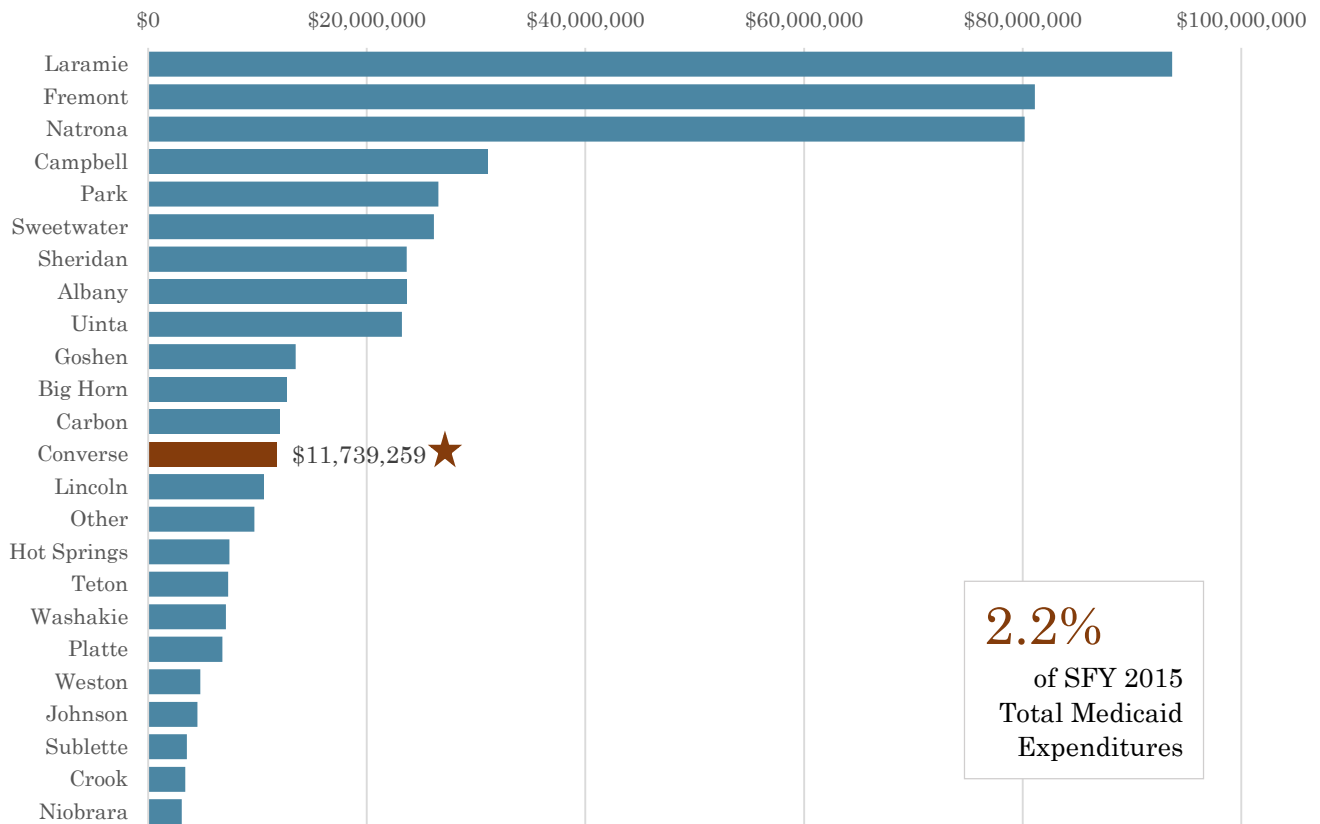
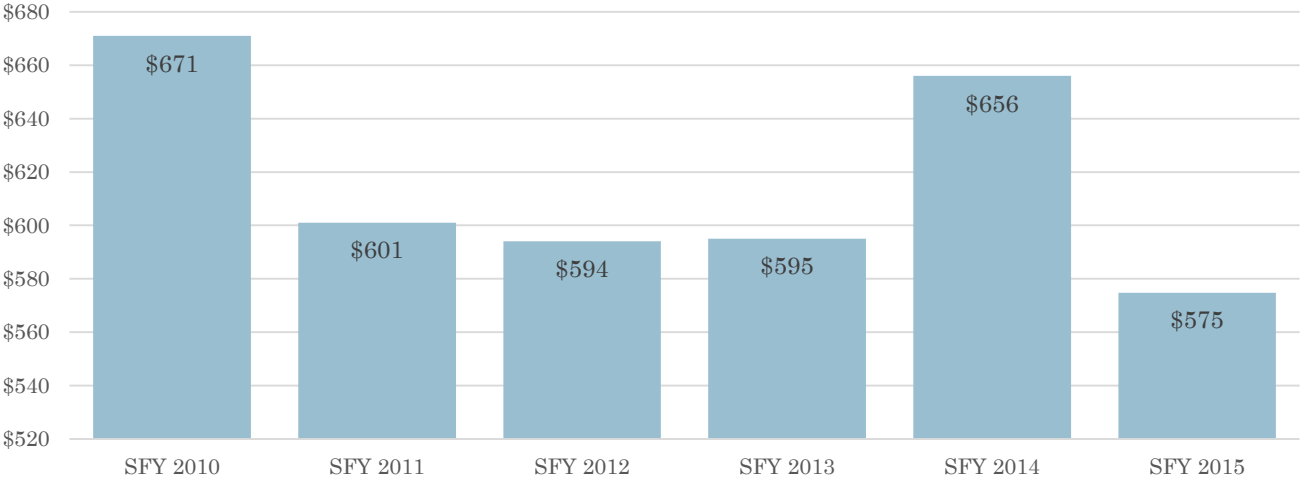


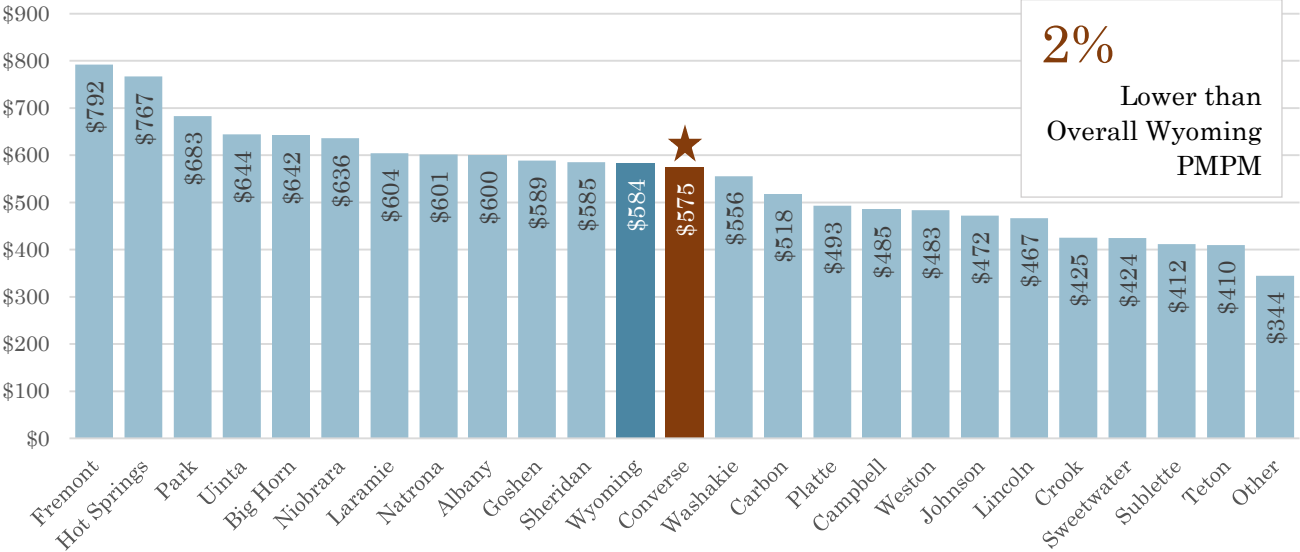
Table 10: Provider Utilization for Converse County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Converse	82%	44%
Natrona	62%	34%
Out of State	21%	16%
Laramie	13%	2%
Platte	6%	1%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

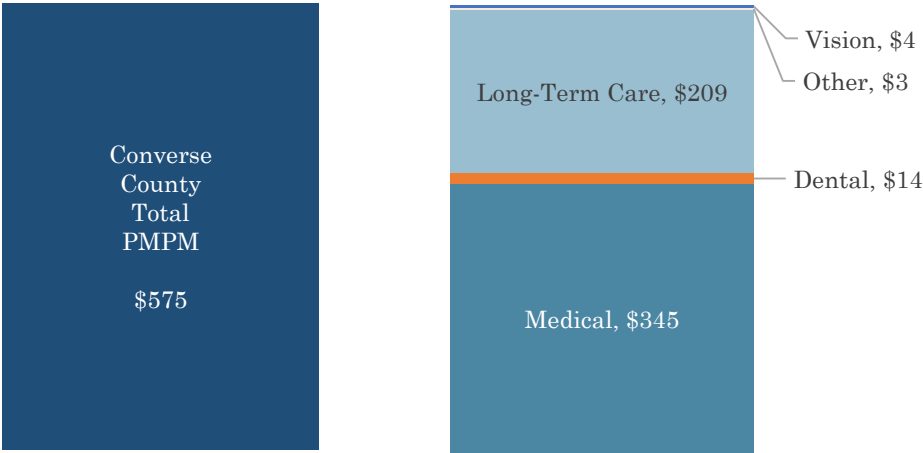
Converse County Per Member Per Month Costs










Converse County Per Member Per Month Comparison - SFY 2015



Converse County Per Member Per Month Breakdown by Service



Converse County Active Providers by Service Category¹⁵

				
		SFY 2014	SFY 2015	Change
	Medical	133	120	-10%
	Dental	3	3	0%
	Long-Term Care	21	20	-5%
	Vision	1	1	0%
	Other	2	0	-100%

Converse County Providers

Served

2,970

Unique Recipients

Received

\$7,852,678

In Expenditures

Table 11: Recipients Served by Converse County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Converse	49%	65%
Natrona	17%	13%
Campbell	7%	2%
Platte	7%	3%
Niobrara	6%	6%
Sheridan	5%	1%
Goshen	3%	3%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

¹⁵ As of December 31 of the SFY.

Crook County



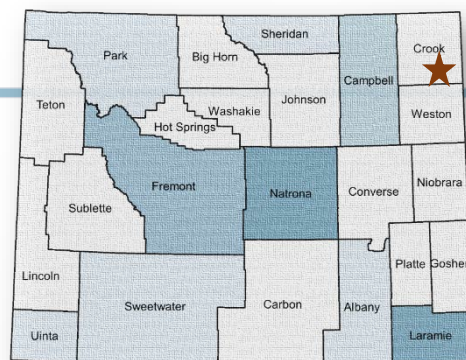
Population: 7,248¹⁶

Percent enrolled in Medicaid: 12%¹⁷

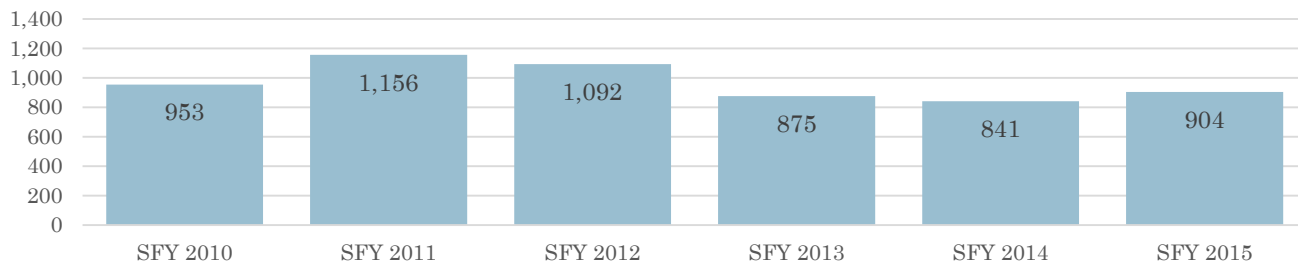


Cities and Towns:

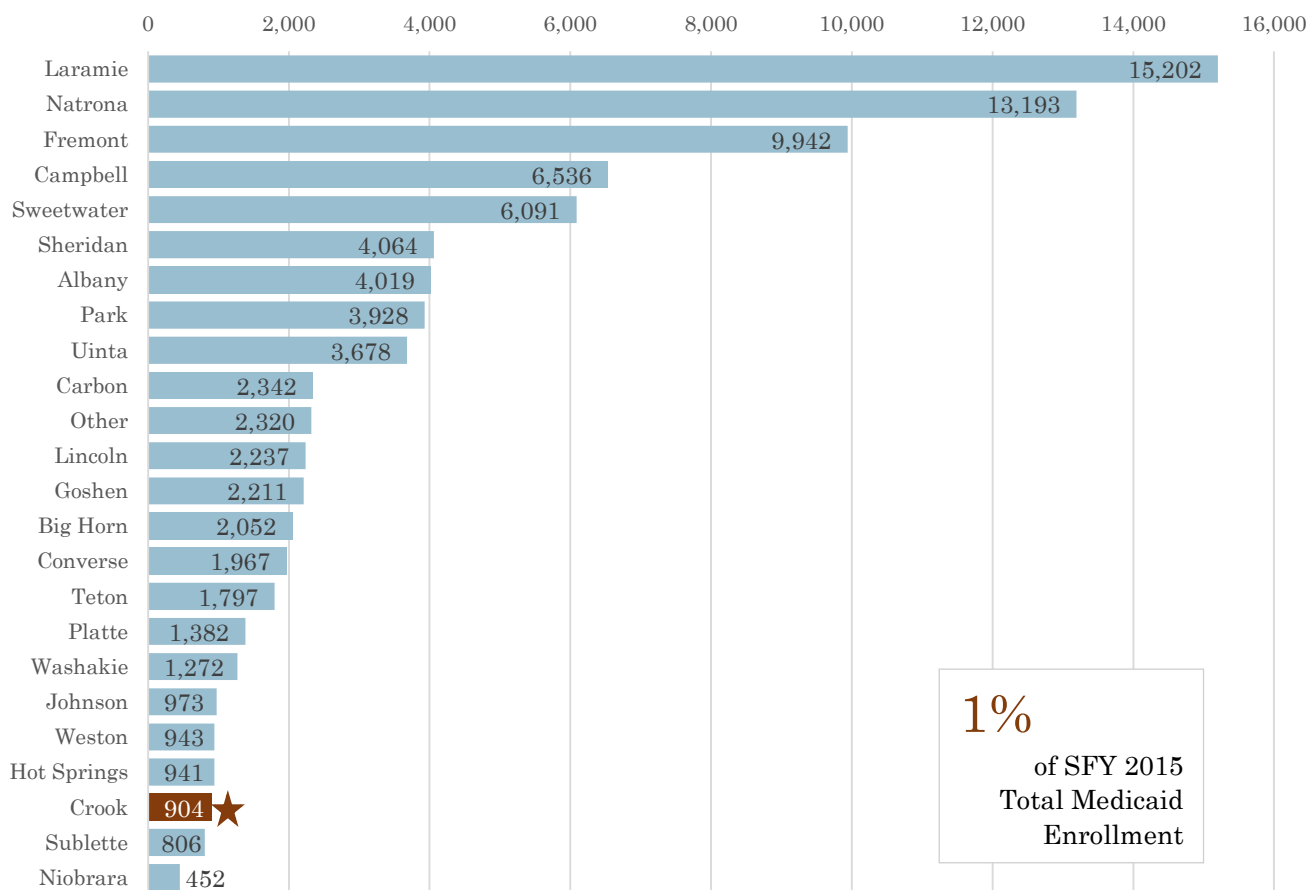
Sundance, Aladdin, Alva, Beulah,
Carlile, Colony, Hulett, Moorcroft, Pine Haven



Crook County Medicaid Enrollment



Crook County Enrollment Comparison - SFY 2015



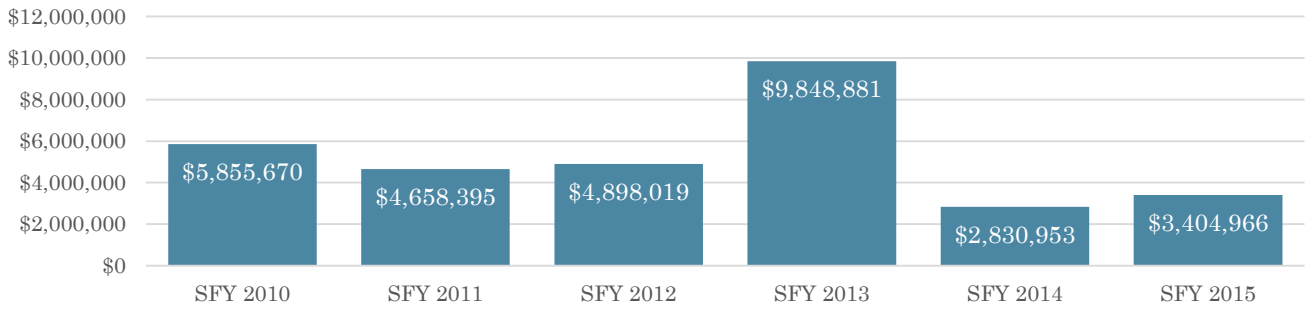
1%
of SFY 2015
Total Medicaid
Enrollment

¹⁶ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56011.html>

¹⁷ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Crook County Expenditures

(by recipient county and claim paid date)



Crook County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

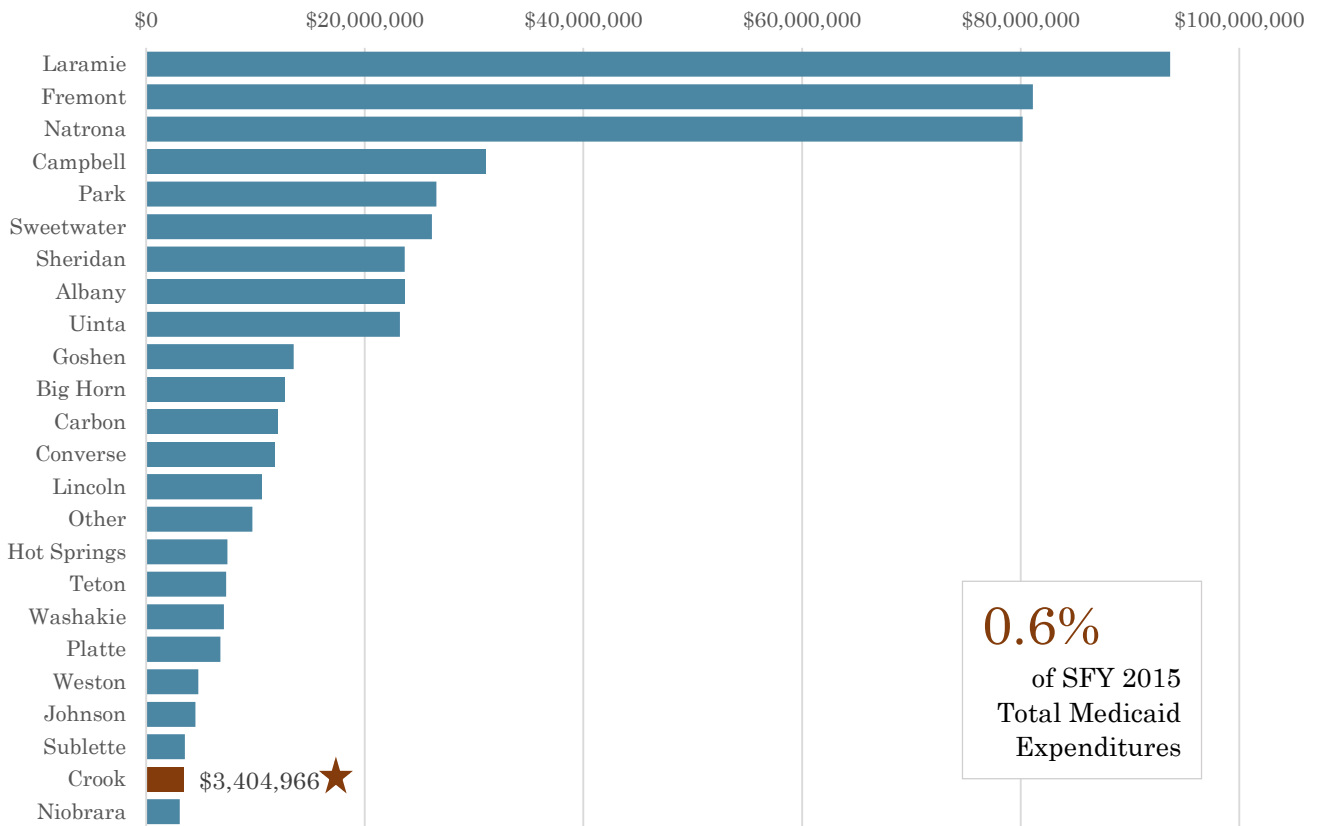
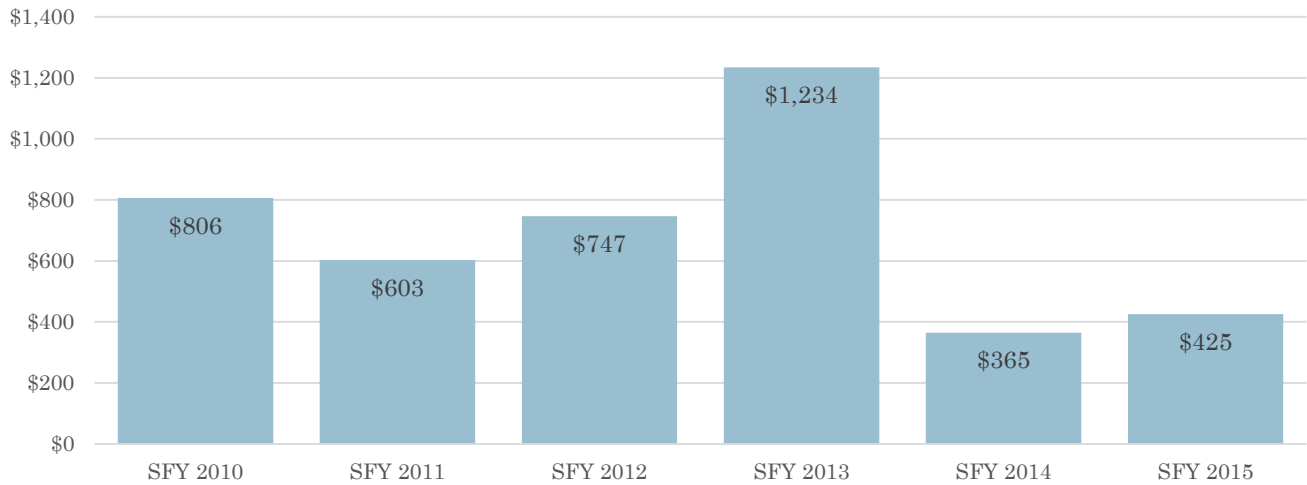


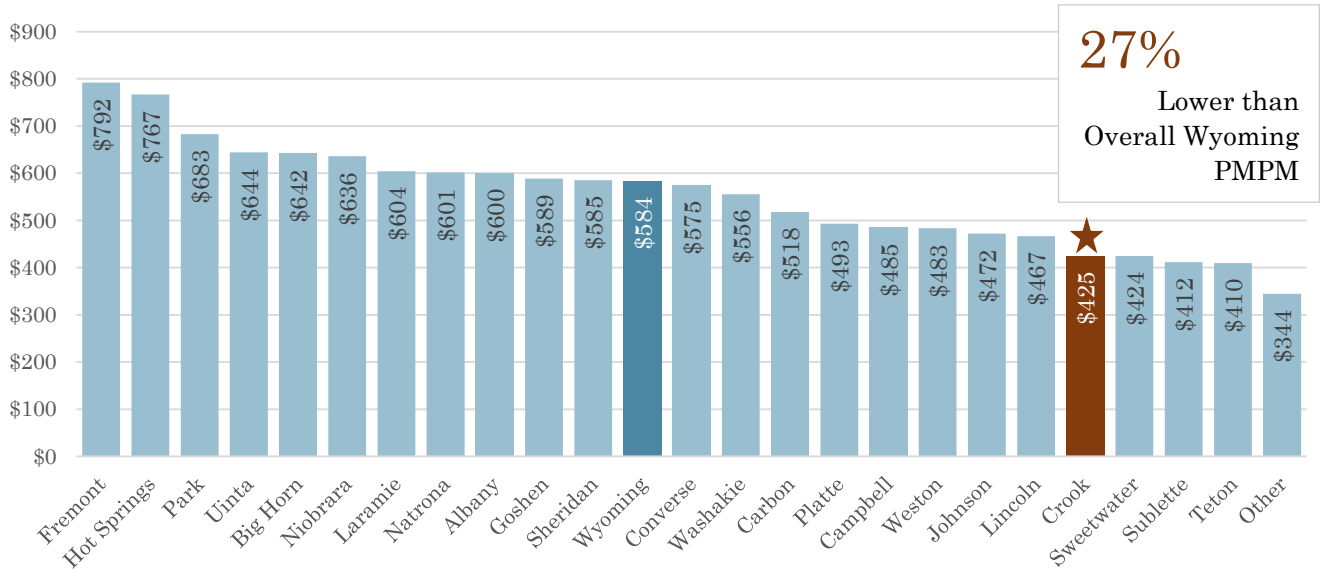
Table 12: Provider Utilization for Crook County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Campbell	55%	23%
Out of State	53%	35%
Crook	51%	25%
Weston	18%	4%
Natrona	6%	3%
Sheridan	3%	9%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

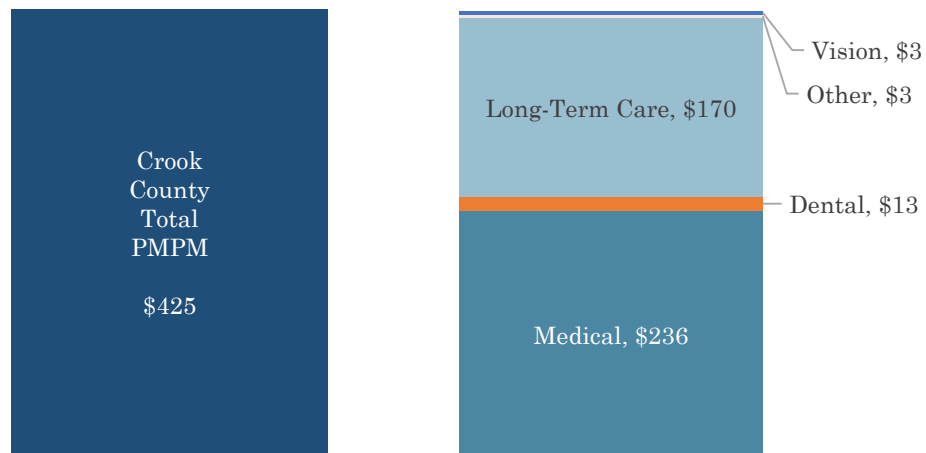
Crook County Per Member Per Month Costs










Crook County Per Member Per Month Comparison - SFY 2015



Crook County Per Member Per Month Breakdown by Service



Crook County Active Providers by Service Category¹⁸

				
		SFY 2014	SFY 2015	Change
	Medical	24	21	-13%
	Dental	1	1	0%
	Long-Term Care	13	10	-23%
	Vision	0	0	0%
	Other	1	0	-100%

Crook County Providers

Served

571

Unique Recipients

Received

\$1,779,566

In Expenditures

Table 13: Recipients Served by Crook County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Crook	67%	48%
Campbell	17%	34%
Weston	7%	6%
Fremont	6%	4%
Out of State	3%	5%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

¹⁸ As of December 31 of the SFY.

Fremont County



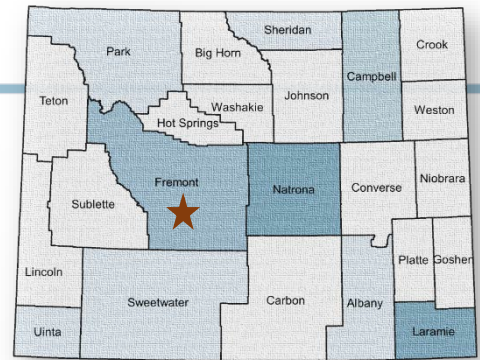
Population: 40,073¹⁹

Percent enrolled in Medicaid: 24%²⁰

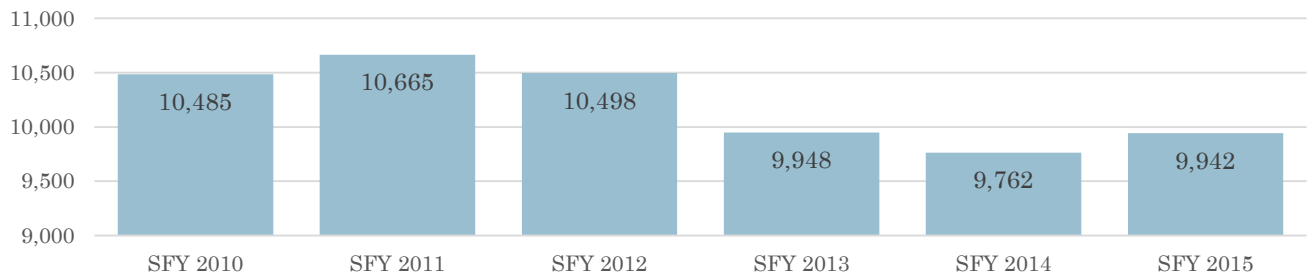


Cities and Towns:

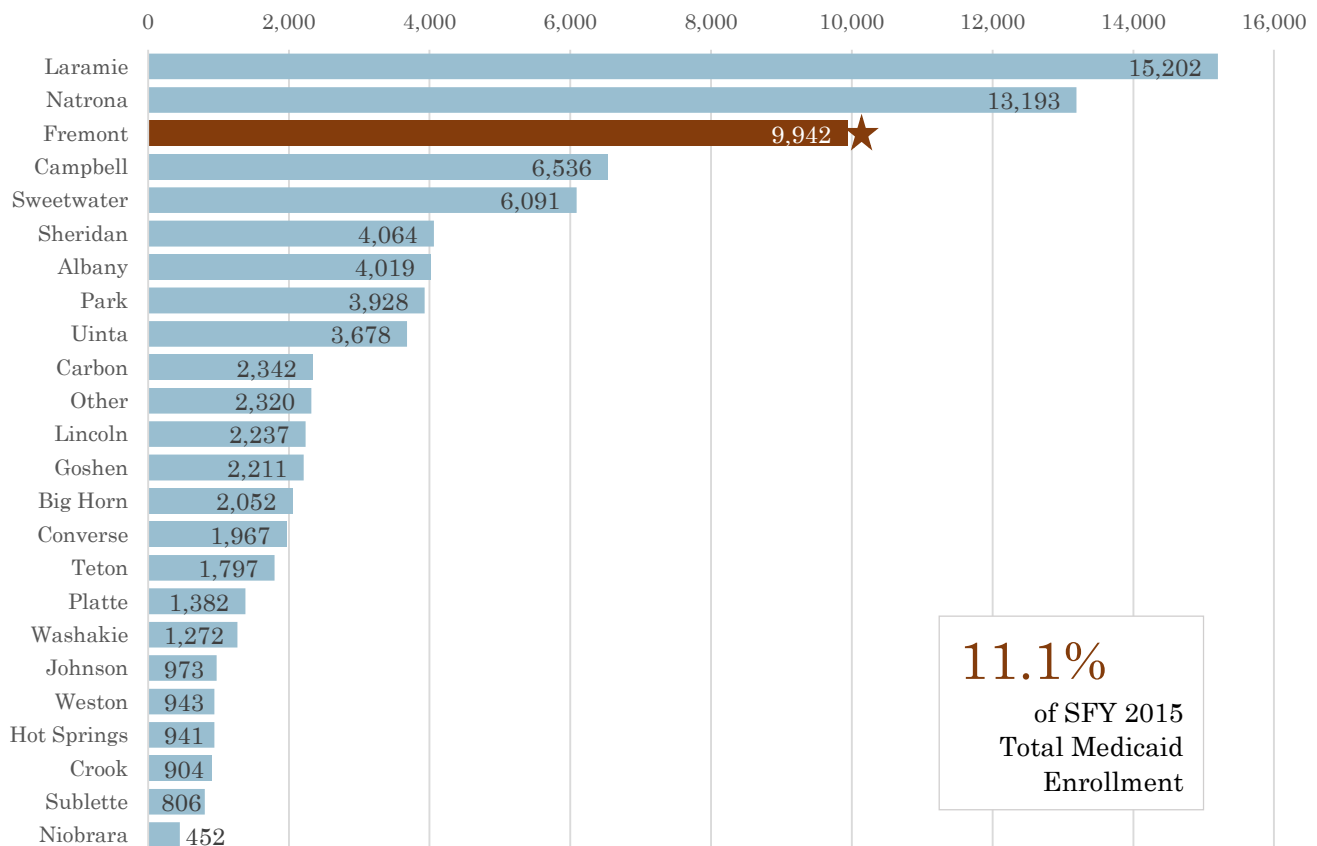
Lander, Arapahoe, Atlantic City, Crowheart, Dubois, Ethete, Ft. Washakie, Hudson, Jeffrey City, Kinnear, Lysite, Moneta, Morton, Pavillion, Riverton, Saint Stephens, Shoshoni, South Pass City



Fremont County Medicaid Enrollment



Fremont County Enrollment Comparison - SFY 2015

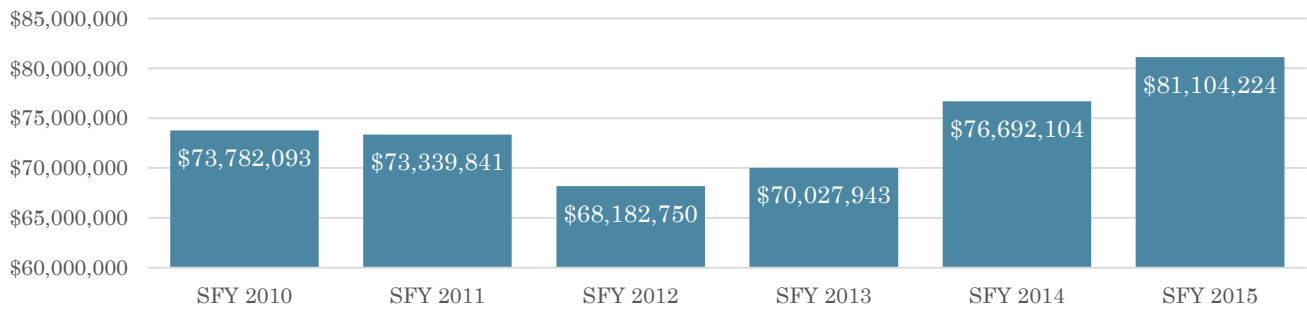


¹⁹ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56013.html>

²⁰ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Fremont County Expenditures

(by recipient county and claim paid date)



Fremont County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

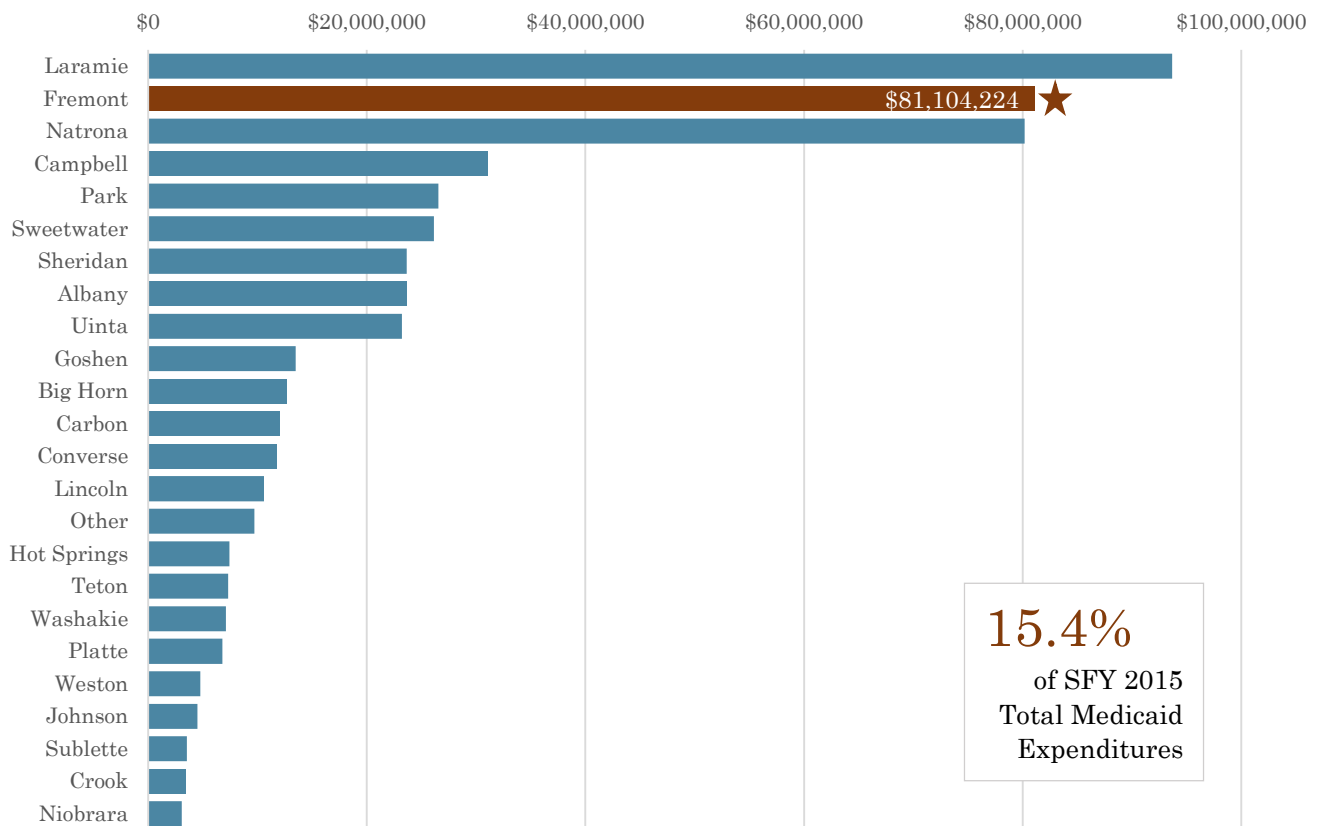
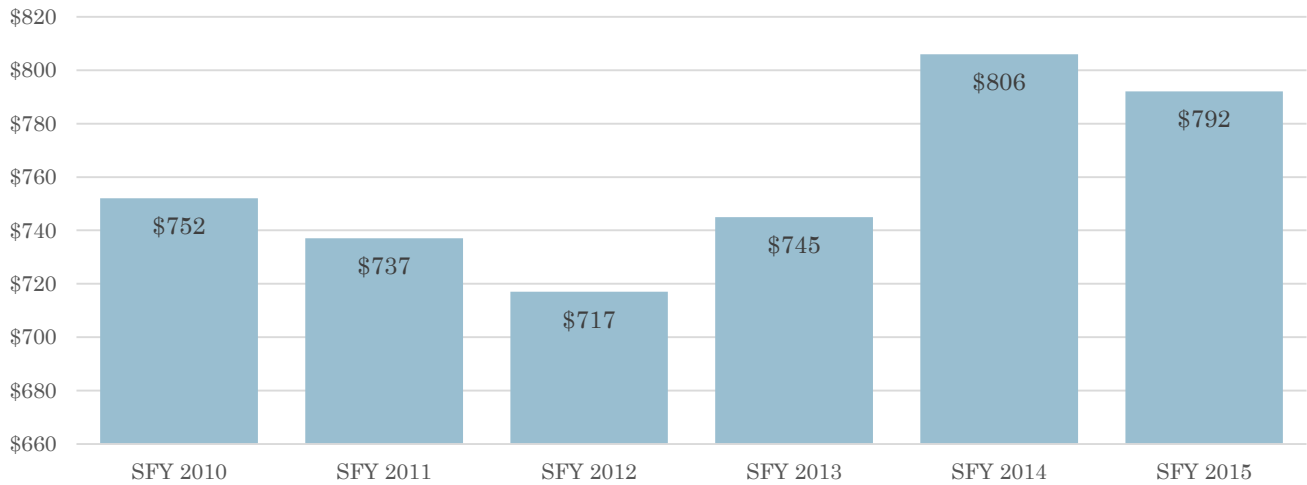


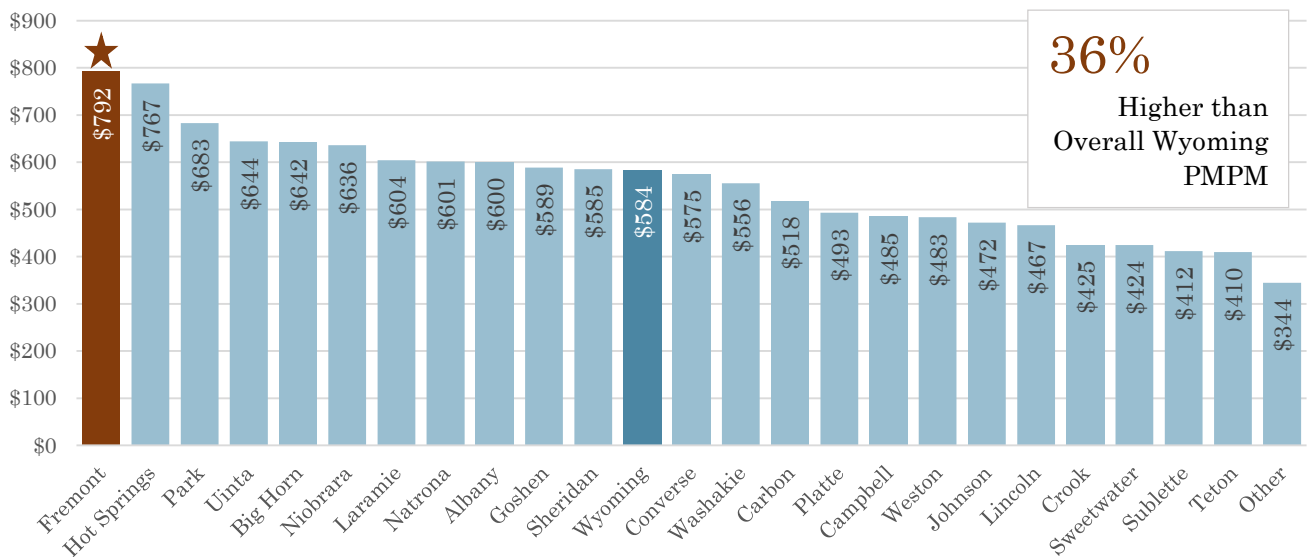
Table 14: Provider Utilization for Fremont County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Fremont	97%	75%
Out of State	22%	13%
Natrona	16%	6%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

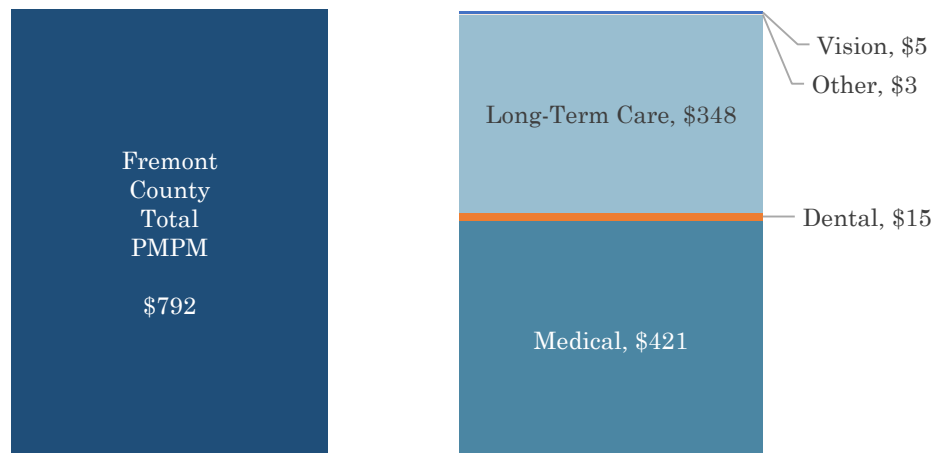
Fremont County Per Member Per Month Costs









Fremont County Per Member Per Month Comparison - SFY 2015



Fremont County Per Member Per Month Breakdown by Service



Fremont County Active Providers by Service Category²¹

			
	SFY 2014	SFY 2015	% Change
 Medical	247	236	-4%
 Dental	27	28	4%
 Long-Term Care	96	91	-5%
 Vision	11	13	18%
 Other	8	4	-50%

Fremont County Providers

Served

9,576

Unique Recipients

Received

\$63,761,625

In Expenditures

Table 15: Recipients Served by Fremont County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Fremont	91%	95%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

²¹ As of December 31 of the SFY.

Goshen County



Population: 13,514²²

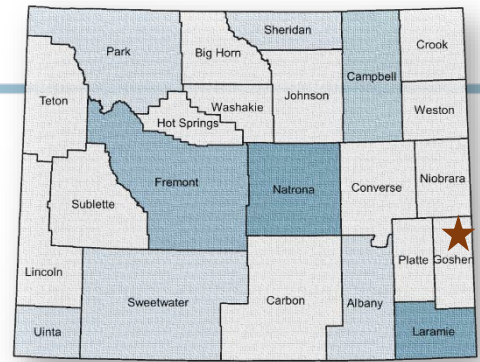
Percent enrolled in Medicaid: 17%²³



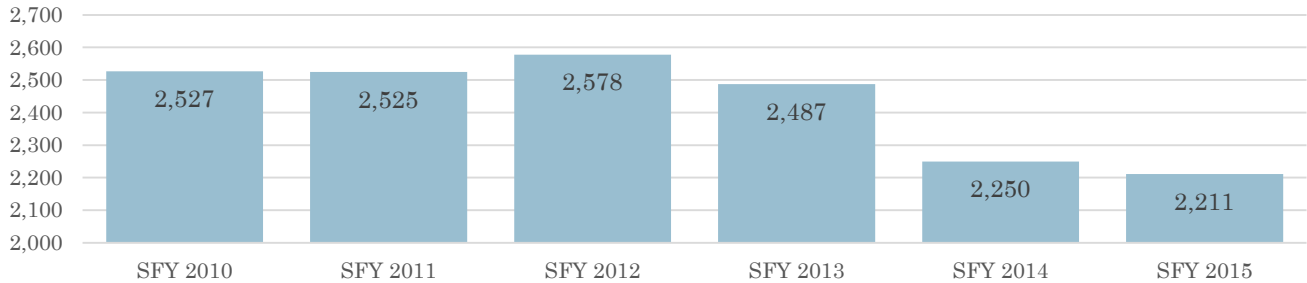
Cities and Towns:

Torrington, Ft. Laramie, Hawk

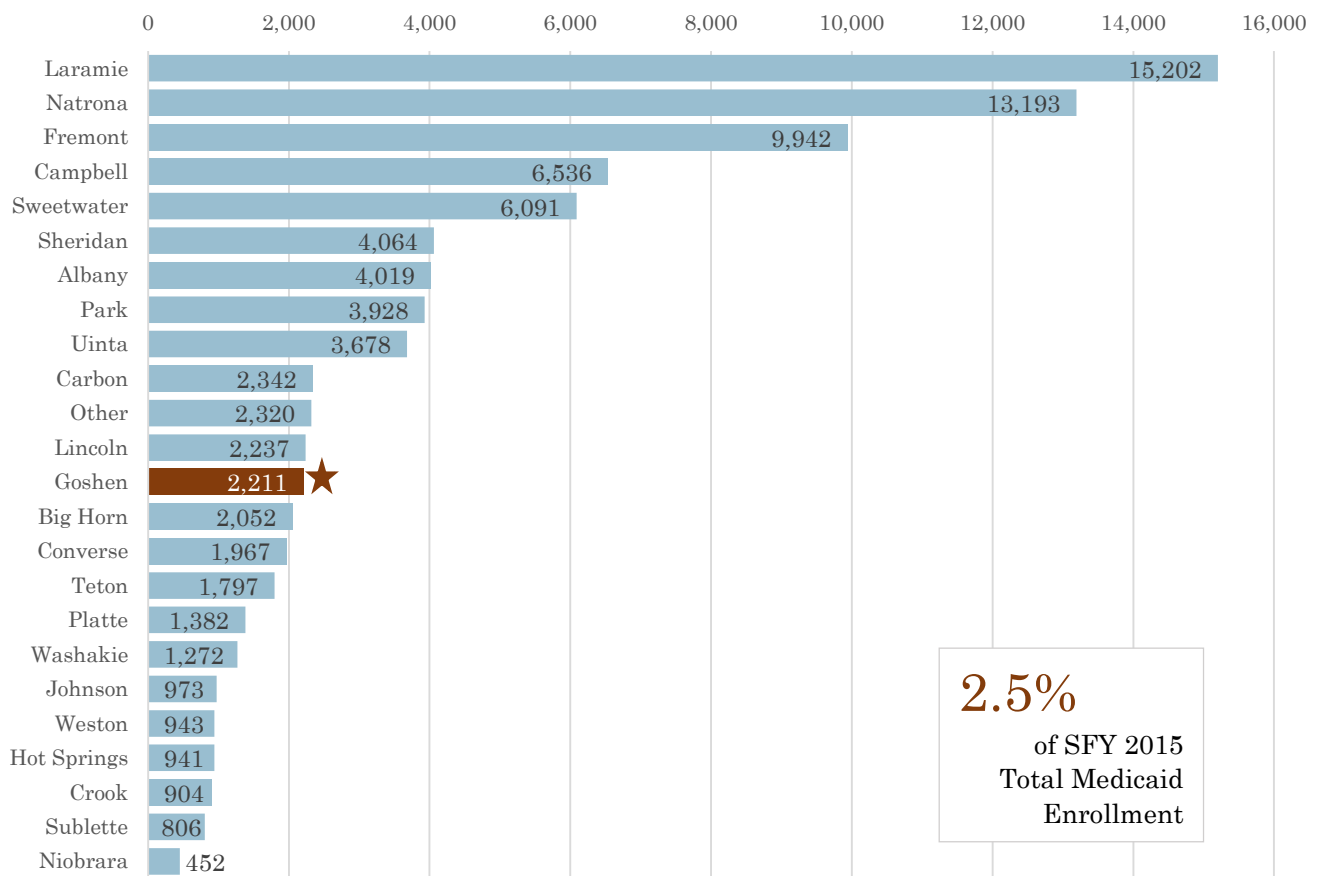
Springs, Huntley, Jay Em, La Grange, Lingle,
Veteran, Yoder



Goshen County Medicaid Enrollment



Goshen County Enrollment Comparison - SFY 2015

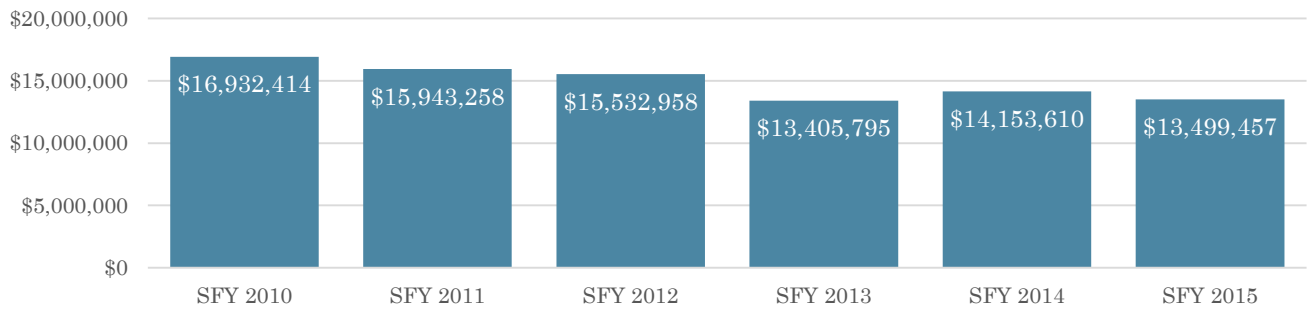


²² 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56015.html>

²³ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Goshen County Expenditures

(by recipient county and claim paid date)



Goshen County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

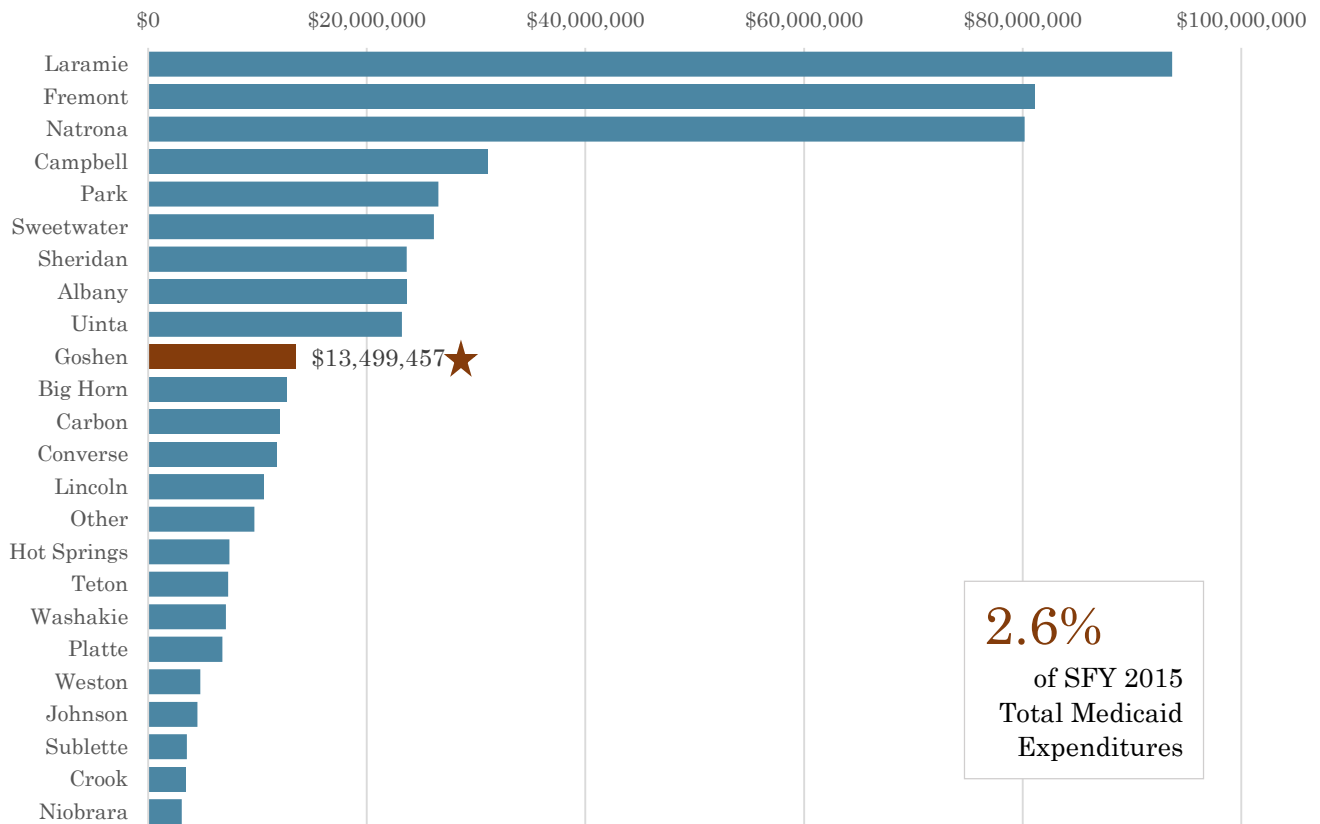
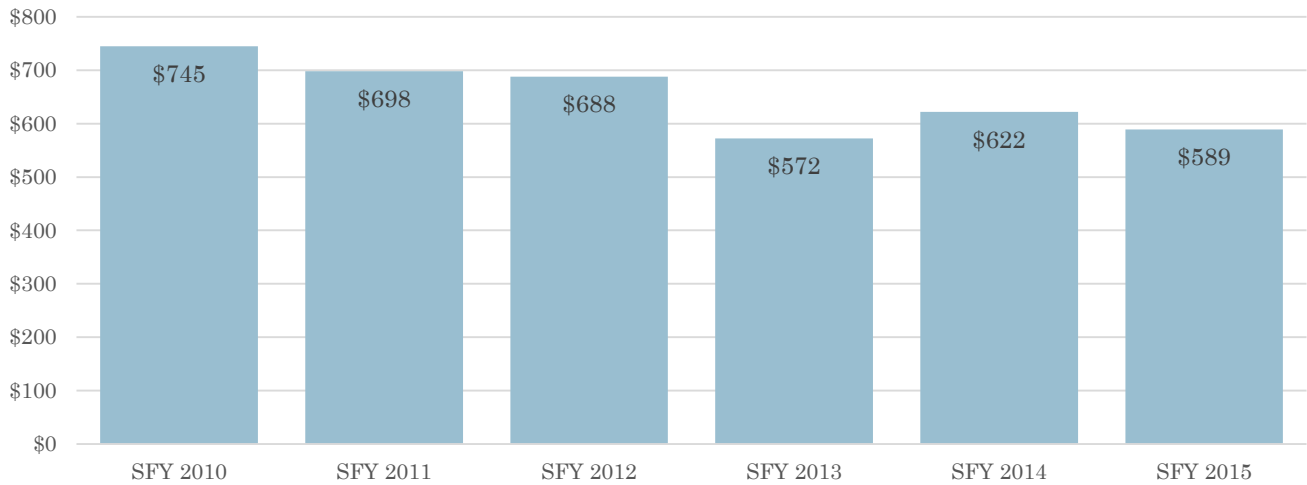


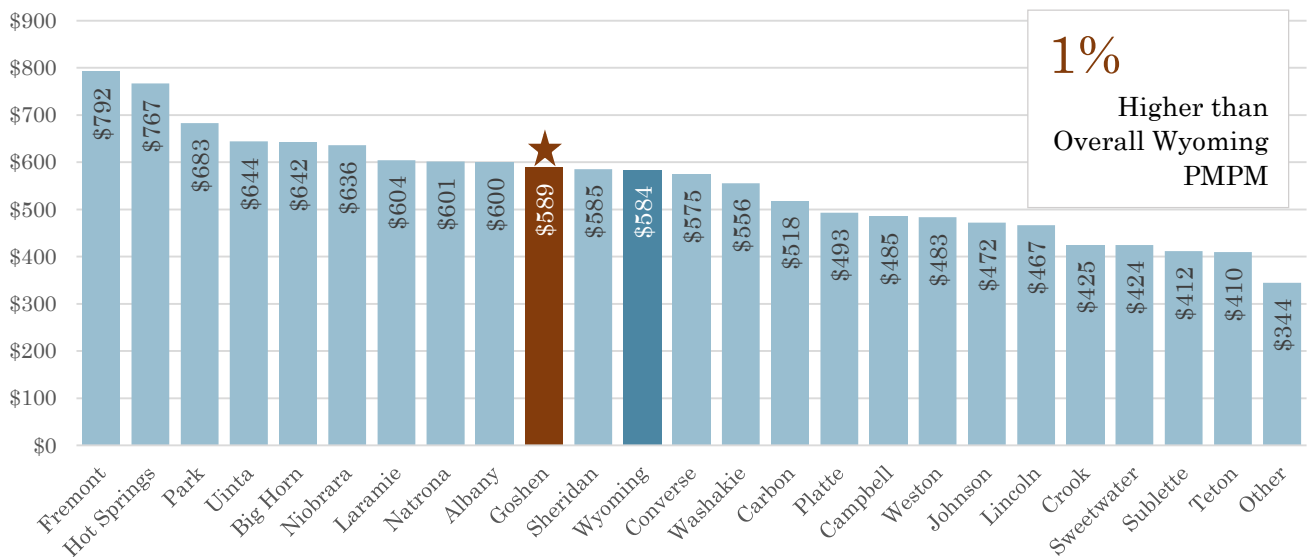
Table 16: Provider Utilization for Goshen County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Goshen	86%	57%
Washakie	71%	4%
Laramie	54%	8%
Out of State	43%	18%
Albany	13%	5%
Platte	7%	1%
All other counties each accounted for fewer than 5% of both recipients and expenditures		

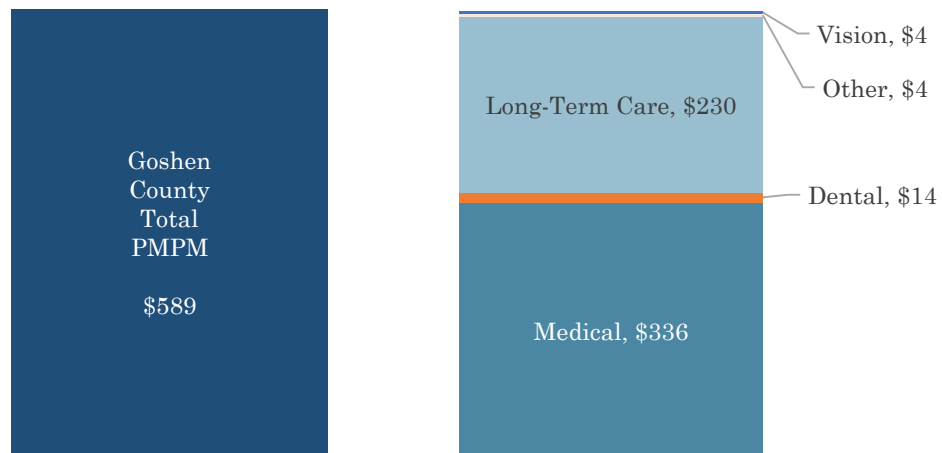
Goshen County Per Member Per Month Costs










Goshen County Per Member Per Month Comparison - SFY 2015



Goshen County Per Member Per Month Breakdown by Service



Goshen County Active Providers by Service Category²⁴

				
		SFY 2014	SFY 2015	Change
	Medical	96	96	0%
	Dental	1	4	300%
	Long-Term Care	26	25	-4%
	Vision	8	8	0%
	Other	2	1	-50%

Goshen County Providers

Served

2,049

Unique Recipients

Received

\$12,483,394

In Expenditures

Table 17: Recipients Served by Goshen County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Goshen	82%	61%
Platte	5%	2%
Laramie	4%	12%
Niobrara	3%	1%
Natrona	2%	6%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

²⁴ As of December 31 of the SFY.

Hot Springs County



Population: 4,816²⁵

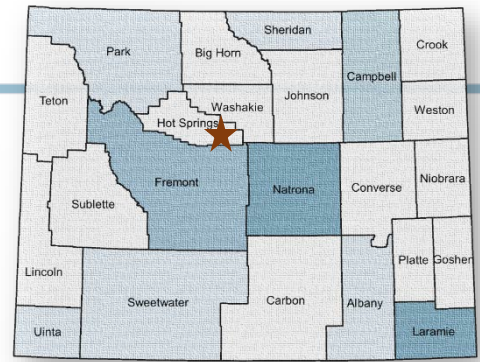
Percent enrolled in Medicaid: 19%²⁶



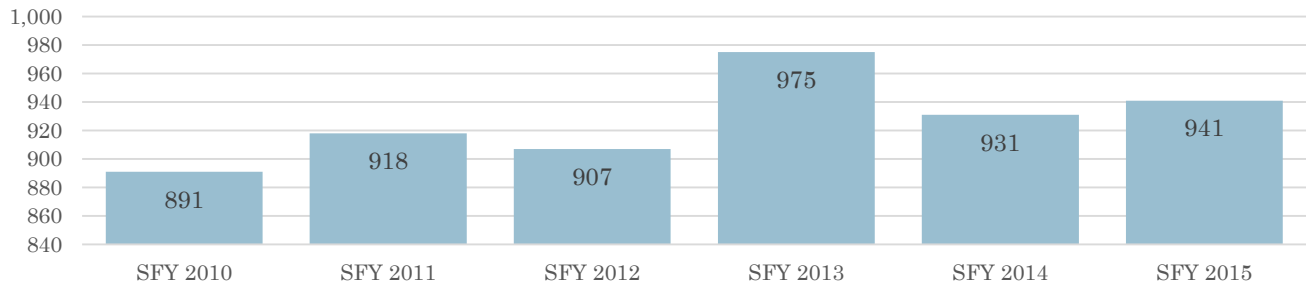
Cities and Towns:

Thermopolis, Grass Creek,

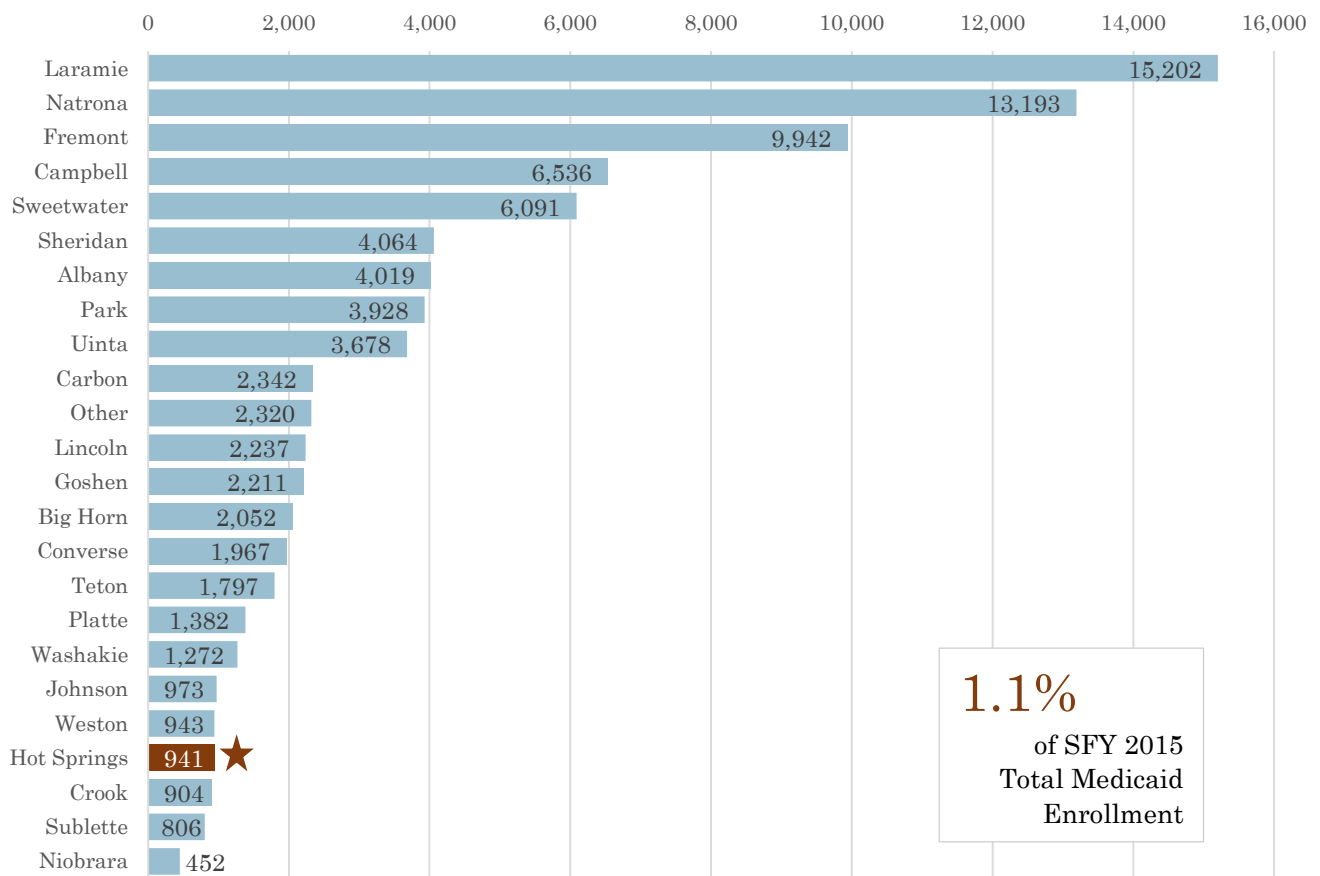
Kirby, Lucerne



Hot Springs County Medicaid Enrollment



Hot Springs County Enrollment Comparison - SFY 2015

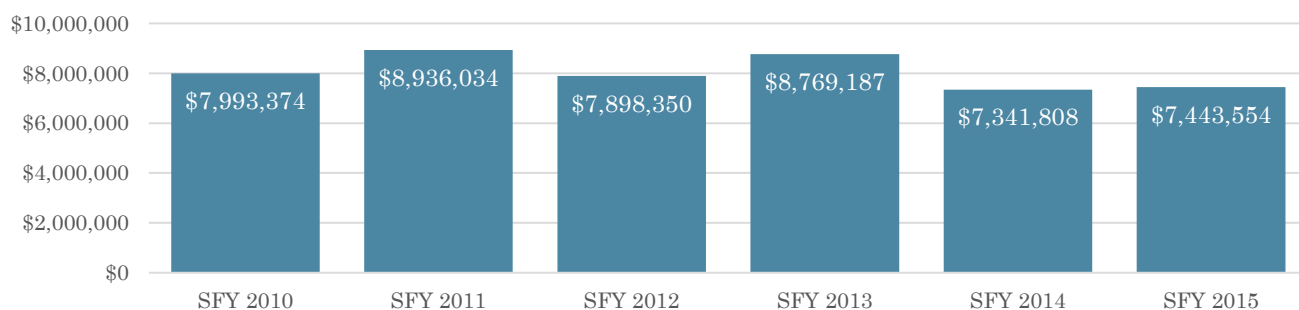


²⁵ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56017.html>

²⁶ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Hot Springs County Expenditures

(by recipient county and claim paid date)



Hot Springs County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

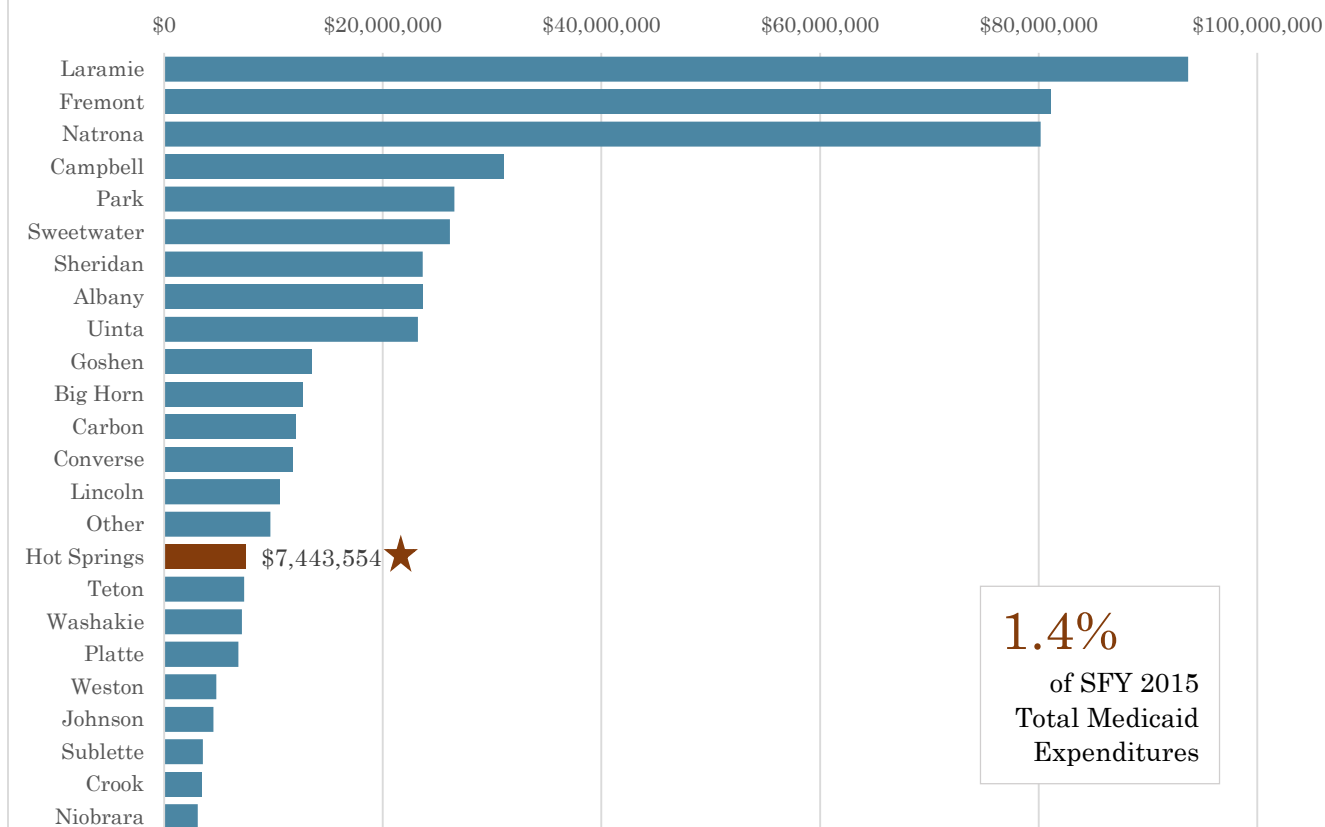
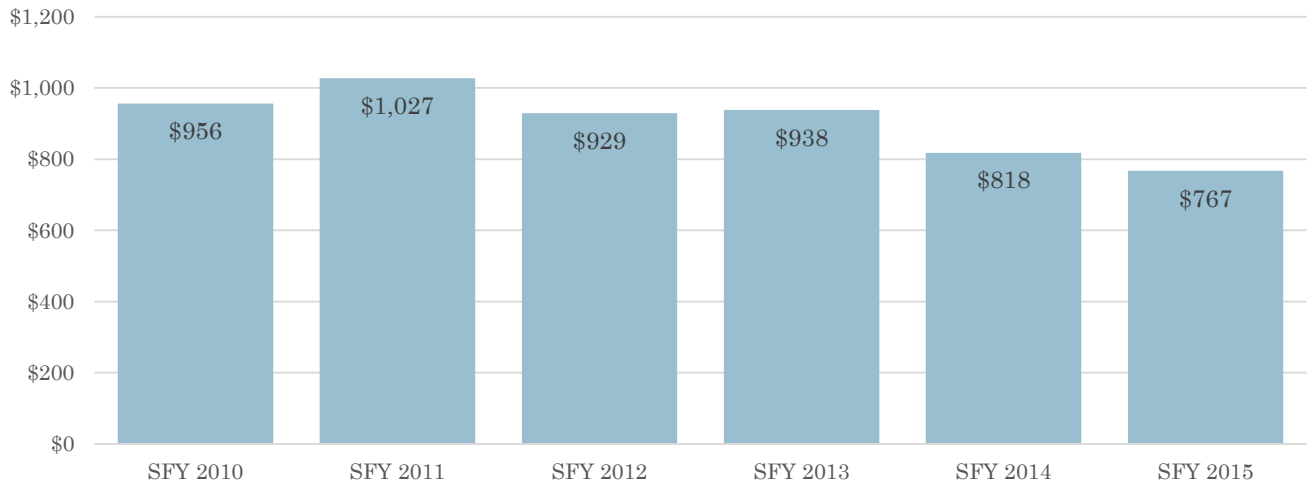


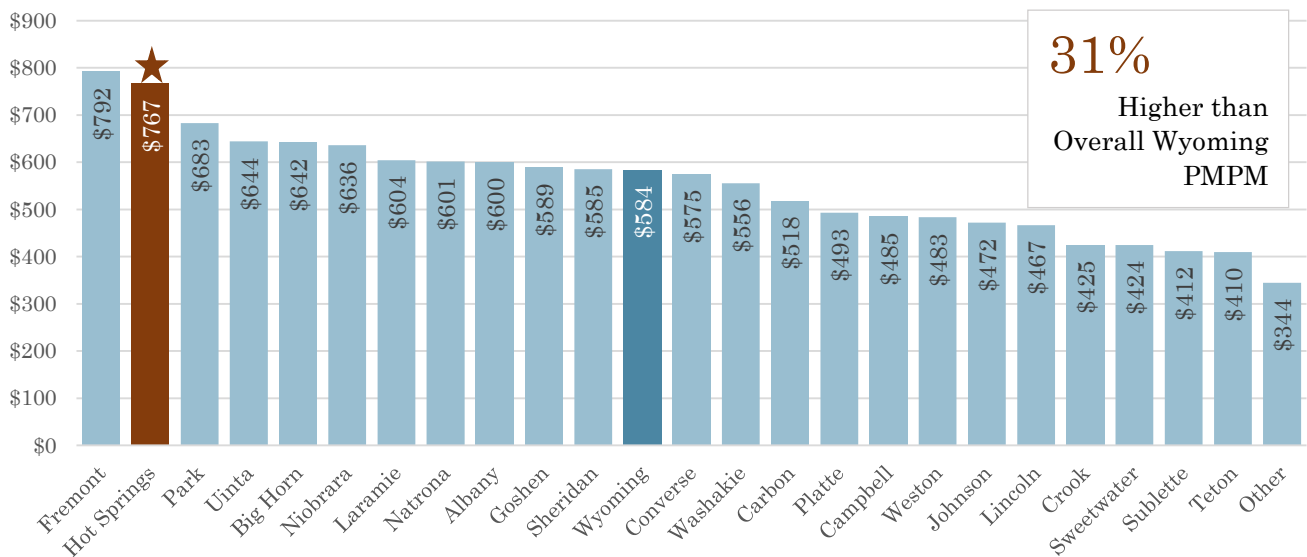
Table 18: Provider Utilization for Hot Springs County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Hot Springs	90%	64%
Washakie	33%	4%
Out of State	27%	15%
Natrona	16%	4%
Park	16%	5%
Fremont	15%	3%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

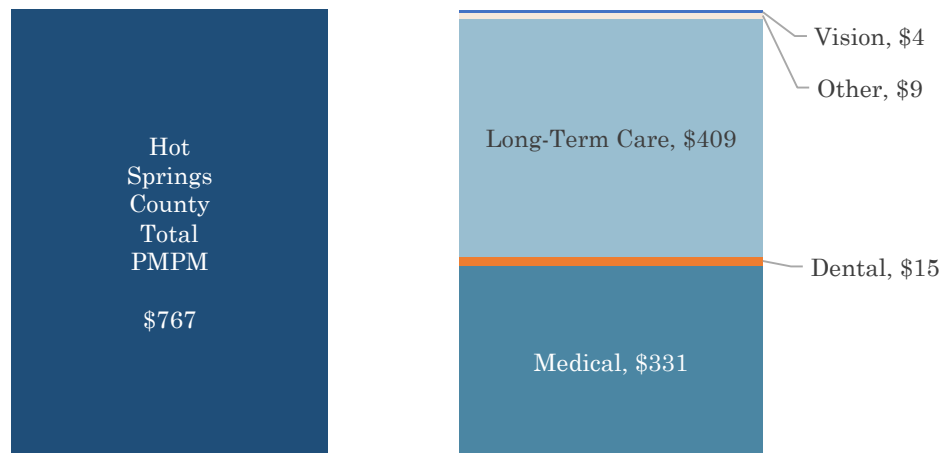
Hot Springs County Per Member Per Month Costs










Hot Springs County Per Member Per Month Comparison - SFY 2015



Hot Springs County Per Member Per Month Breakdown by Service



Hot Springs County Active Providers by Service Category²⁷

				
		SFY 2014	SFY 2015	Change
	Medical	39	38	-3%
	Dental	4	4	0%
	Long-Term Care	15	12	-20%
	Vision	2	2	0%
	Other	2	1	-50%

Hot Springs County Providers

Served

1,590

Unique Recipients

Received

\$7,448,276

In Expenditures

Table 19: Recipients Served by Hot Springs County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Hot Springs	49%	64%
Washakie	17%	14%
Big Horn	15%	5%
Park	9%	9%
Fremont	5%	3%
<i>All other counties each accounted for fewer than 3% of both recipients and expenditures</i>		

²⁷ As of December 31 of the SFY.

Johnson County



Population: 8,573²⁸

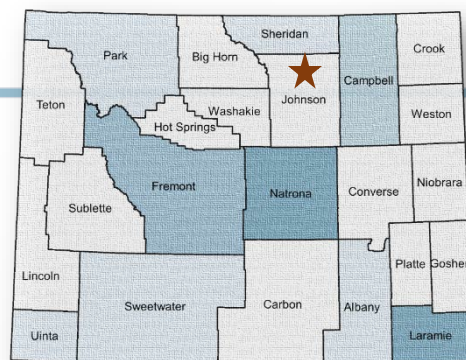
Percent enrolled in Medicaid: 11%²⁹



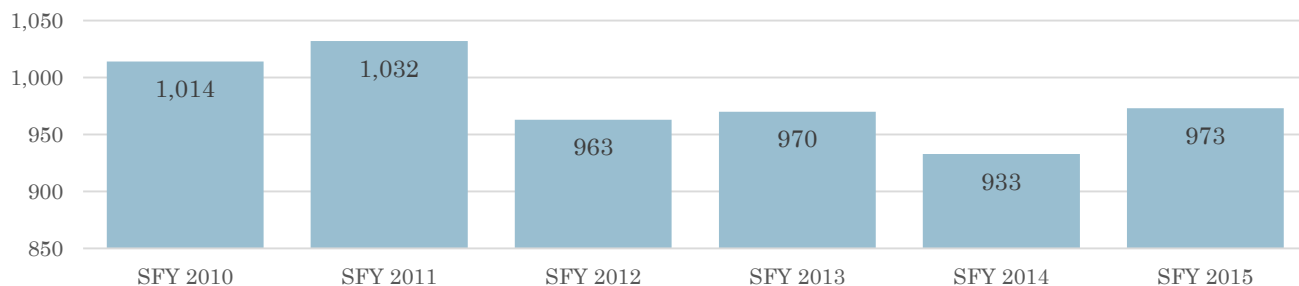
Cities and Towns:

Buffalo, Kaycee, Linch,

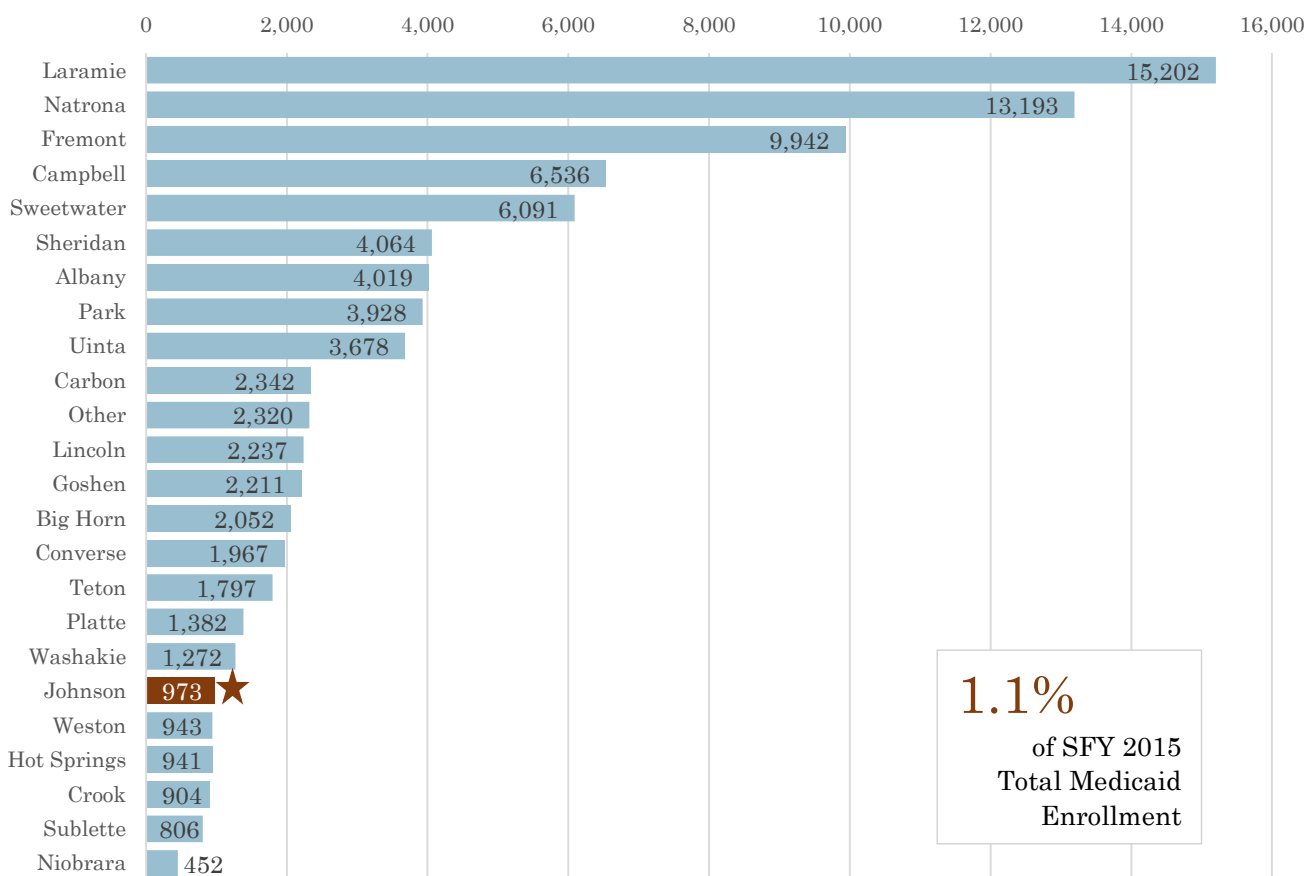
Mayoworth, Saddlestring, Sussex, Ucross



Johnson County Medicaid Enrollment



Johnson County Enrollment Comparison - SFY 2015

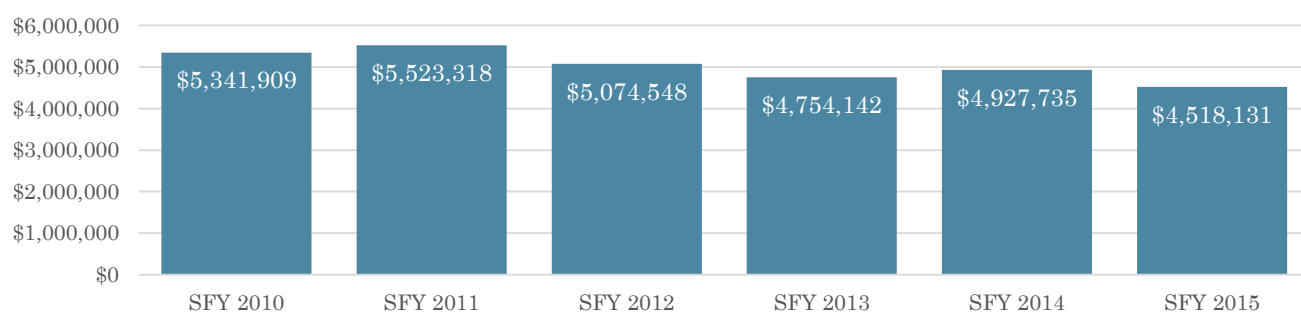


²⁸ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56019.html>

²⁹ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Johnson County Expenditures

(by recipient county and claim paid date)



Johnson County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

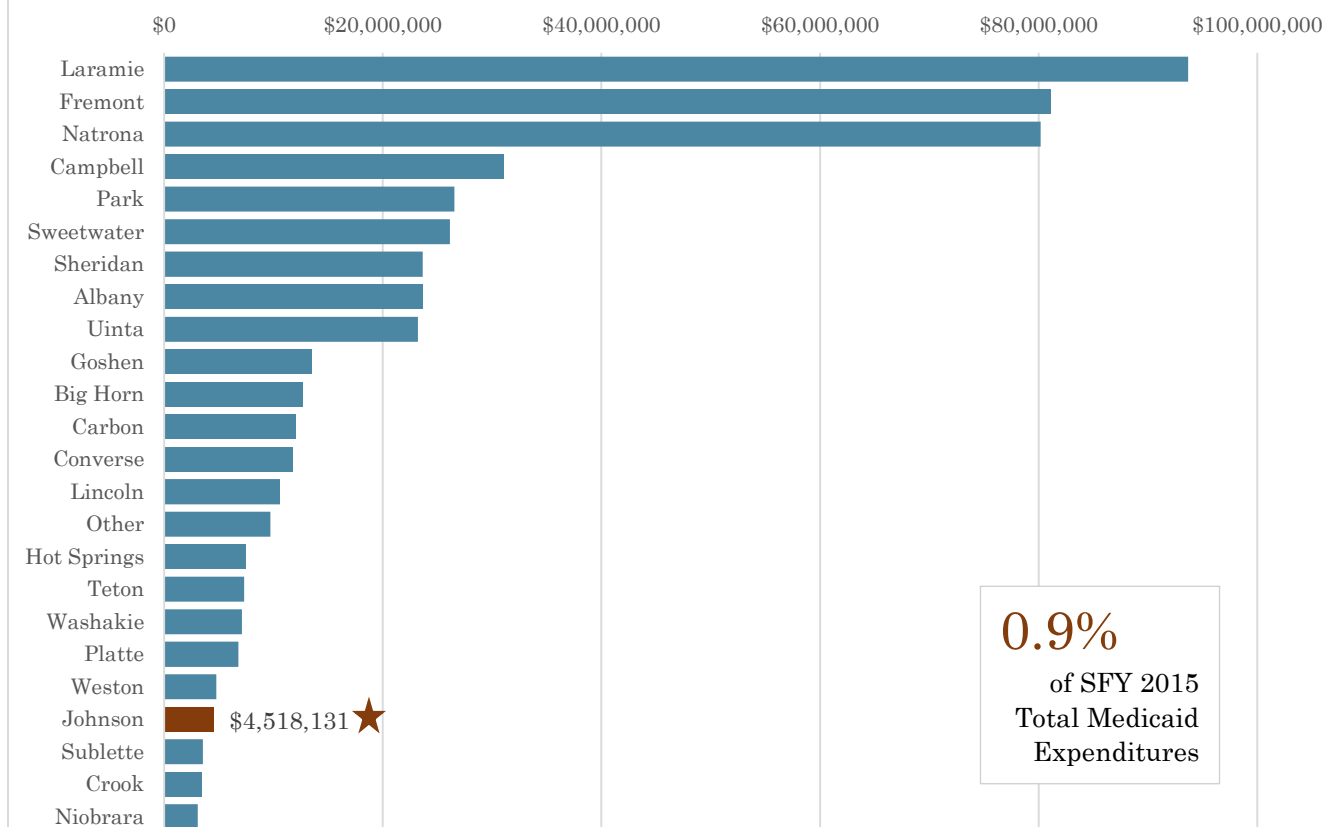
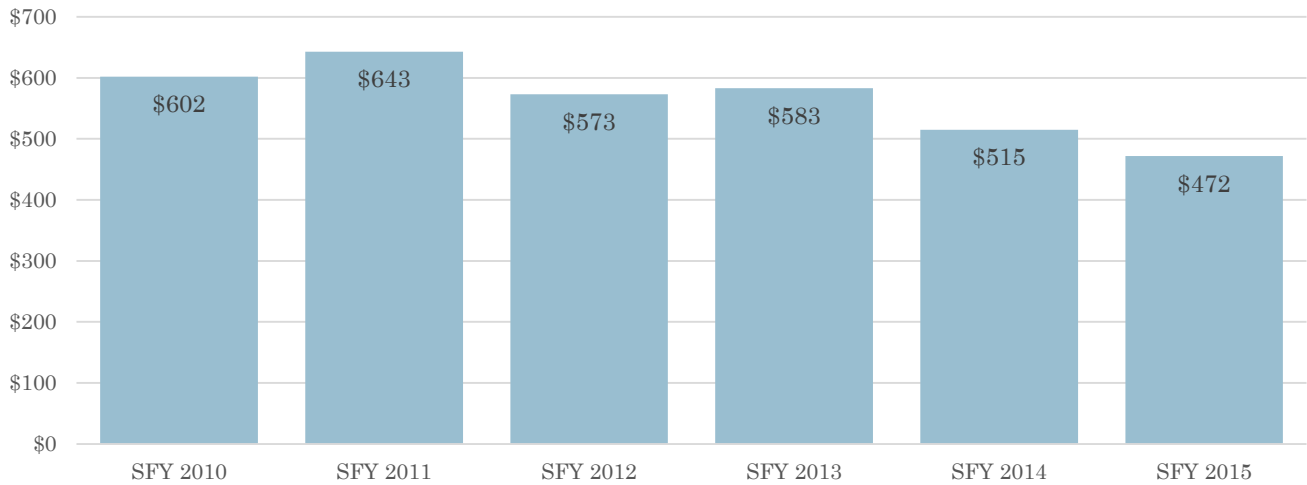


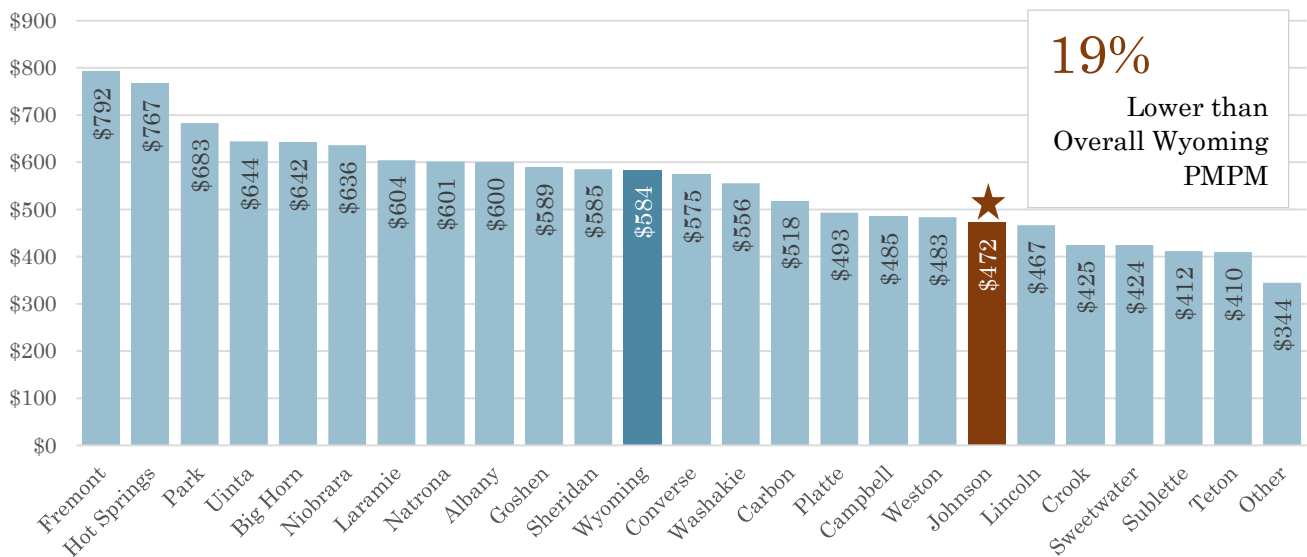
Table 20: Provider Utilization for Johnson County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Johnson	89%	51%
Sheridan	60%	17%
Out of State	13%	14%
Natrona	12%	12%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

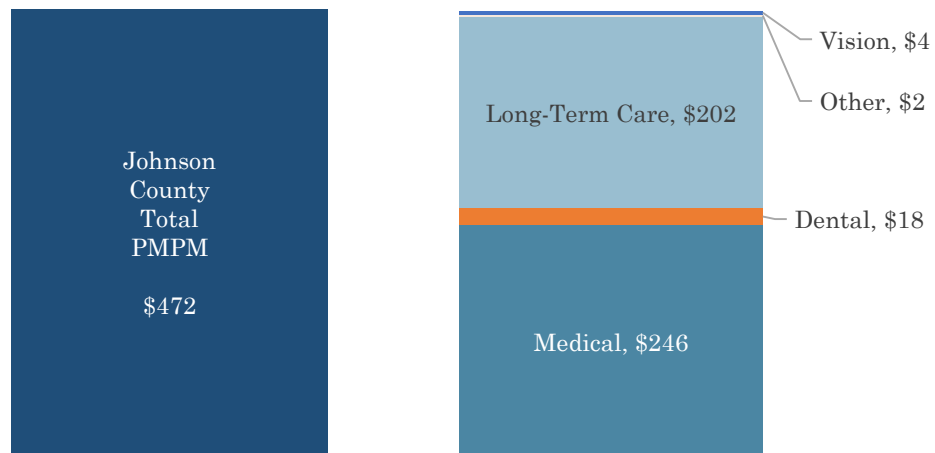
Johnson County Per Member Per Month Costs










Johnson County Per Member Per Month Comparison - SFY 2015



Johnson County Per Member Per Month Breakdown by Service



Johnson County Active Providers by Service Category³⁰

				
		SFY 2014	SFY 2015	Change
	Medical	55	54	-2%
	Dental	7	6	-14%
	Long-Term Care	8	7	-13%
	Vision	1	1	0%
	Other	5	4	-20%

Johnson County Providers

Served

1,328

Unique Recipients

Received

\$3,244,089

In Expenditures

Table 21: Recipients Served by Johnson County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Johnson	56%	70%
Campbell	27%	8%
Sheridan	11%	7%
Natrona	2%	1%
Out of State	1%	8%
<i>All other counties each accounted for fewer than 3% of both recipients and expenditures</i>		

³⁰ As of December 31 of the SFY.

Laramie County



Population: 96,389³¹

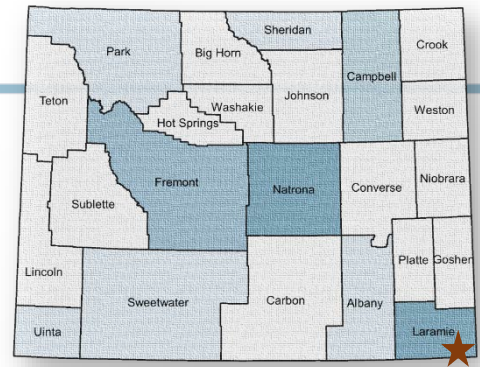
Percent enrolled in Medicaid: 15%³²



Cities and Towns:

Cheyenne, Albin, Burns,

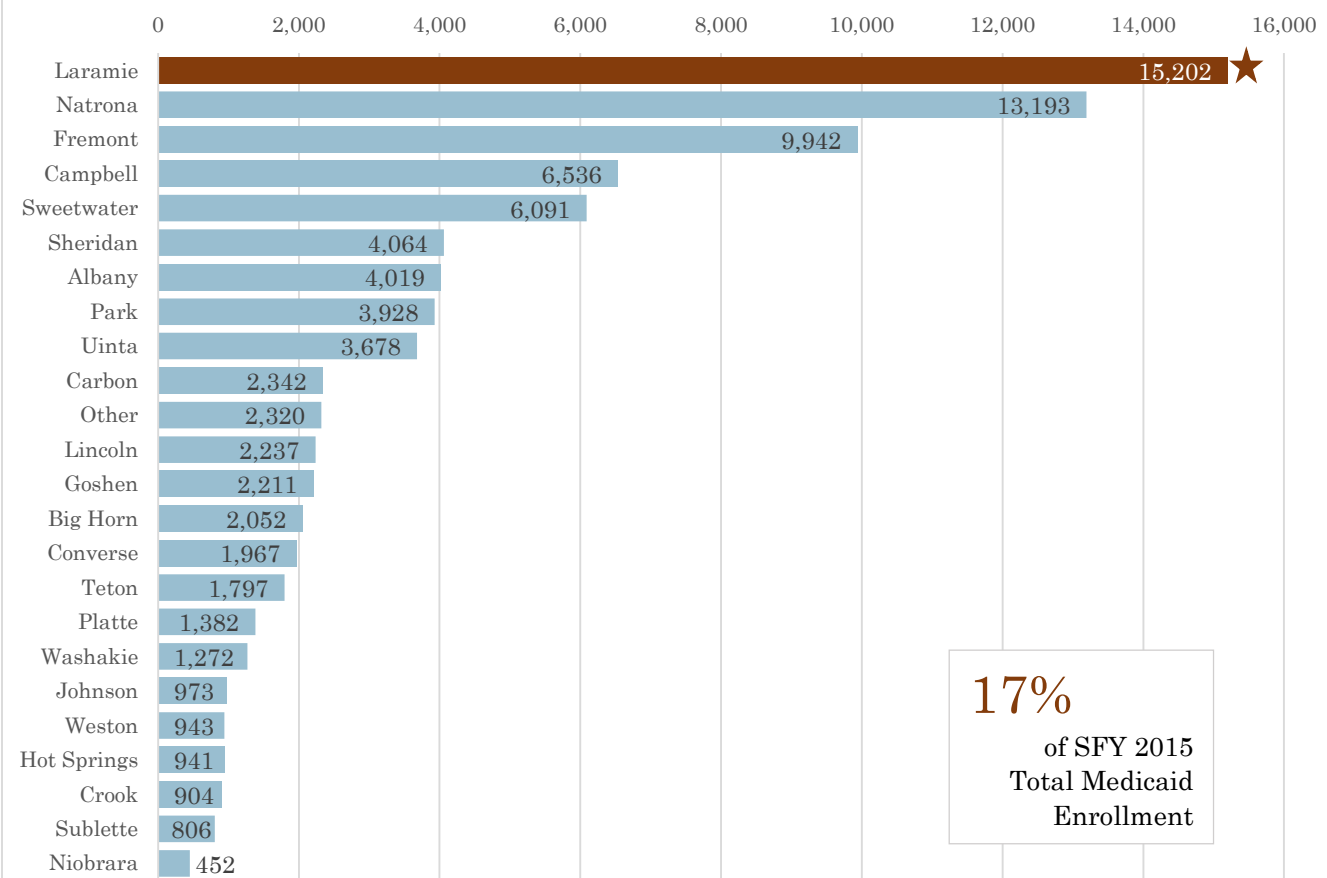
Carpenter, Egbert, Federal, Hillsdale, Horse Creek,
Meriden, Pine Bluffs



Laramie County Medicaid Enrollment



Laramie County Enrollment Comparison - SFY 2015

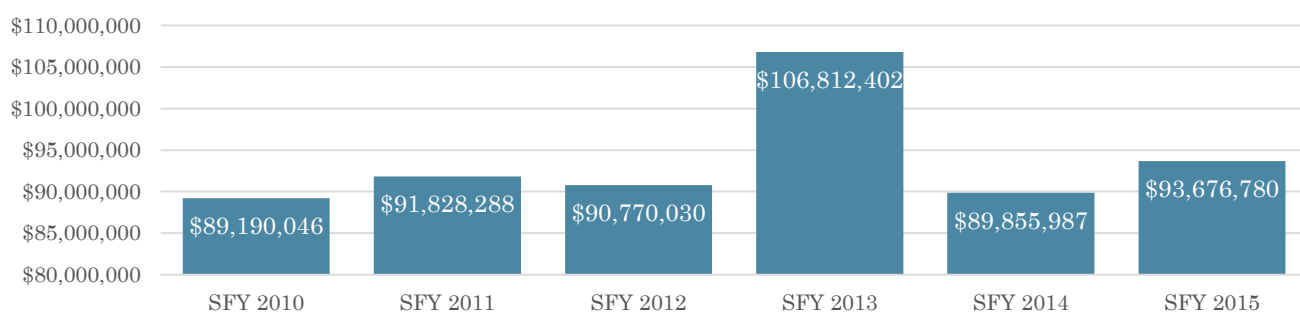


³¹ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56021.html>

³² Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Laramie County Expenditures

(by recipient county and claim paid date)



Laramie County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

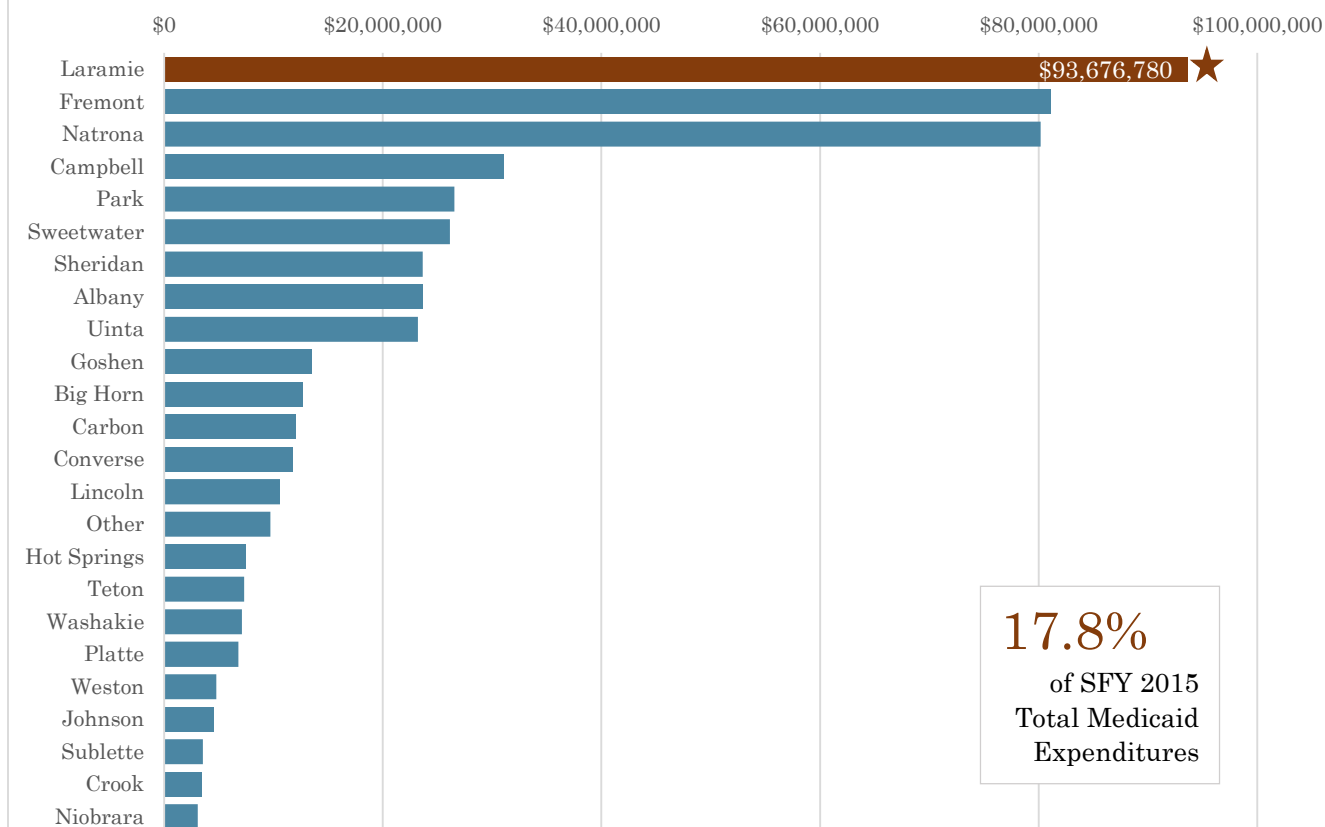
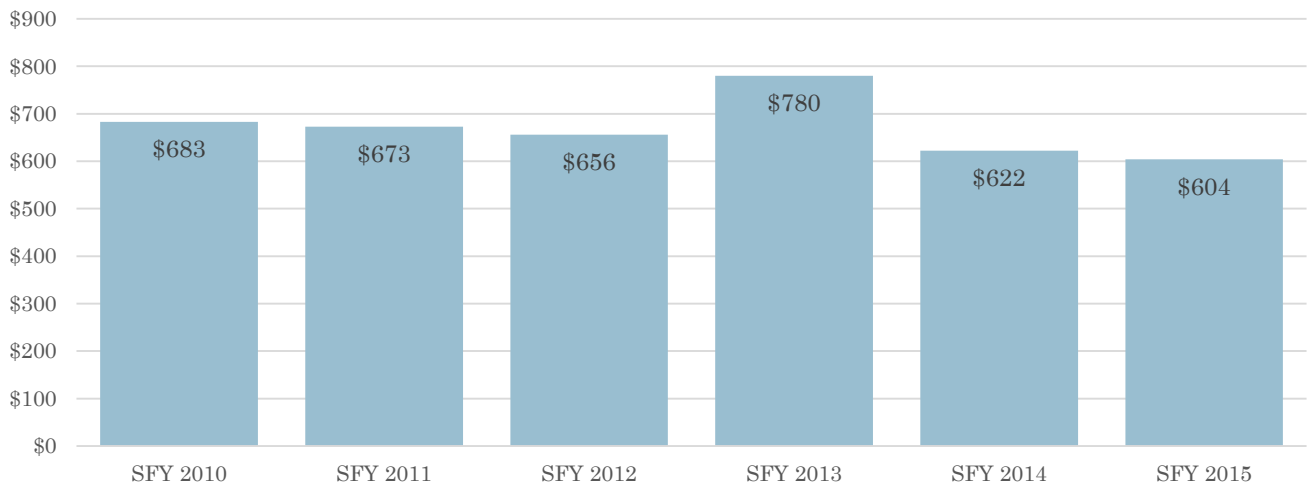


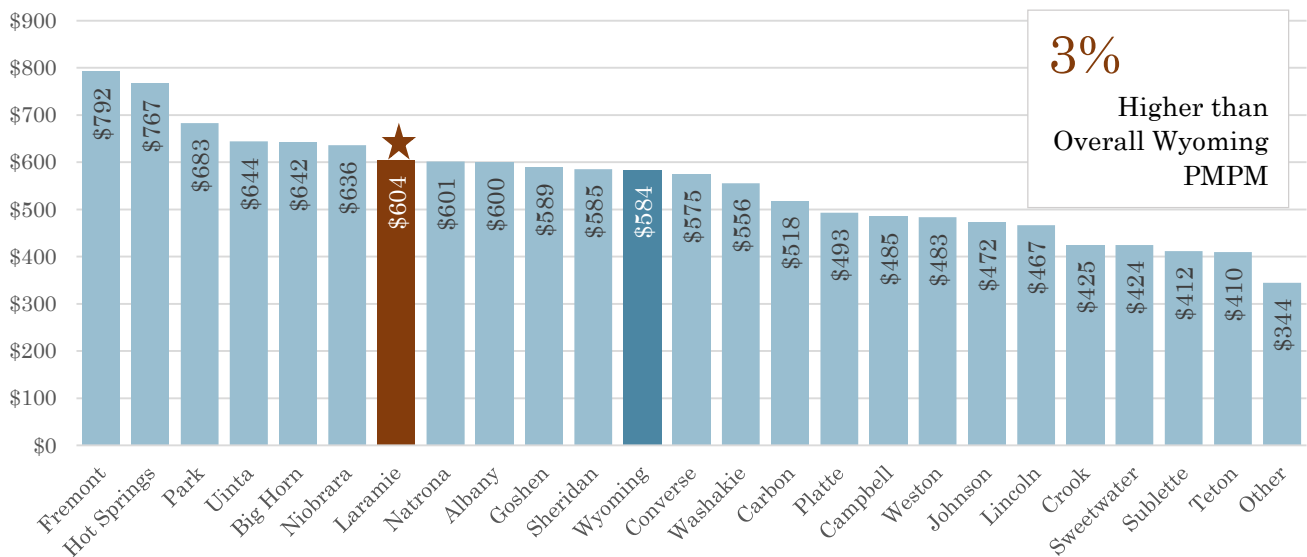
Table 22: Provider Utilization for Laramie County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Laramie	98%	75%
Out of State	24%	14%
Natrona	5%	2%
Albany	4%	2%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

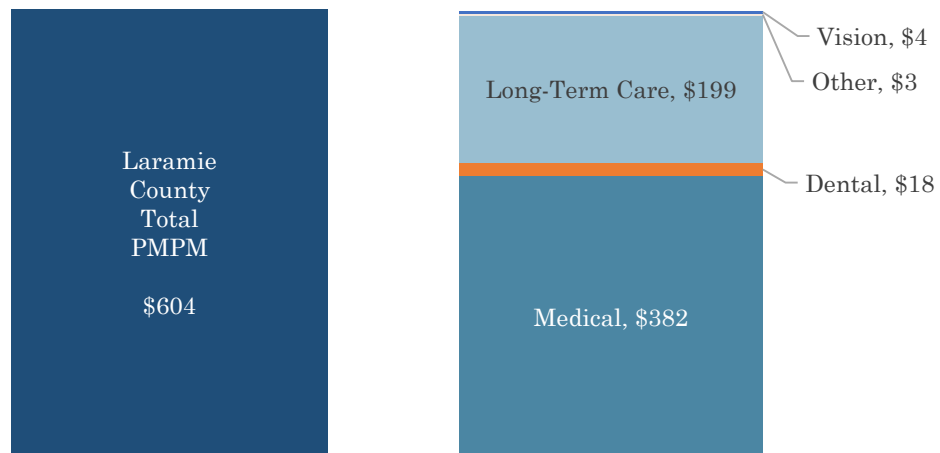
Laramie County Per Member Per Month Costs










Laramie County Per Member Per Month Comparison - SFY 2015



Laramie County Per Member Per Month Breakdown by Service



Laramie County Active Providers by Service Category³³

				
		SFY 2014	SFY 2015	Change
	Medical	722	791	10%
	Dental	39	45	15%
	Long-Term Care	150	152	1%
	Vision	23	23	0%
	Other	11	9	-18%

Laramie County Providers

Served

19,637

Unique Recipients

Received

\$80,577,449

In Expenditures

Table 23: Recipients Served by Laramie County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Laramie	66%	87%
Albany	10%	3%
Goshen	5%	1%
Natrona	5%	2%
Carbon	4%	1%
Platte	4%	2%
<i>All other counties each accounted for fewer than 2% of both recipients and expenditures</i>		

³³ As of December 31 of the SFY.

Lincoln County



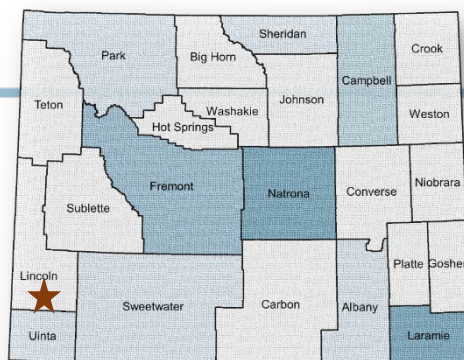
Population: 18,567³⁴

Percent enrolled in Medicaid: 12%³⁵

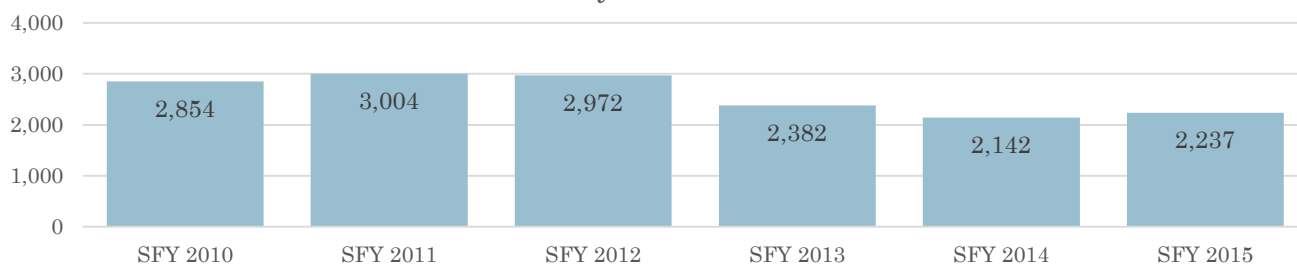


Cities and Towns:

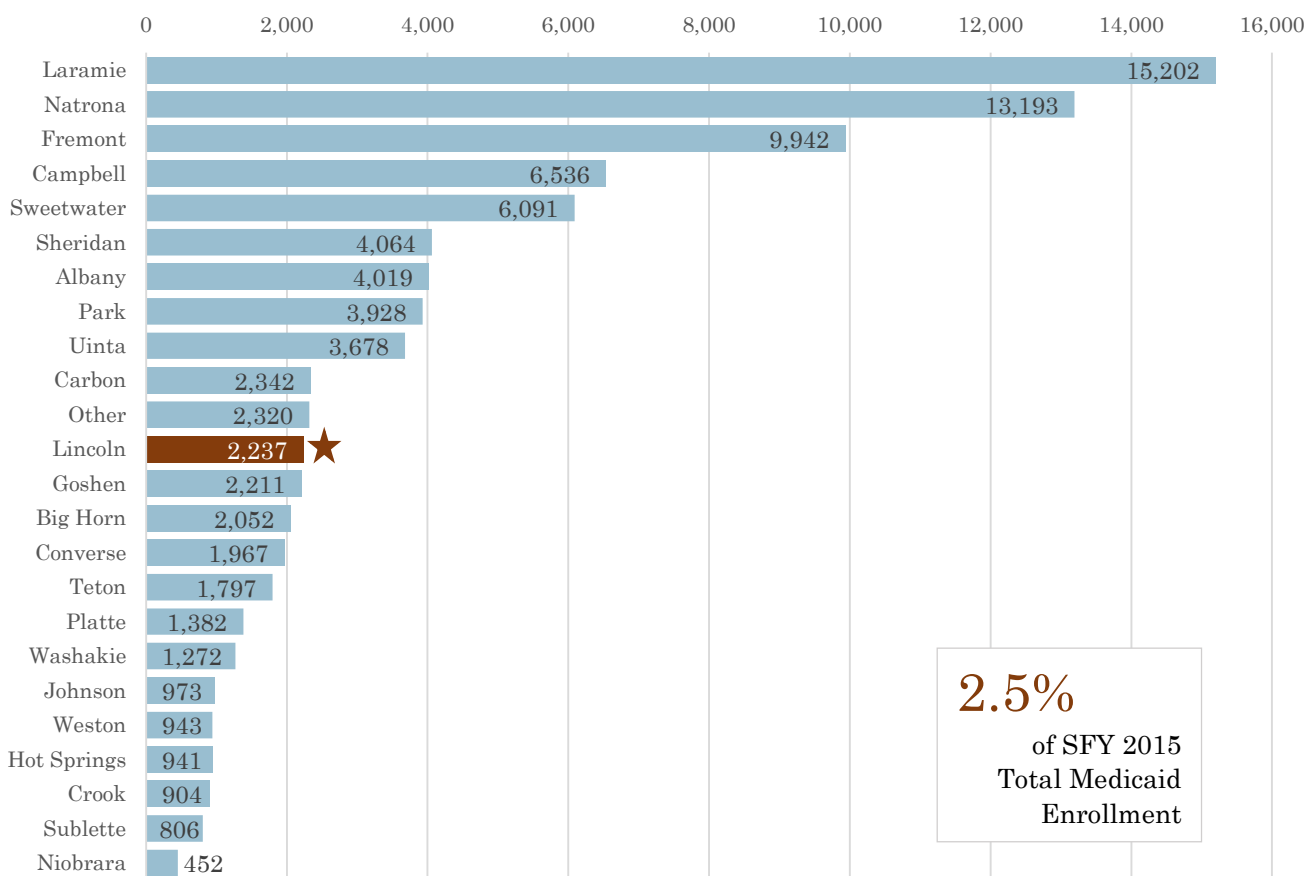
Kemmerer, Afton, Alpine, Auburn, Bear River, Bedford, Cokeville, Diamondville, Etna, Fairview, Freedom, Frontier, Grover, LaBarge, Opal, Sage, Smoot, Star Valley Ranch, Thayne, Turnerville



Lincoln County Medicaid Enrollment



Lincoln County Enrollment Comparison - SFY 2015



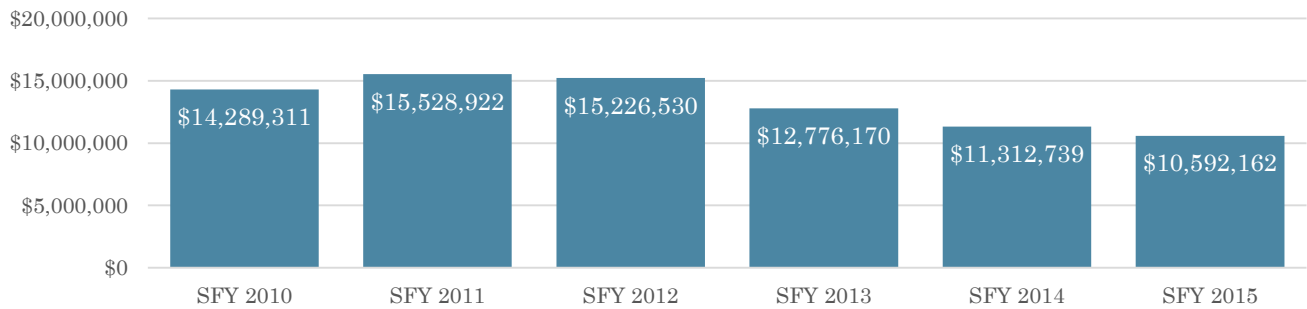
2.5%
of SFY 2015
Total Medicaid
Enrollment

³⁴ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56023.html>

³⁵ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Lincoln County Expenditures

(by recipient county and claim paid date)



Lincoln County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

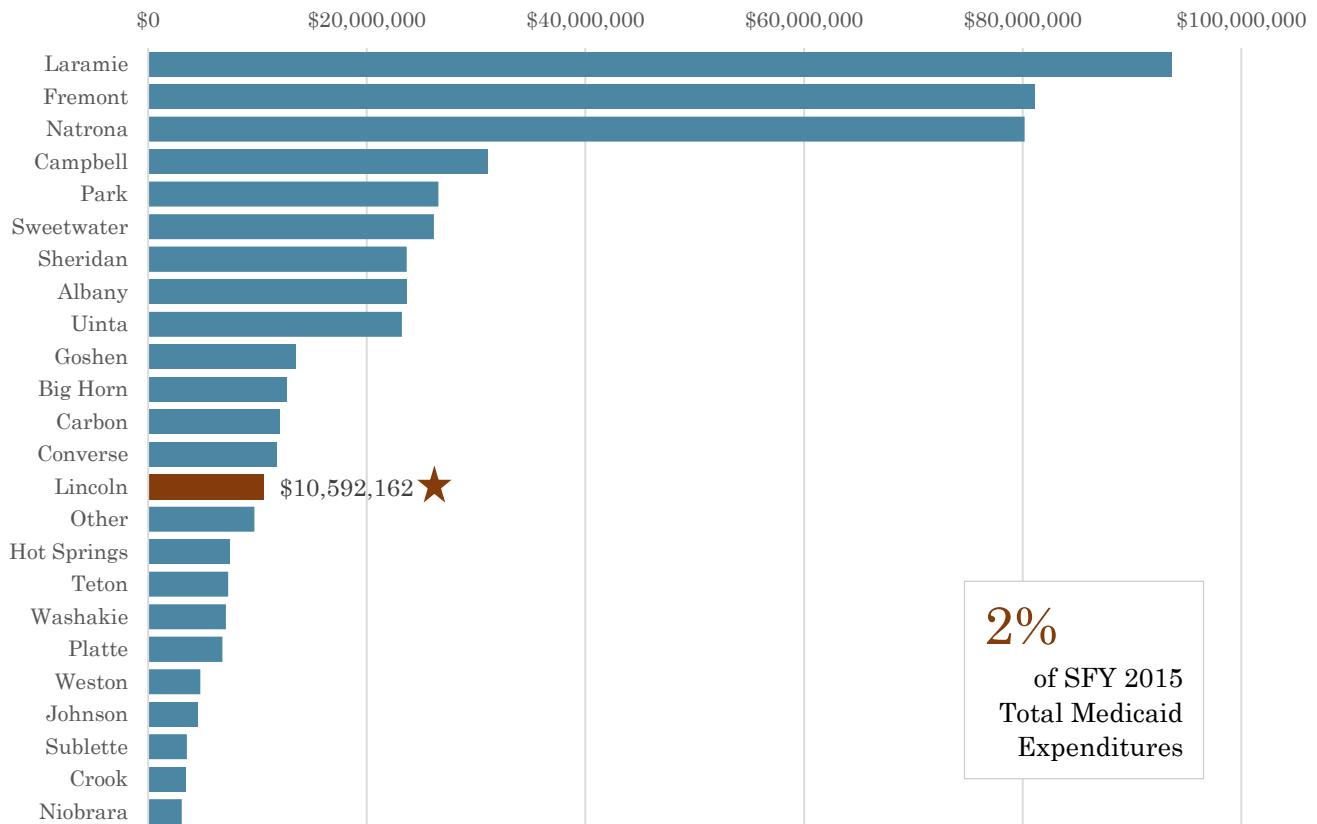
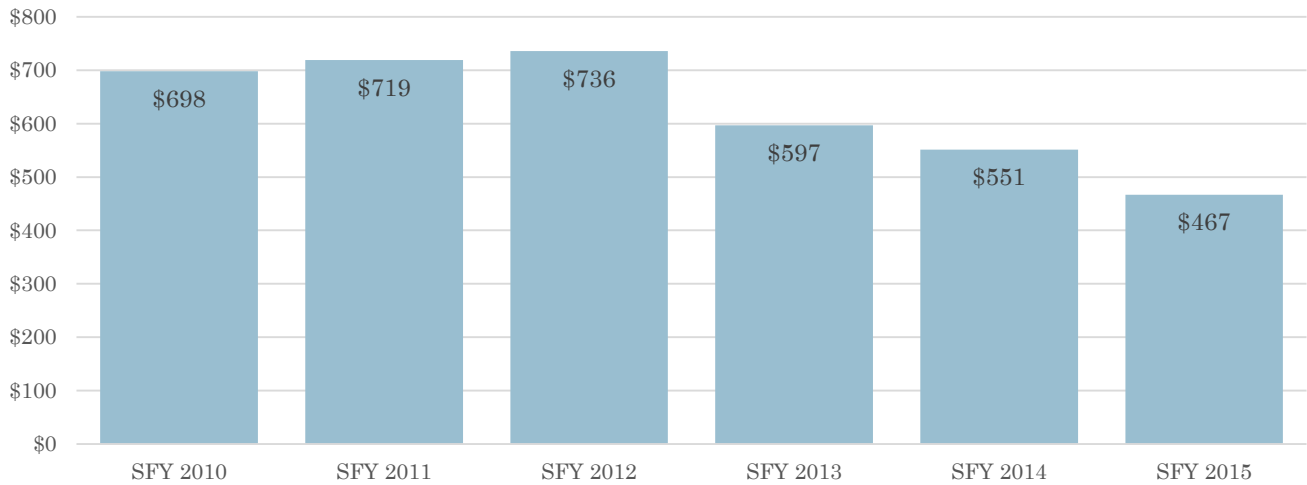


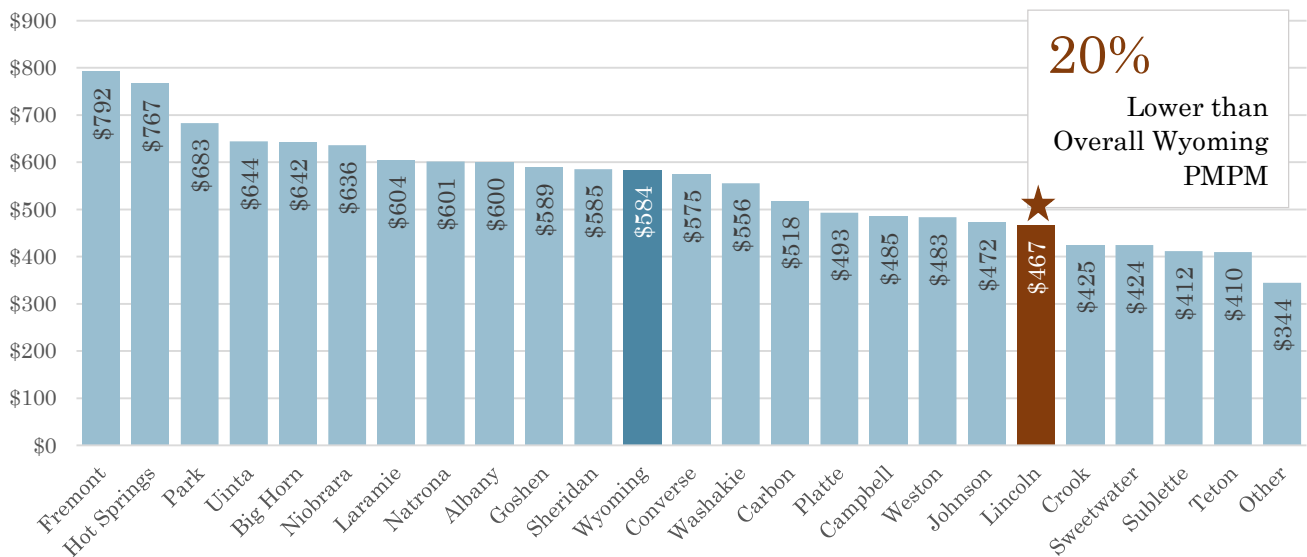
Table 24: Provider Utilization for Lincoln County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Lincoln	91%	68%
Out of State	36%	18%
Teton	20%	6%
Uinta	13%	4%
Sweetwater	3%	1%
<i>All other counties each accounted for fewer than 3% of both recipients and expenditures</i>		

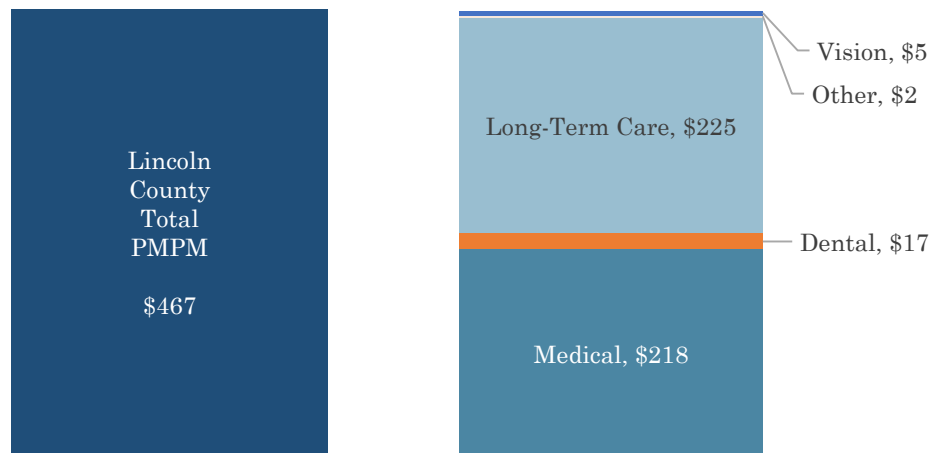
Lincoln County Per Member Per Month Costs










Lincoln County Per Member Per Month Comparison - SFY 2015



Lincoln County Per Member Per Month Breakdown by Service



Lincoln County Active Providers by Service Category³⁶

				
		SFY 2014	SFY 2015	Change
	Medical	82	86	5%
	Dental	13	16	23%
	Long-Term Care	44	39	-11%
	Vision	2	2	0%
	Other	2	0	-100%

Lincoln County Providers

Served

2,482

Unique Recipients

Received

\$9,781,691

In Expenditures

Table 25: Recipients Served by Lincoln County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Lincoln	70%	74%
Uinta	6%	19%
Natrona	5%	0.1%
Teton	3.5%	1%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

³⁶ As of December 31 of the SFY.

Natrona County



Population: 81,624³⁷

Percent enrolled in Medicaid: 16%³⁸

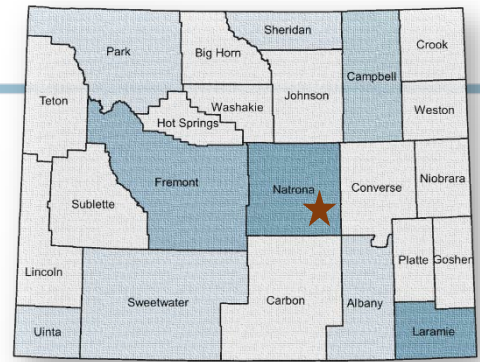


Cities and Towns:

Casper, Alcova, Arminto, Bar

Nunn, Edgerton, Evansville, Hiland, Midwest,

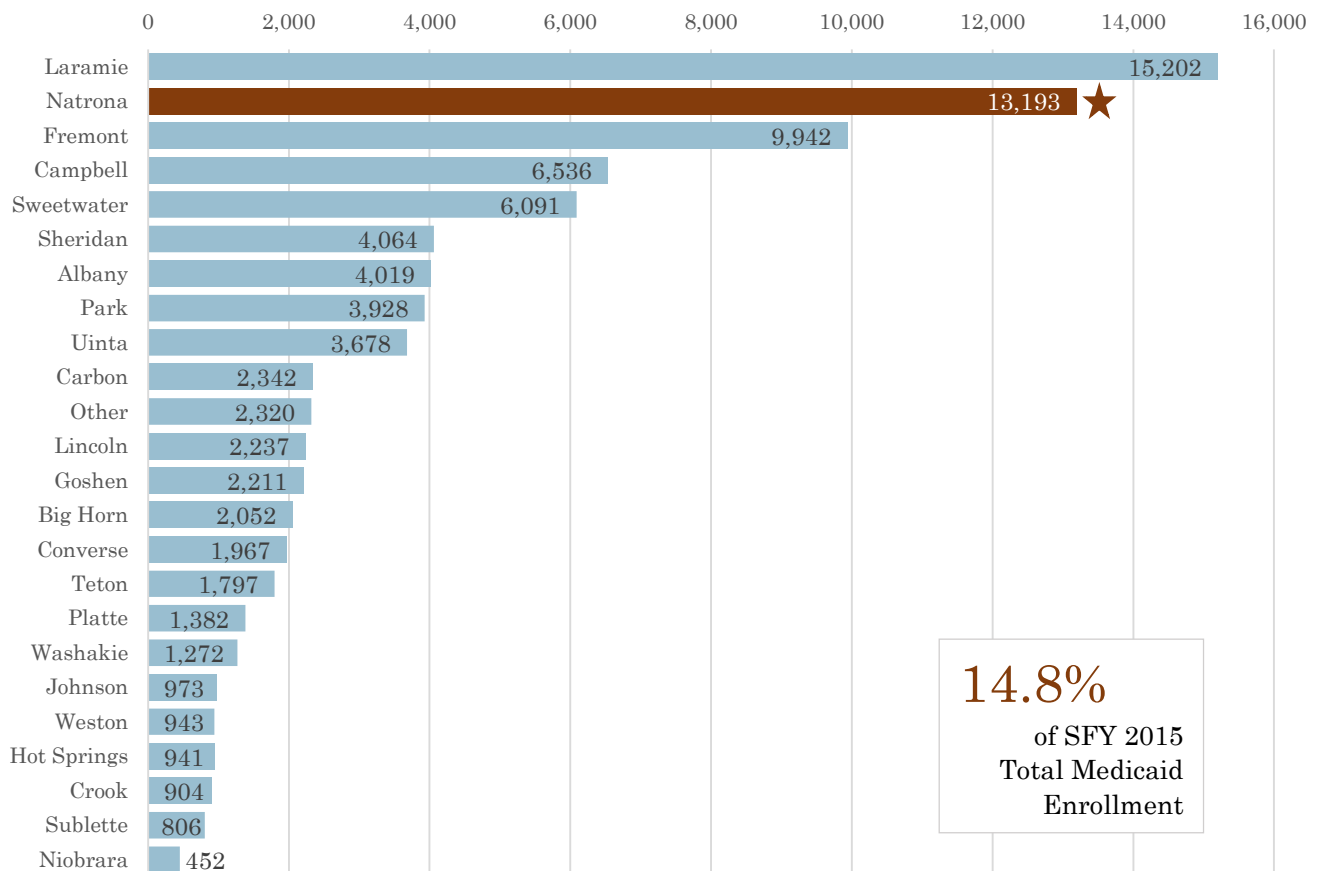
Mills, Natrona, Powder River



Natrona County Medicaid Enrollment



Natrona County Enrollment Comparison - SFY 2015

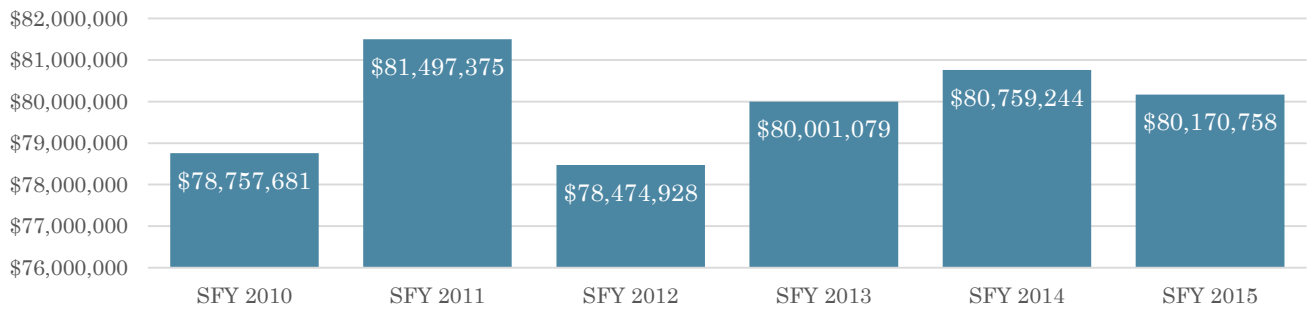


³⁷ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56025.html>

³⁸ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Natrona County Expenditures

(by recipient county and claim paid date)



Natrona County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

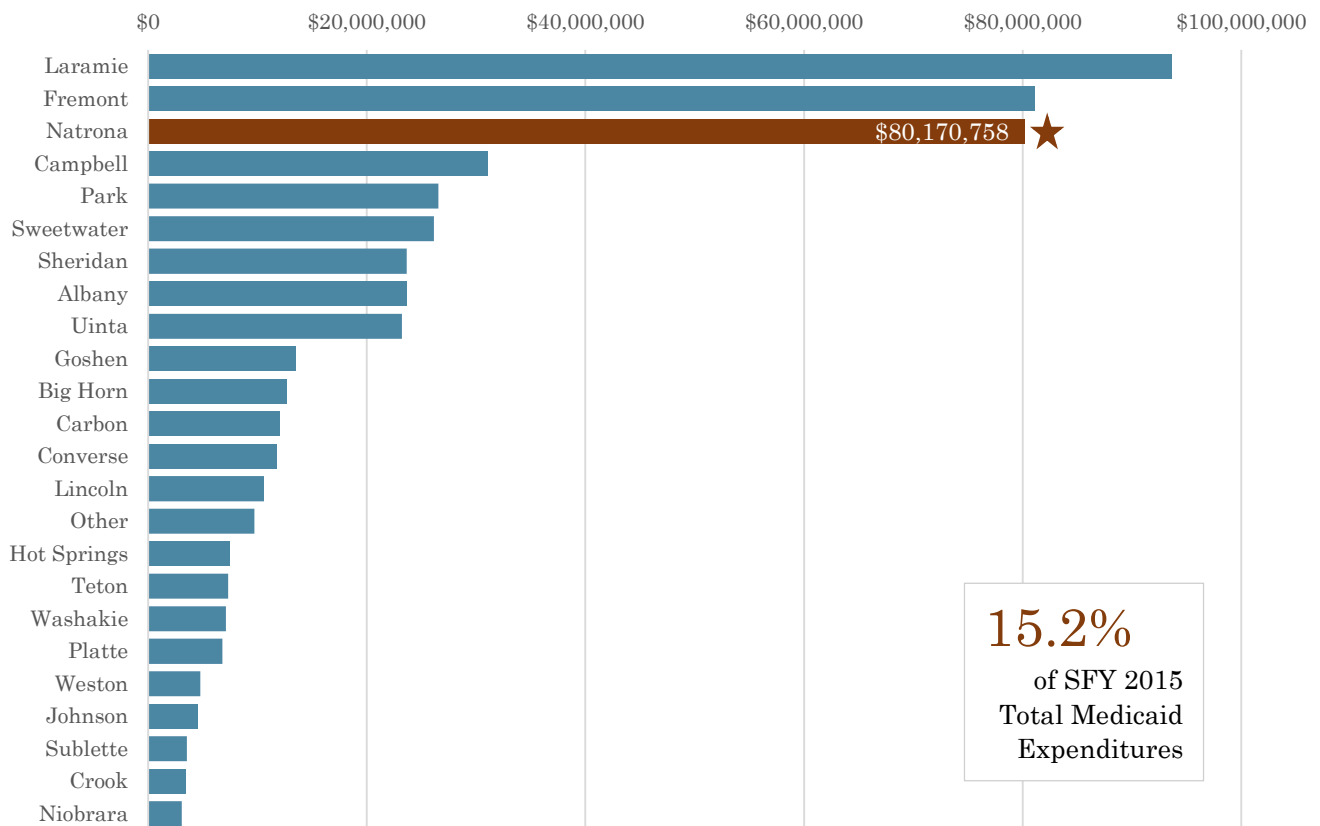
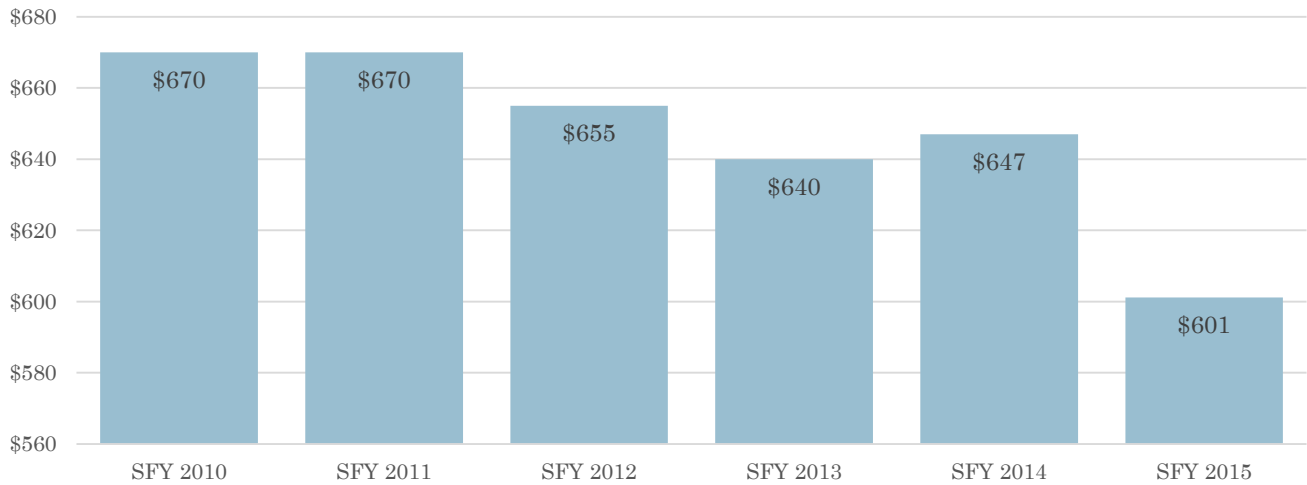


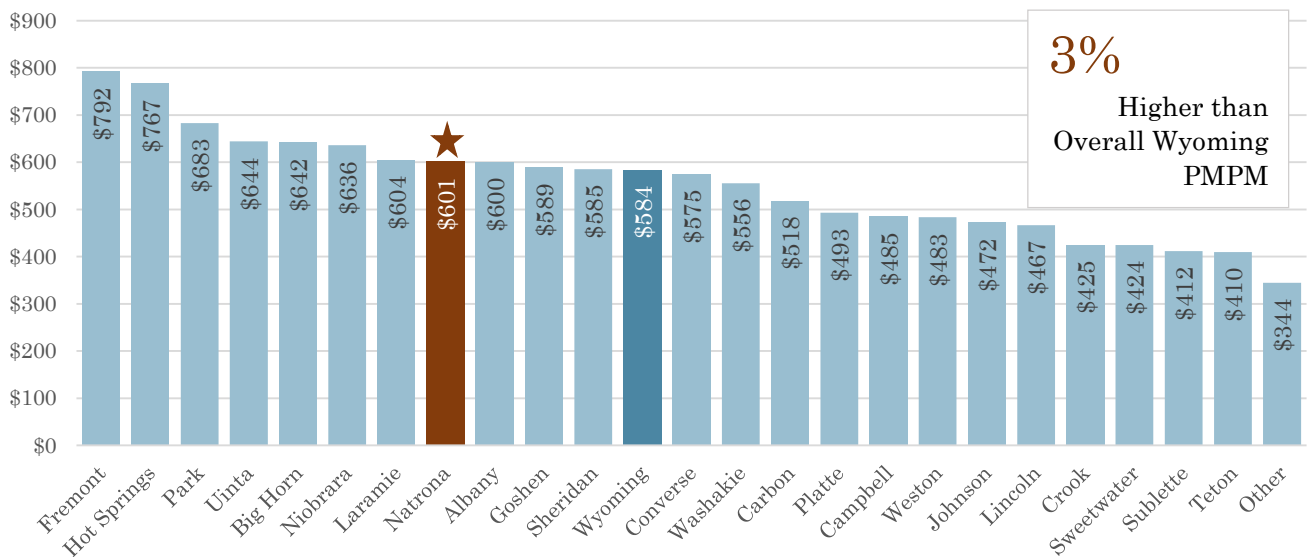
Table 26: Provider Utilization for Natrona County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Natrona	97%	81%
Out of State	28%	12%
Laramie	8%	2%
Converse	4%	1%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

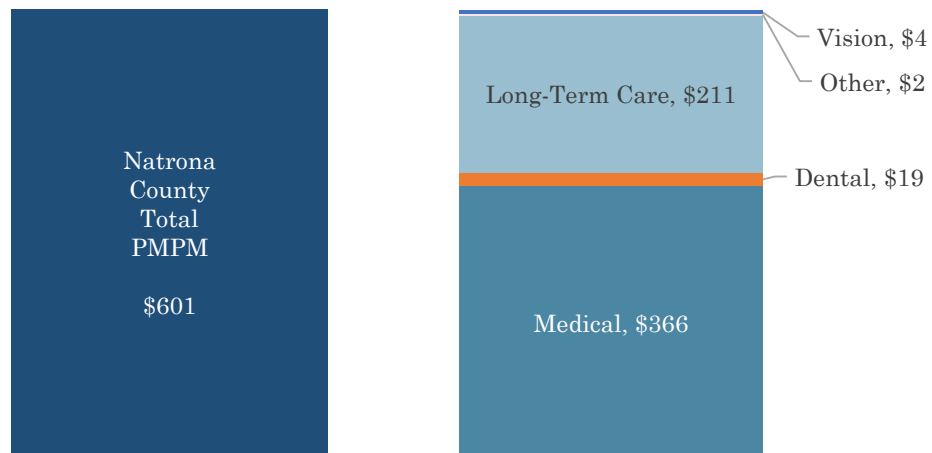
Natrona County Per Member Per Month Costs










Natrona County Per Member Per Month Comparison - SFY 2015



Natrona County Per Member Per Month Breakdown by Service



Natrona County
Active Providers by Service Category³⁹

			
		SFY 2014	SFY 2015
			
			Change
	Medical	622	663
			7%
	Dental	62	66
			6%
	Long-Term Care	182	160
			-12%
	Vision	25	30
			20%
	Other	5	4
			-20%

Natrona County Providers	
Served	Received
18,030	\$85,962,176
Unique Recipients	In Expenditures

18,030

Unique Recipients

\$85,962,176

In Expenditures

Table 27: Recipients Served by Natrona County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Natrona	63%	75%
Fremont	8%	5%
Converse	6%	5%
Campbell	4%	2%
Sweetwater	4%	2%
Laramie	4%	2%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

³⁹ As of December 31 of the SFY.

Niobrara County



Population: 2,463⁴⁰

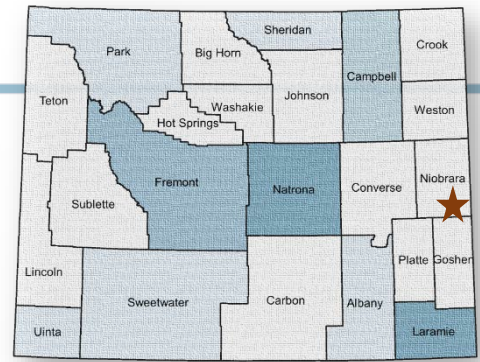
Percent enrolled in Medicaid: 19%⁴¹



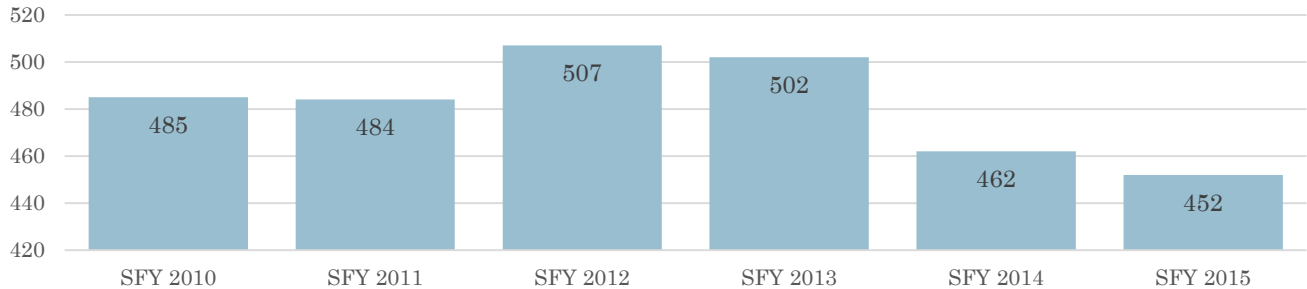
Cities and Towns:

Lusk, Keeline, Lance Creek,

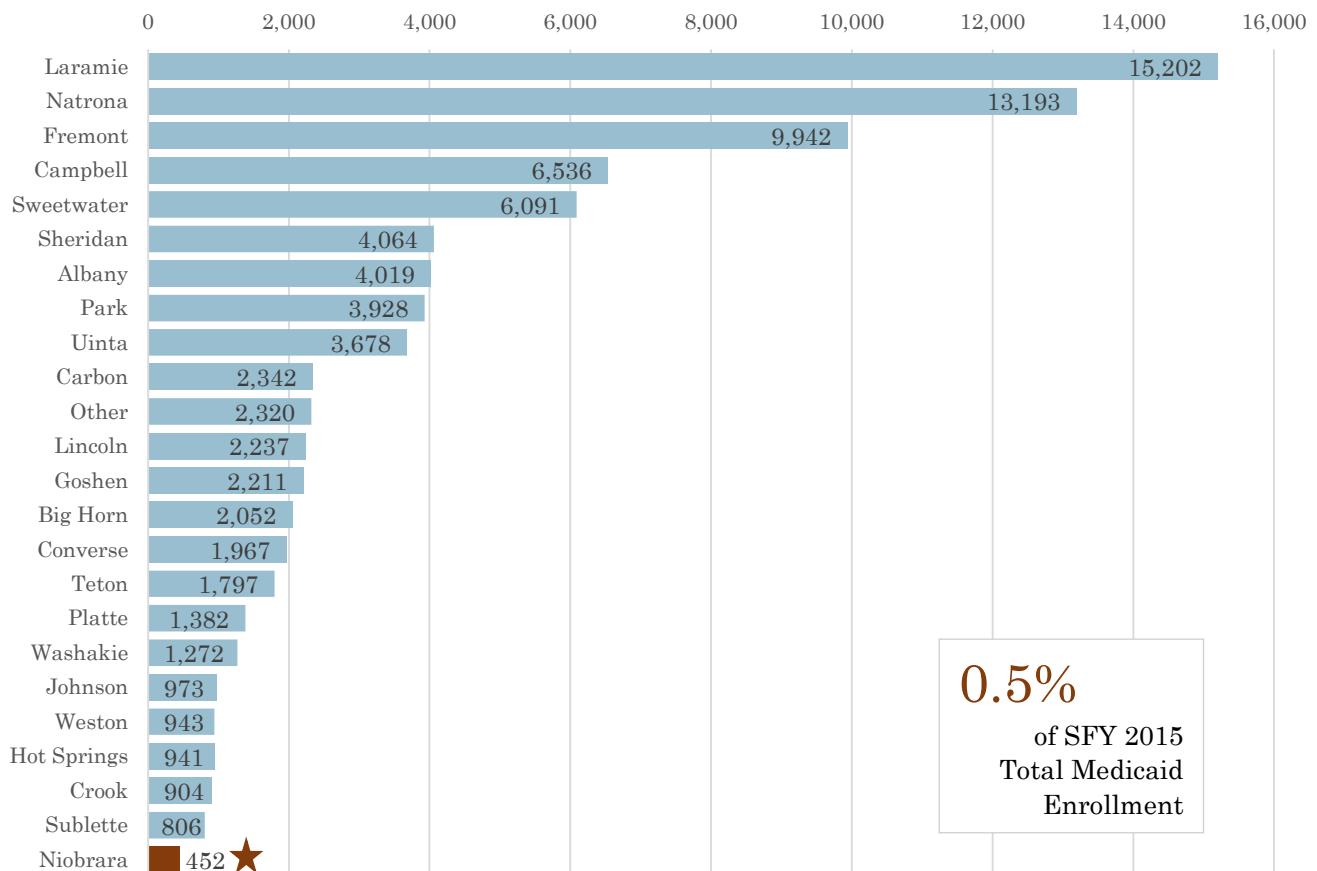
Manville, Van Tassell



Niobrara County Medicaid Enrollment



Niobrara County Enrollment Comparison - SFY 2015



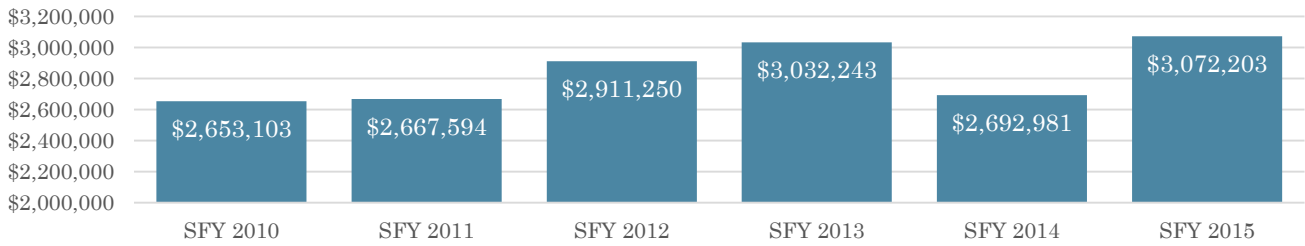
0.5%
of SFY 2015
Total Medicaid
Enrollment

⁴⁰ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56027.html>

⁴¹ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Niobrara County Expenditures

(by recipient county and claim paid date)



Niobrara County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

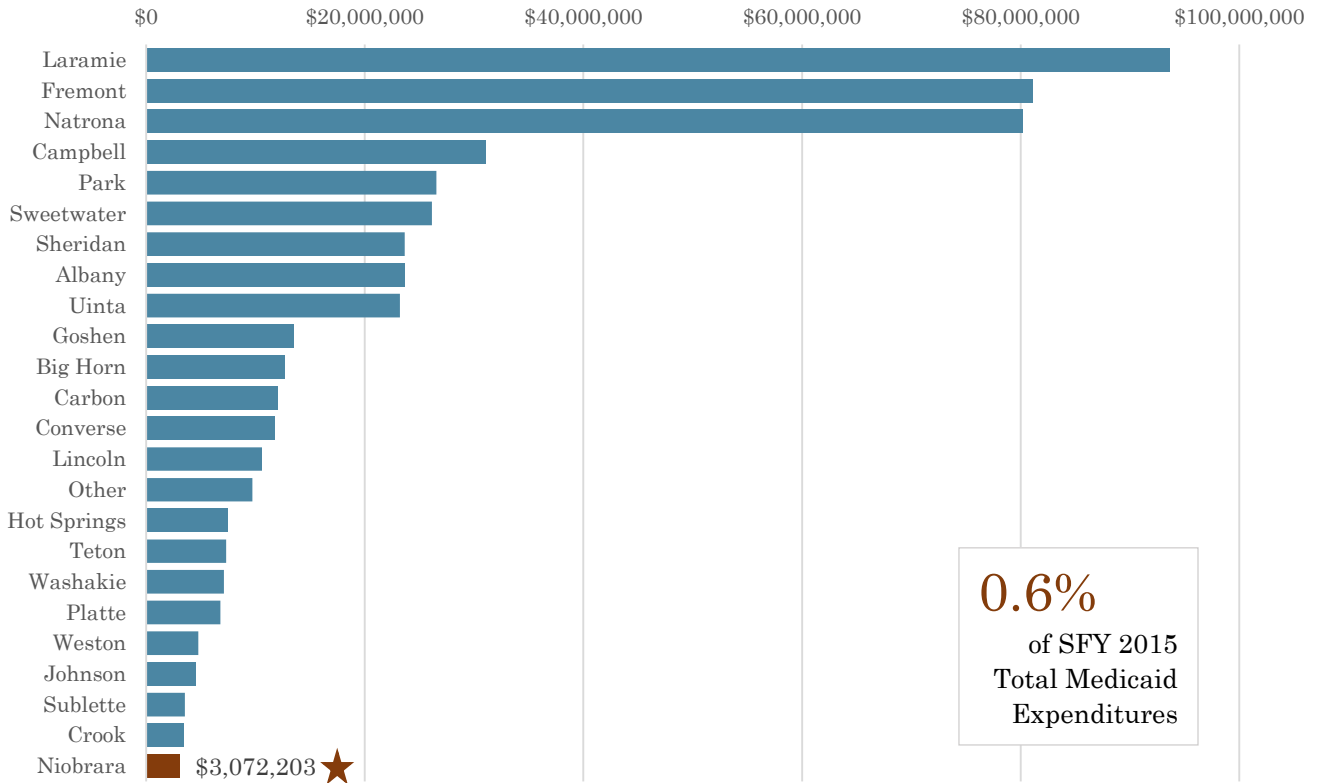
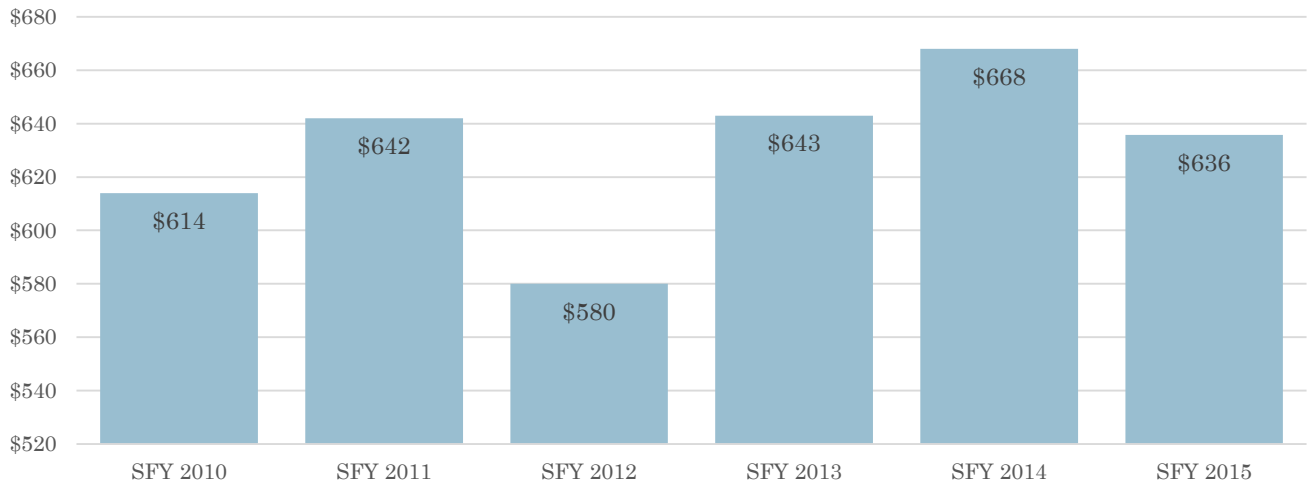


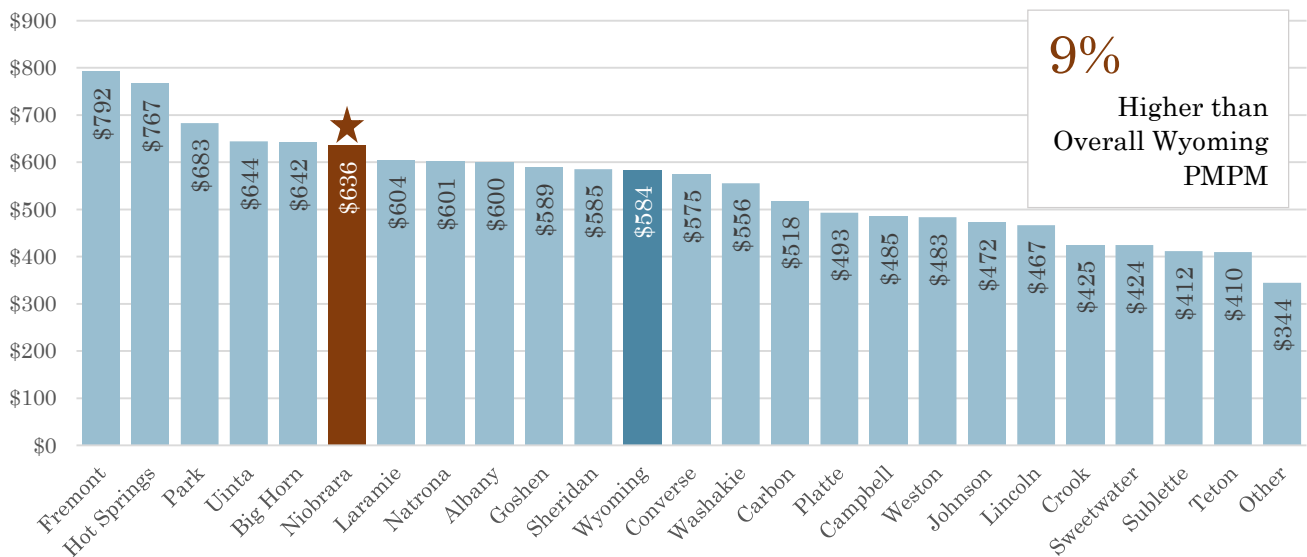
Table 28: Provider Utilization for Niobrara County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Niobrara	77%	27%
Converse	46%	15%
Natrona	30%	8%
Out of State	27%	23%
Sheridan	20%	5%
Laramie	17%	9%
Goshen	15%	4%
Platte	10%	1%
Washakie	5%	2%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

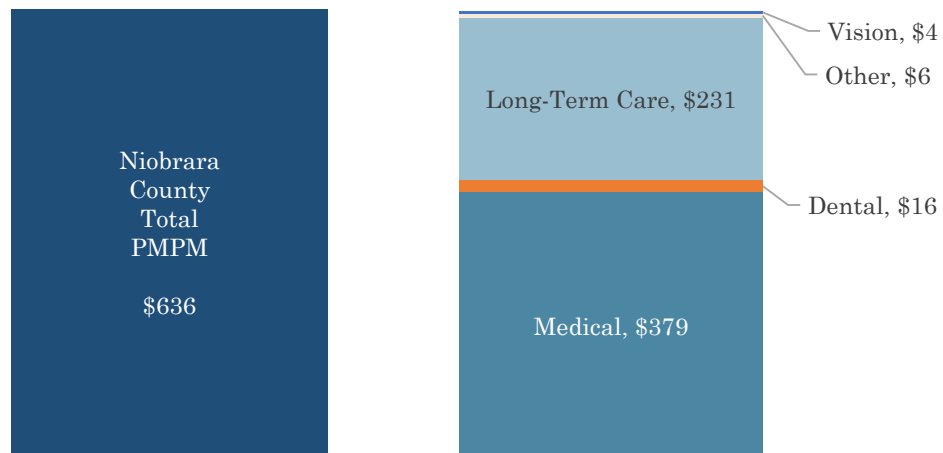
Niobrara County Per Member Per Month Costs









Niobrara County Per Member Per Month Comparison - SFY 2015



Niobrara County Per Member Per Month Breakdown by Service



Niobrara County Active Providers by Service Category⁴²

				
		SFY 2014	SFY 2015	Change
	Medical	7	8	14%
	Dental	0	0	0%
	Long-Term Care	3	3	0%
	Vision	1	1	0%
	Other	1	0	-100%

Niobrara County Providers

Served

388

Unique Recipients

Received

\$881,215

In Expenditures

Table 29: Recipients Served by Niobrara County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Niobrara	81%	93%
Campbell	13%	2%
All other counties each accounted for fewer than 5% of both recipients and expenditures		

⁴² As of December 31 of the SFY.

Park County



Population: 28,989⁴³

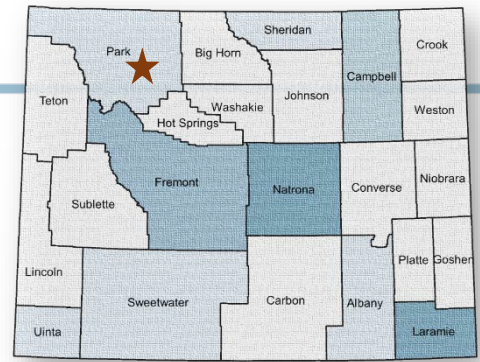
Percent enrolled in Medicaid: 13%⁴⁴



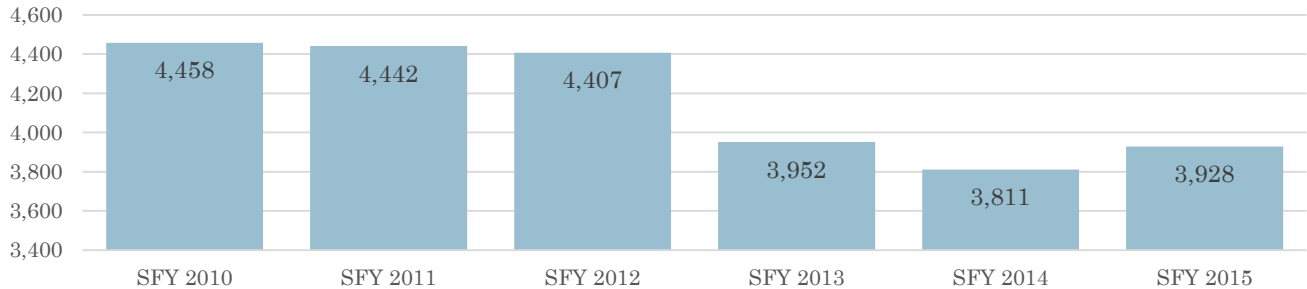
Cities and Towns:

Cody, Clark, Garland,

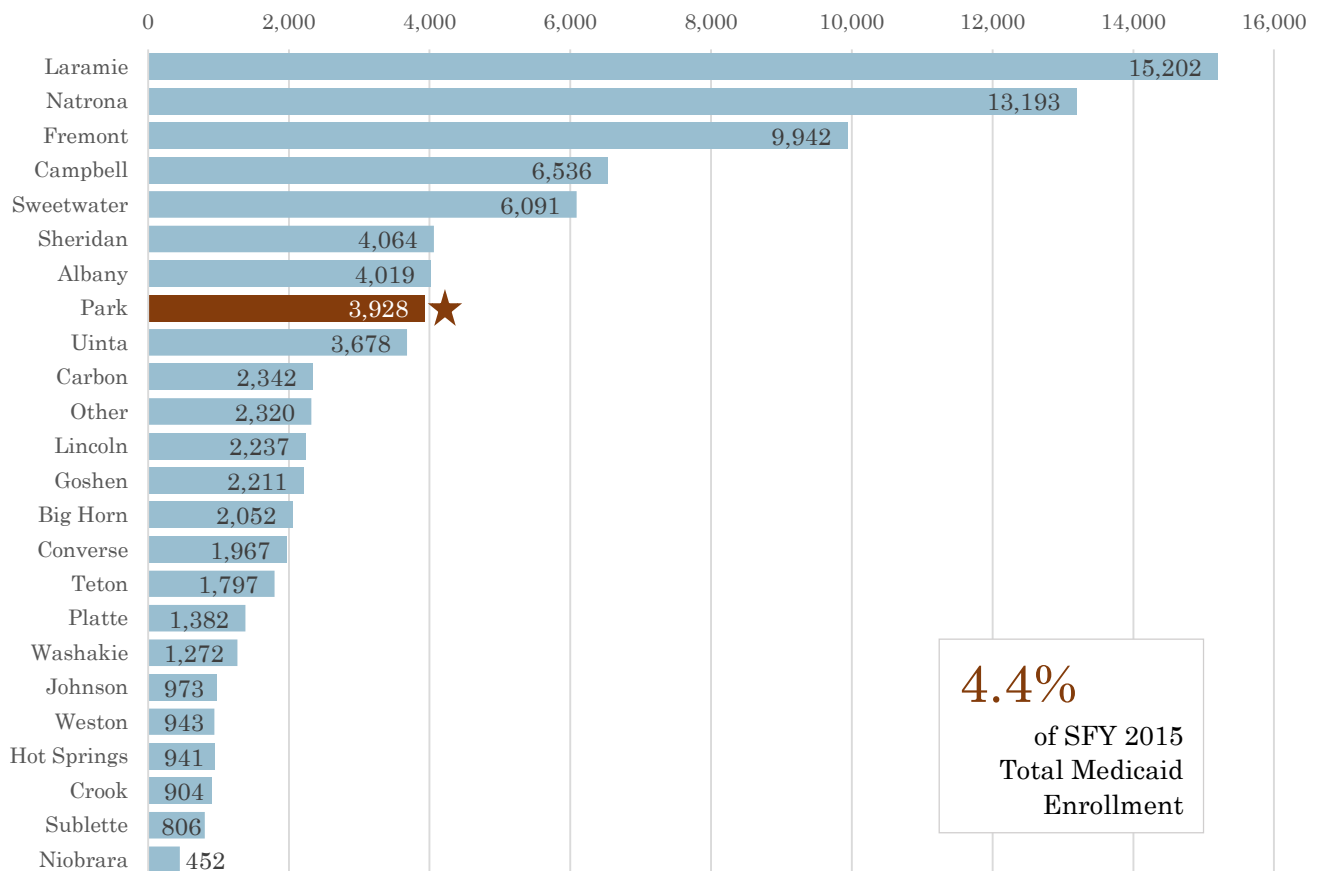
Mammoth Hot Springs, Meeteetse, Powell, Ralston,
Wapiti



Park County Medicaid Enrollment



Park County Enrollment Comparison - SFY 2015

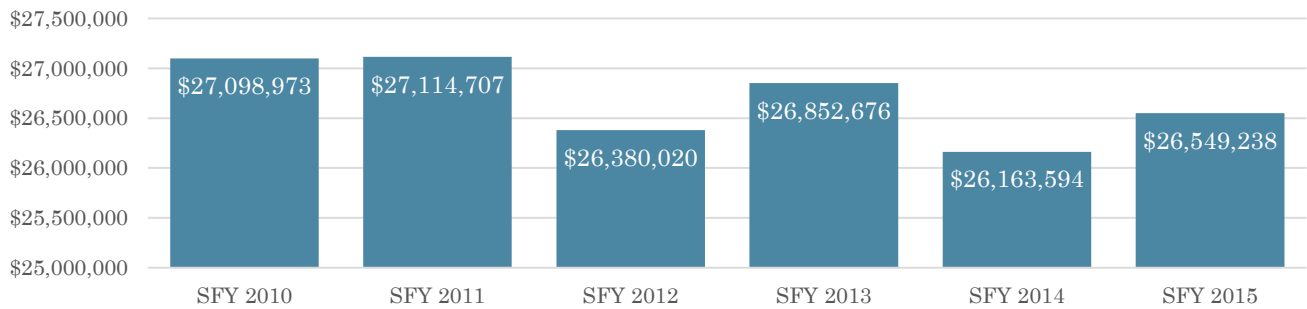


⁴³ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56029.html>

⁴⁴ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Park County Expenditures

(by recipient county and claim paid date)



Park County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

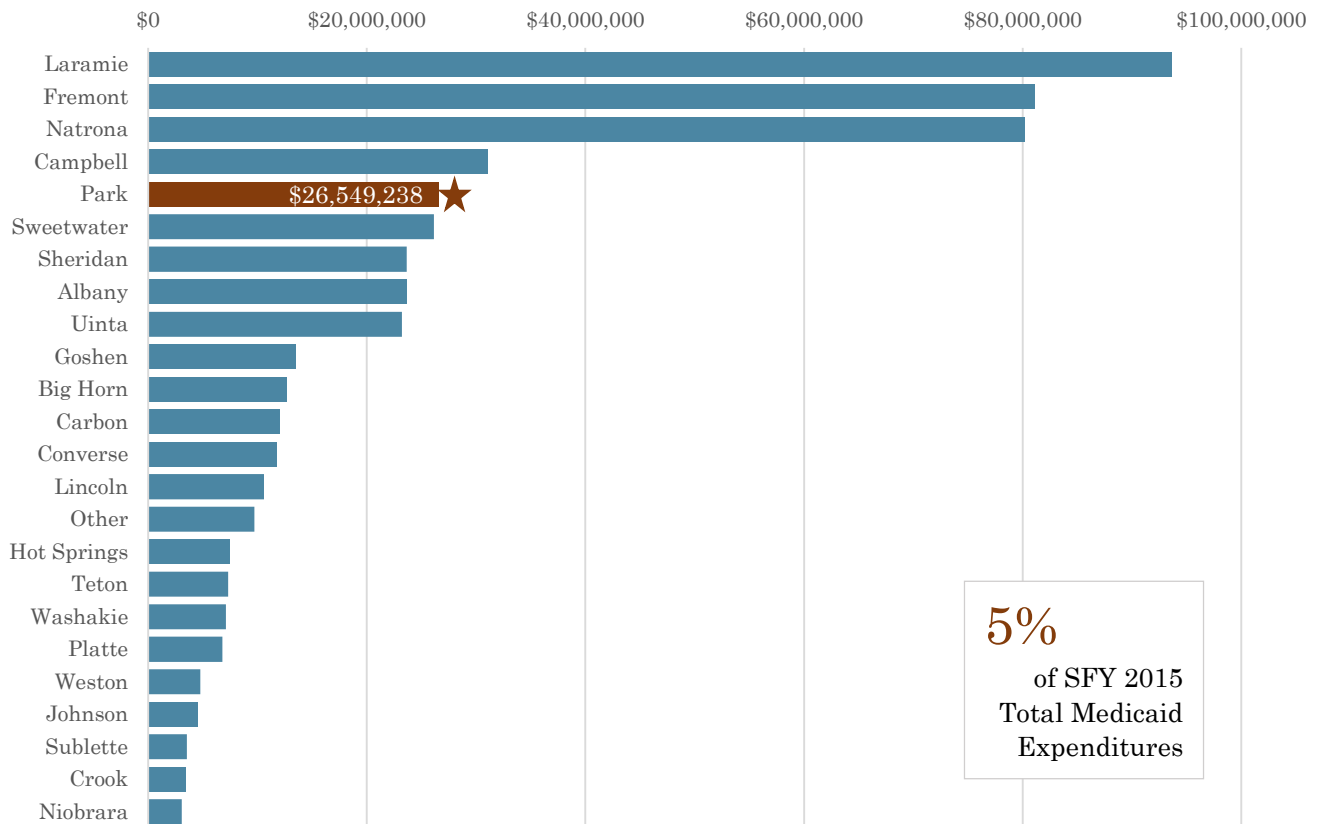
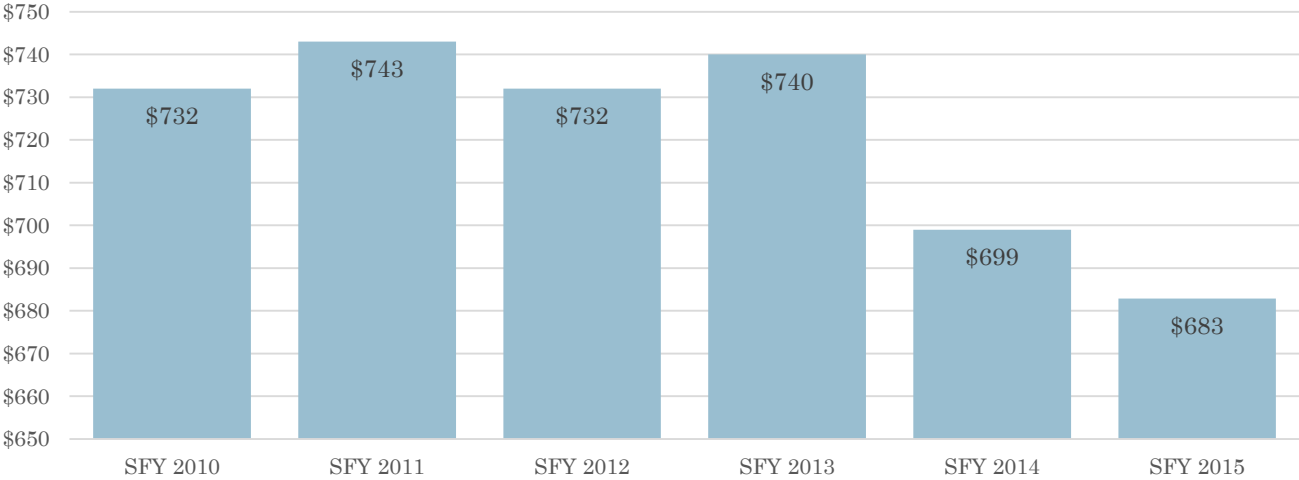


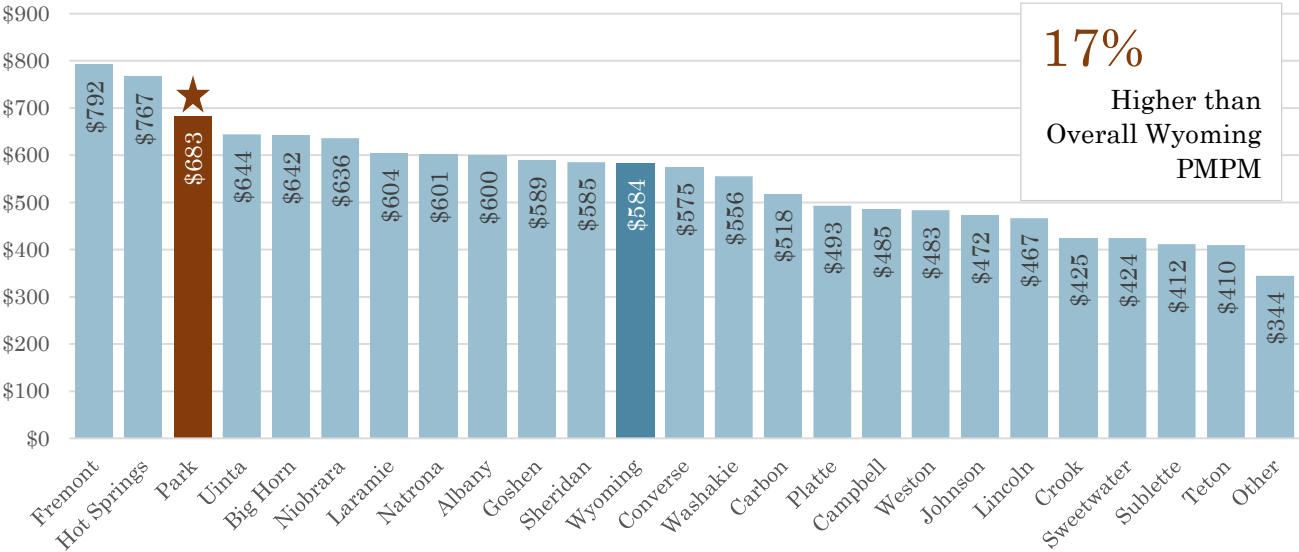
Table 30: Provider Utilization for Park County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Park	95%	69%
Out of State	44%	17%
Natrona	8%	4%
Big Horn	7%	3%
Washakie	5%	1%
Hot Springs	4%	3%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

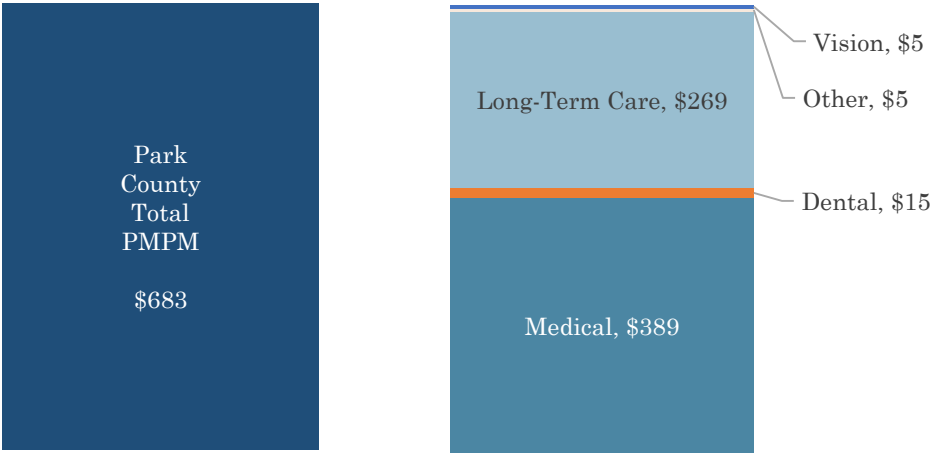
Park County Per Member Per Month Costs










Park County Per Member Per Month Comparison - SFY 2015



Park County Per Member Per Month Breakdown by Service



Park County
Active Providers by Service Category⁴⁵

			
		SFY 2014	SFY 2015
			
			Change
	Medical	251	285
	Dental	14	16
	Long-Term Care	75	63
	Vision	13	13
	Other	4	2
			-50%

Park County Providers

Served

4,982

Unique Recipients

Received

\$24,671,559

In Expenditures

Table 31: Recipients Served by Park County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Park	65%	75%
Big Horn	22%	11%
Washakie	5%	1%
Hot Springs	3%	1%
Fremont	3%	6%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

⁴⁵ As of December 31 of the SFY.

Platte County



Population: 8,799⁴⁶

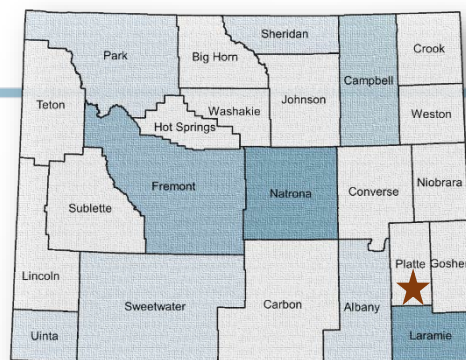
Percent enrolled in Medicaid: 15%⁴⁷



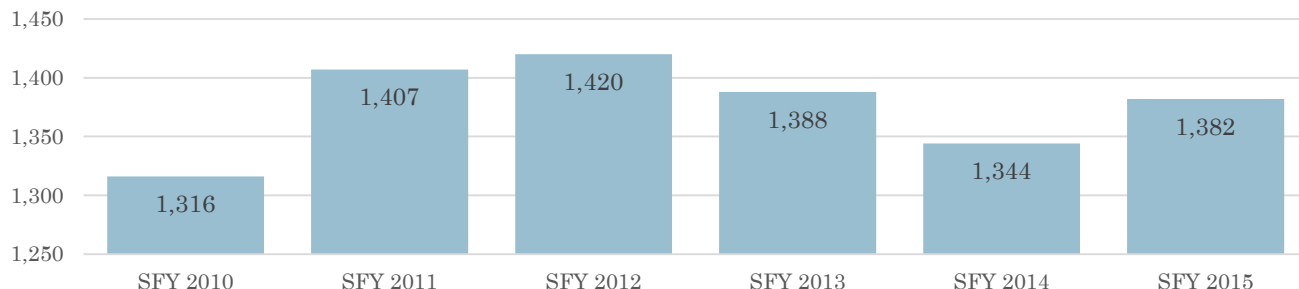
Cities and Towns:

Wheatland, Chugwater, Glendo,

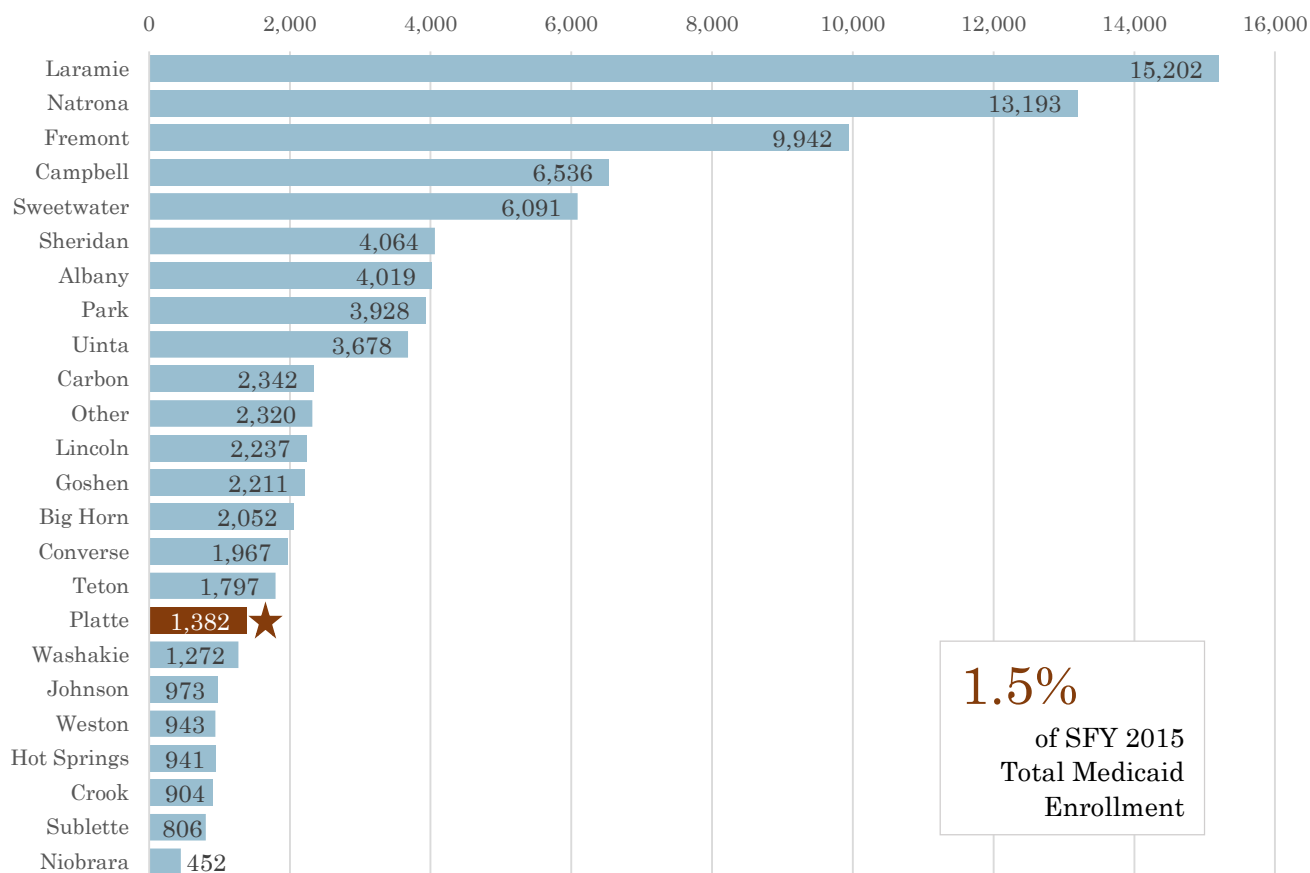
Guernsey, Hartville, Slater



Platte County Medicaid Enrollment



Platte County Enrollment Comparison - SFY 2015



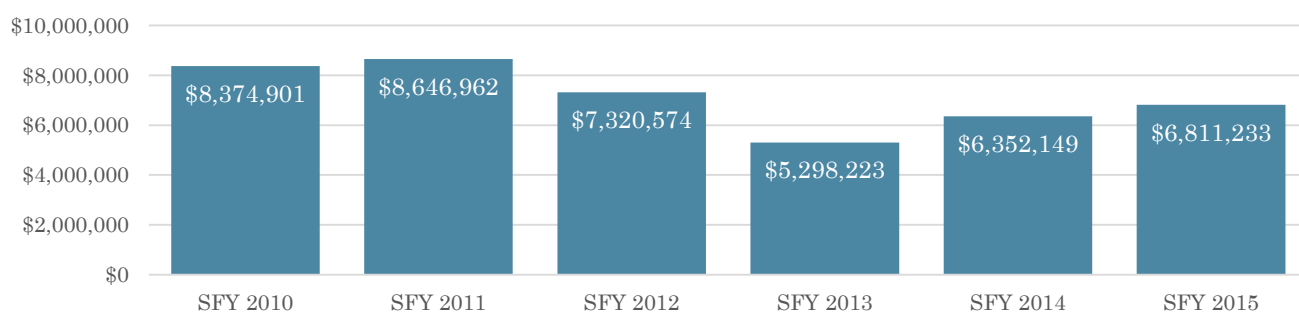
1.5%
of SFY 2015
Total Medicaid
Enrollment

⁴⁶ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56031.html>

⁴⁷ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Platte County Expenditures

(by recipient county and claim paid date)



Platte County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

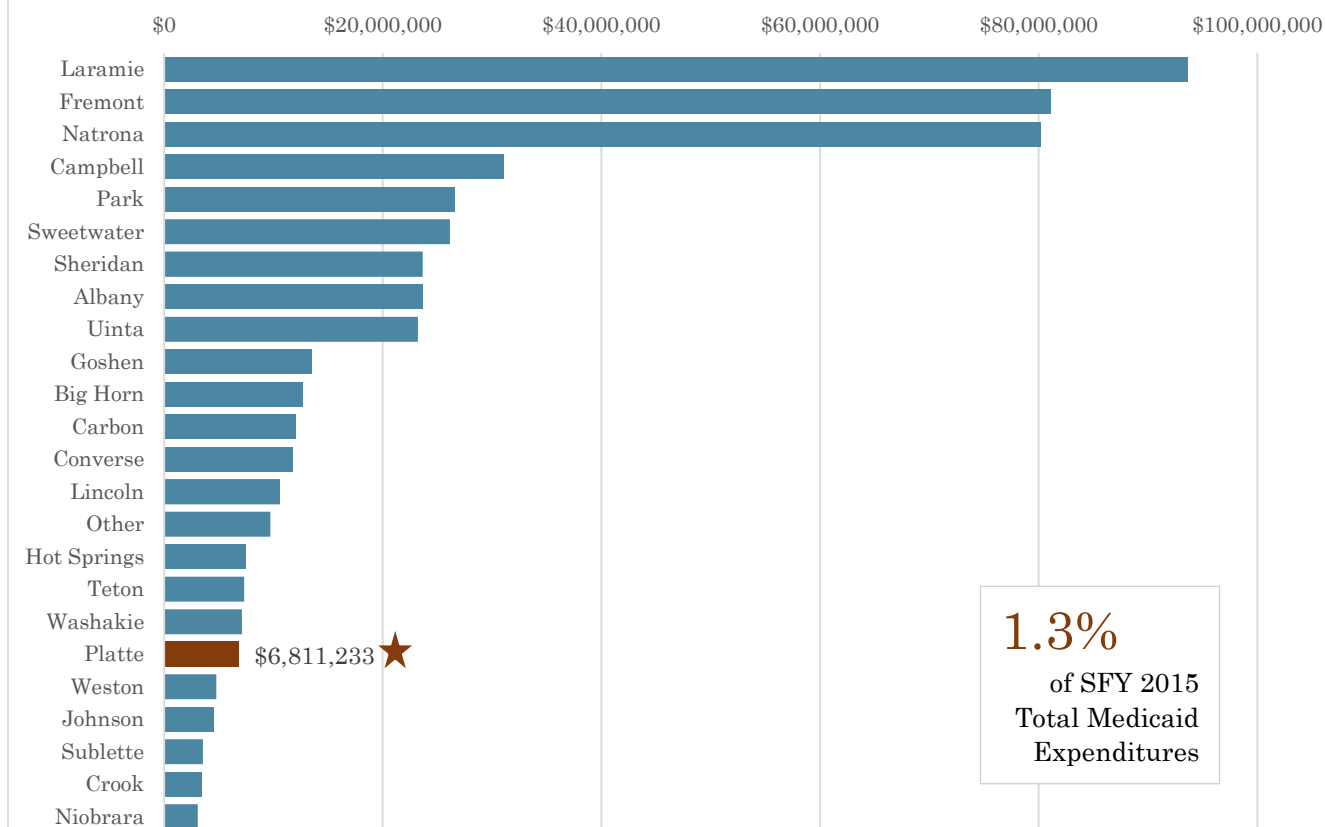
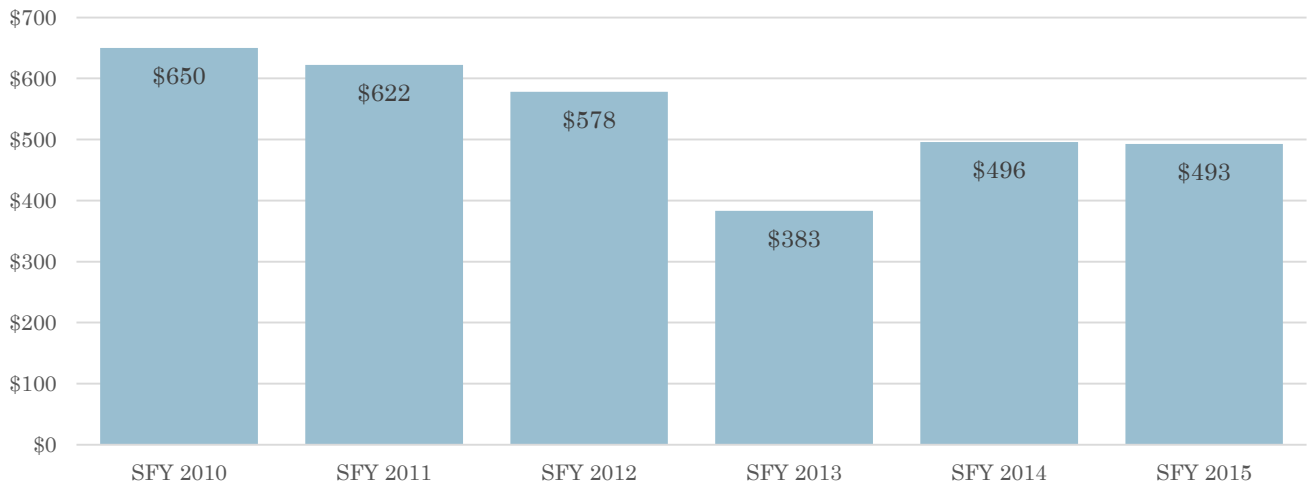


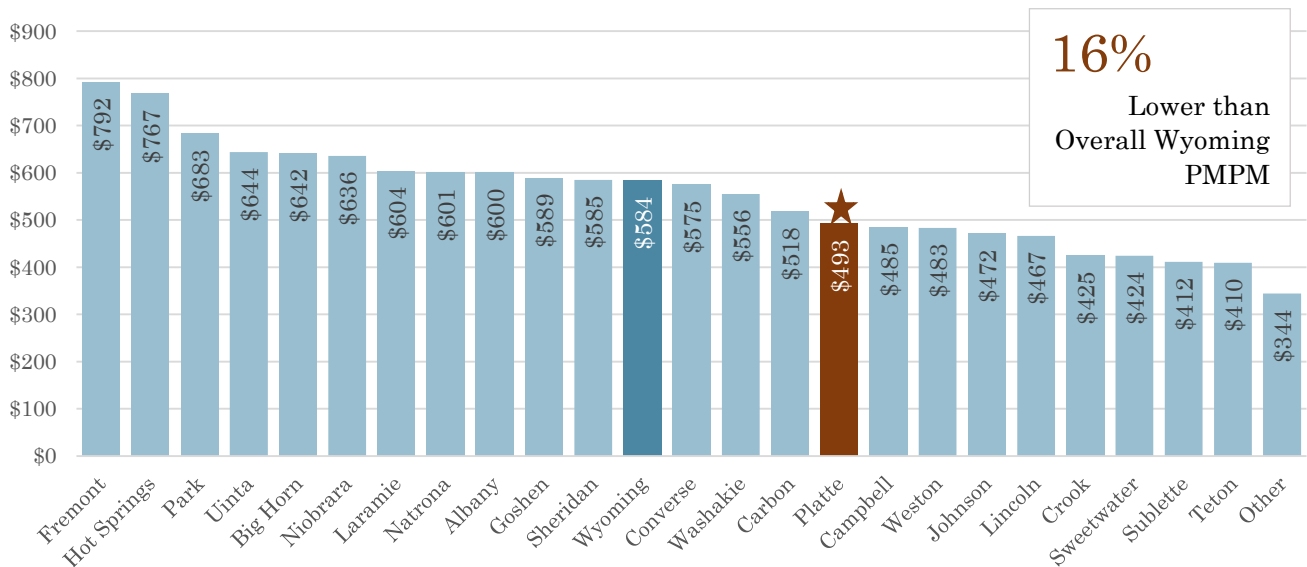
Table 32: Provider Utilization for Platte County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Platte	86%	49%
Laramie	59%	19%
Out of State	22%	12%
Converse	17%	4%
Natrona	11%	5%
Goshen	9%	4%
Albany	7%	2%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

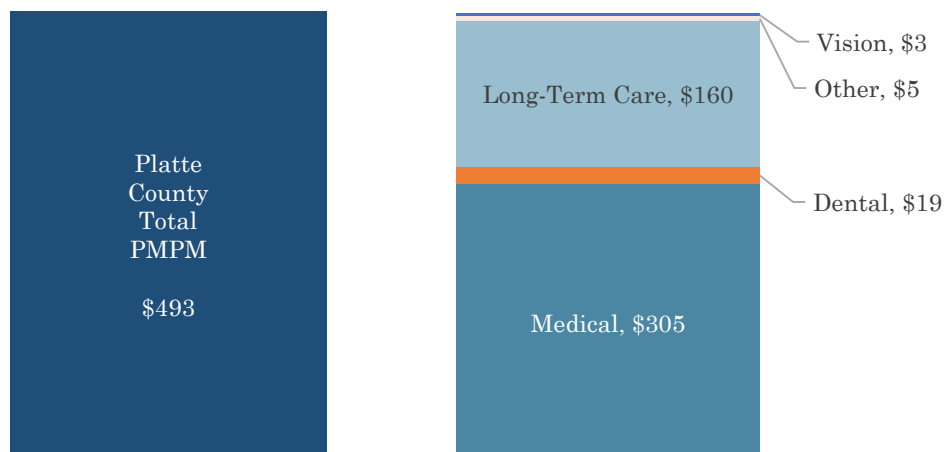
Platte County Per Member Per Month Costs









Platte County Per Member Per Month Comparison - SFY 2015



Platte County Per Member Per Month Breakdown by Service



Platte County Active Providers by Service Category⁴⁸

			
	SFY 2014	SFY 2015	% Change
 Medical	45	39	-13%
 Dental	2	2	0%
 Long-Term Care	14	10	-29%^
 Vision	3	3	0%
 Other	2	0	-100%

Platte County Providers

Served

1,463

Unique Recipients

Received

\$3,860,248

In Expenditures

Table 33: Recipients Served by Platte County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Platte	72%	87%
Goshen	10%	5%
Converse	7%	2%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

⁴⁸ As of December 31 of the SFY.

Sheridan County



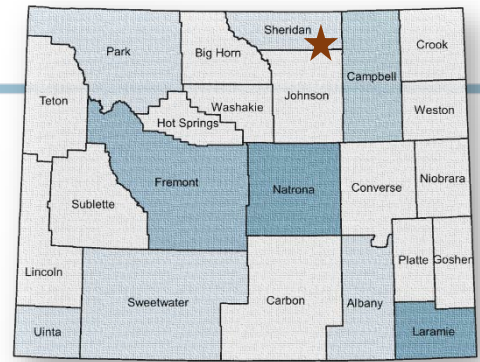
Population: 30,032⁴⁹

Percent enrolled in Medicaid: 13%⁵⁰

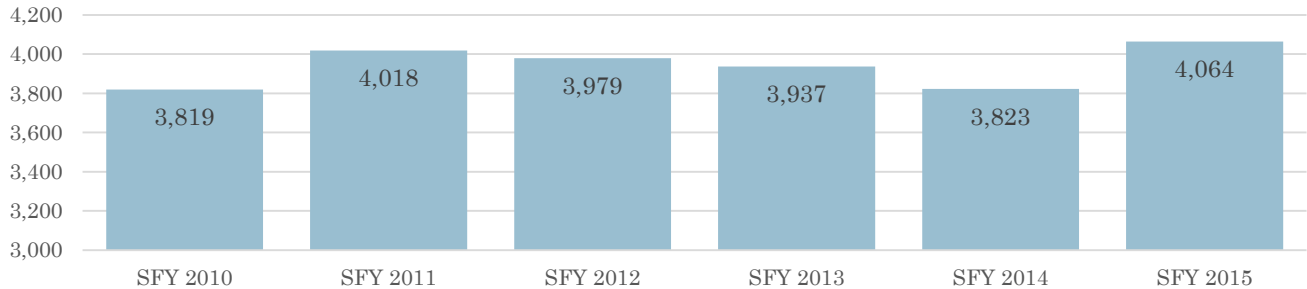


Cities and Towns:

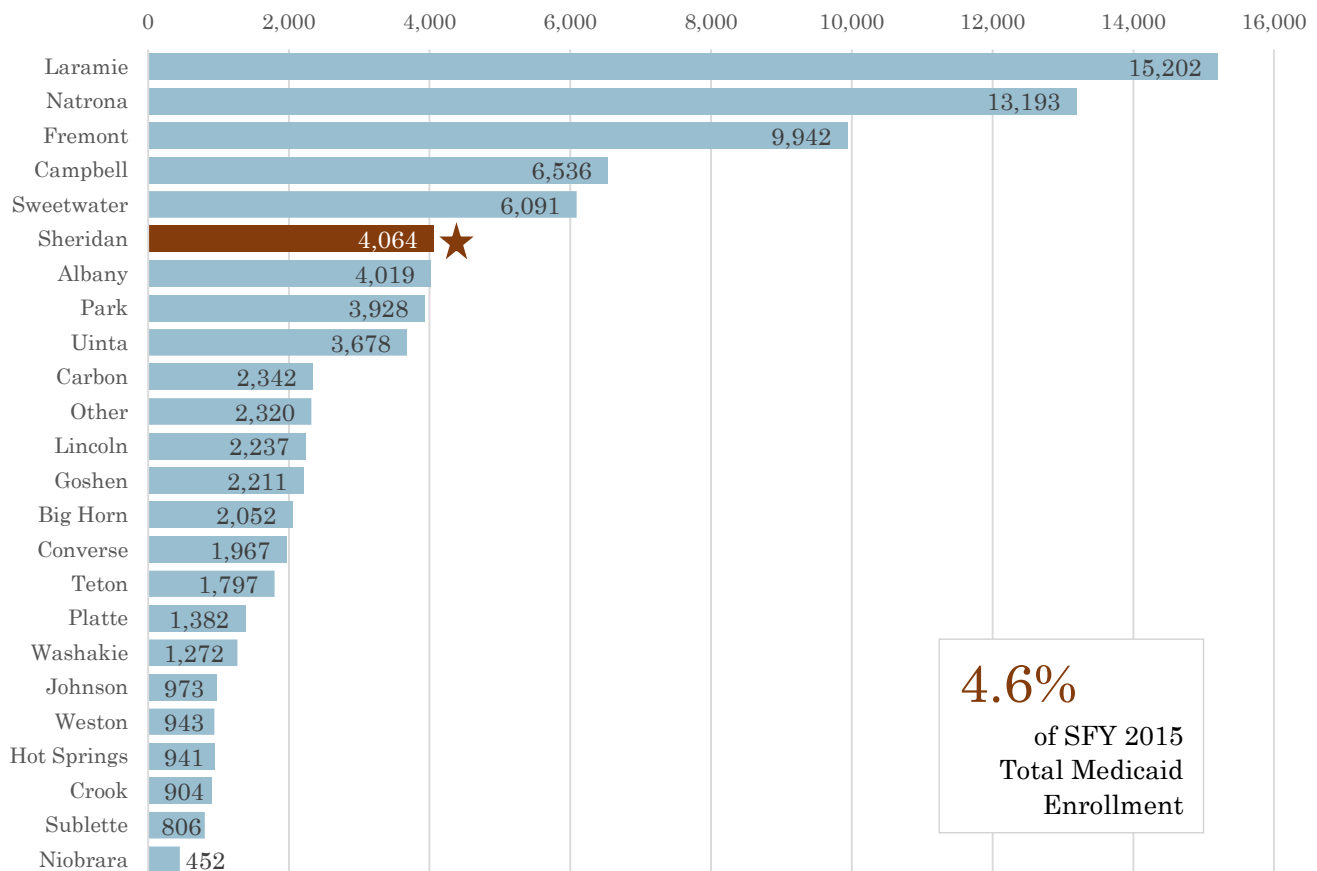
Sheridan, Arvada, Banner,
Big Horn, Clearmont, Dayton, Parkman, Ranchester,
Story, Wolf, Wyrano



Sheridan County Medicaid Enrollment



Sheridan County Enrollment Comparison - SFY 2015

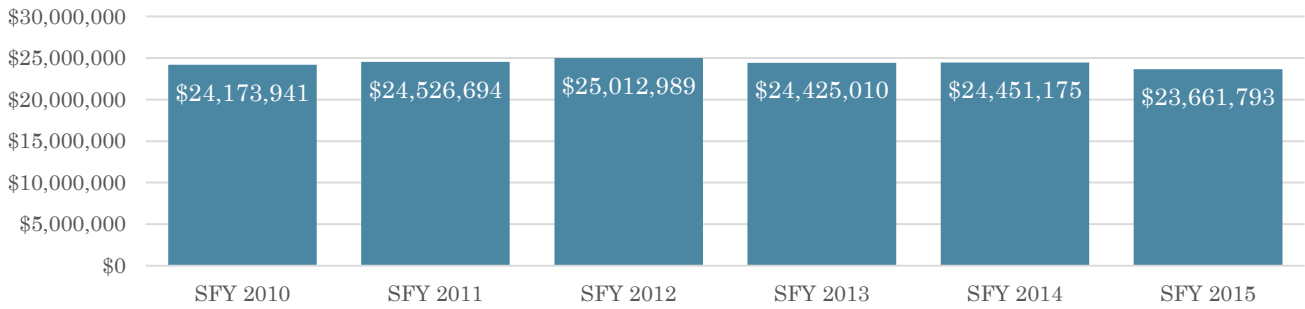


⁴⁹ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56033.html>

⁵⁰ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Sheridan County Expenditures

(by recipient county and claim paid date)



Sheridan County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

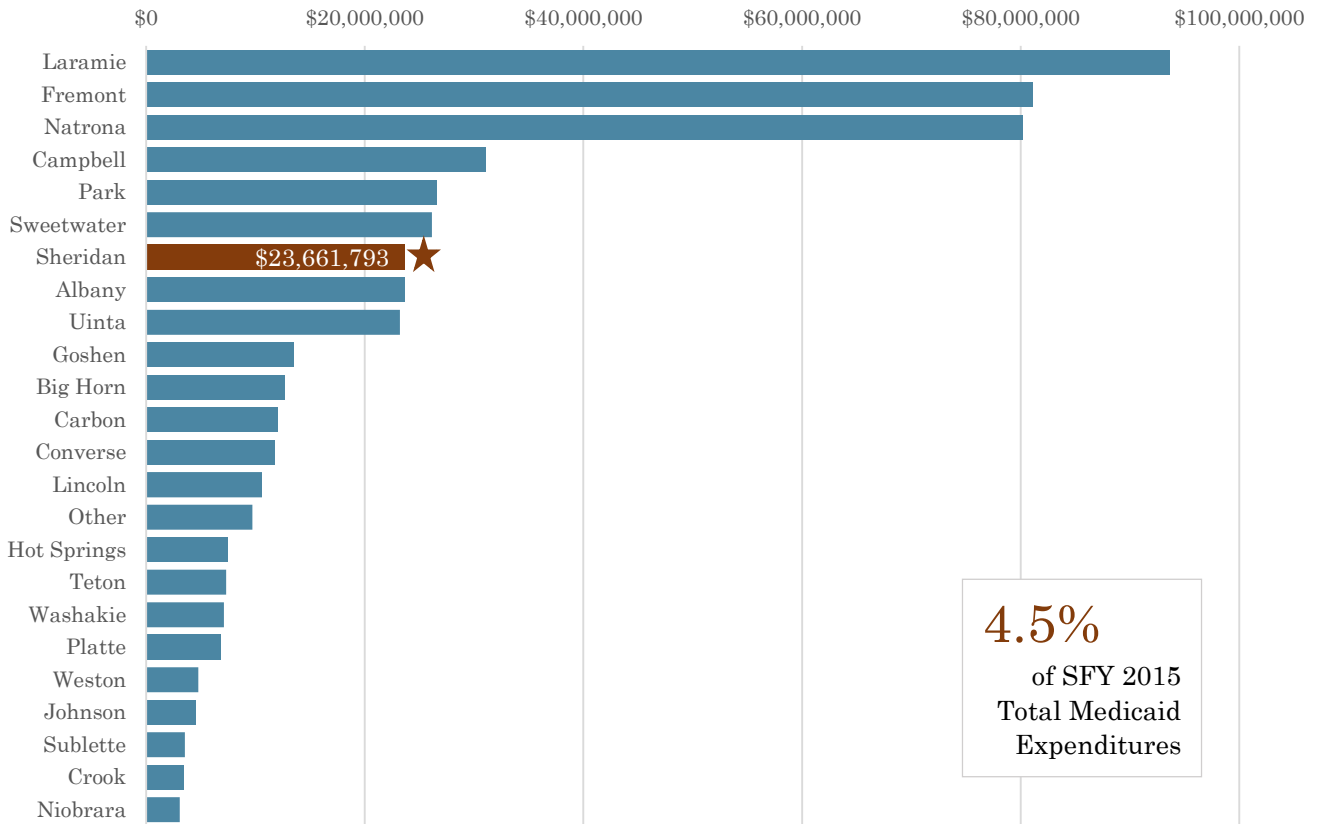
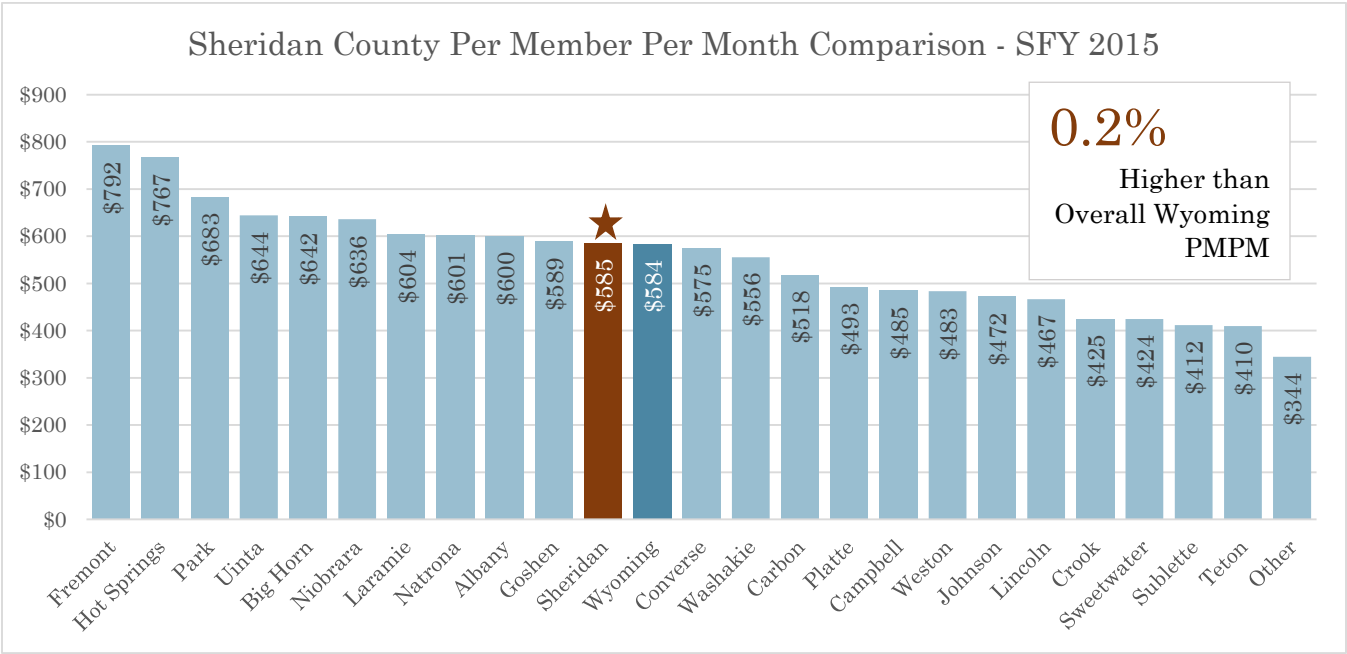
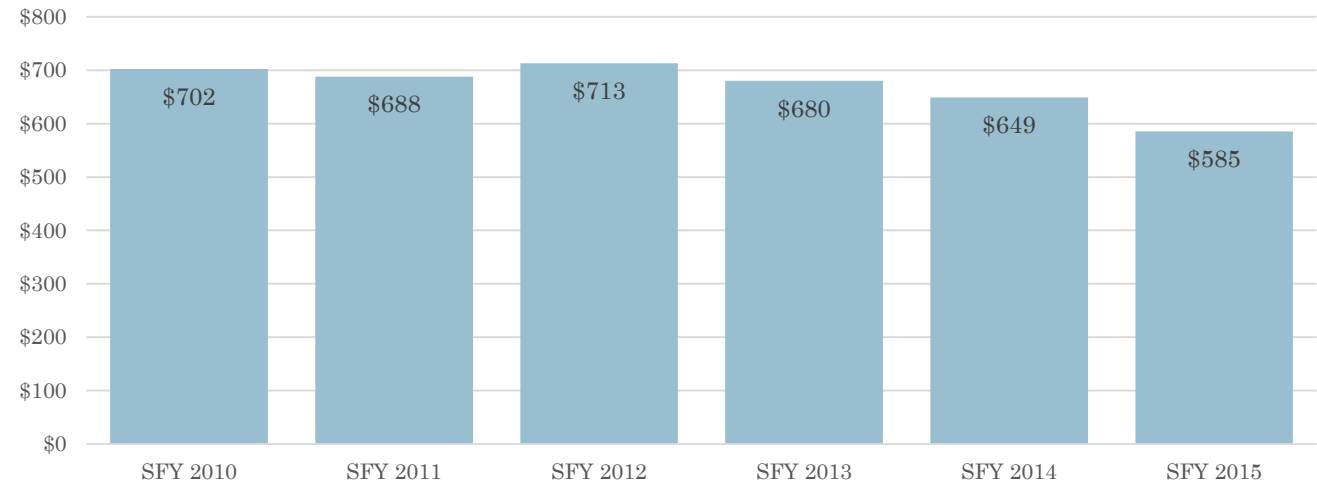


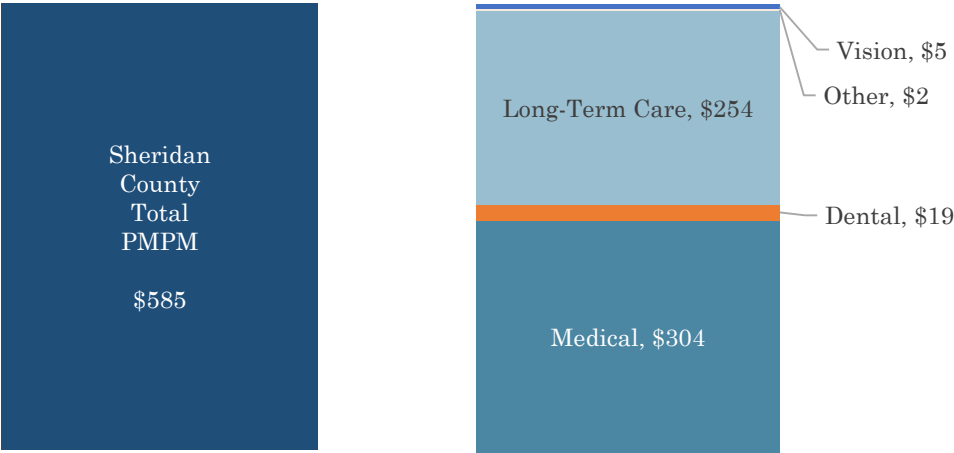
Table 34: Provider Utilization for Sheridan County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Sheridan	96%	79%
Out of State	18%	13%
Natrona	10%	3%
Converse	4%	0.2%
Johnson	4%	1%
<i>All other counties each accounted for fewer than 3% of both recipients and expenditures</i>		







Sheridan County Per Member Per Month Costs



Sheridan County Per Member Per Month Breakdown by Service



Sheridan County
Active Providers by Service Category⁵¹

			
	SFY 2014	SFY 2015	% Change
 Medical	248	256	3%
 Dental	16	19	19%
 Long-Term Care	54	49	-9%
 Vision	12	12	0%
 Other	2	1	-50%

Sheridan County Providers

Served

4,870

Unique Recipients

Received

\$23,919,356

In Expenditures

Table 35: Recipients Served by Sheridan County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Sheridan	72%	78%
Johnson	10%	3%
Campbell	8%	4%
Laramie	2%	1%
Natrona	2%	1%
Niobrara	2%	1%
Out of State	2%	5%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

⁵¹ As of December 31 of the SFY.

Sublette County



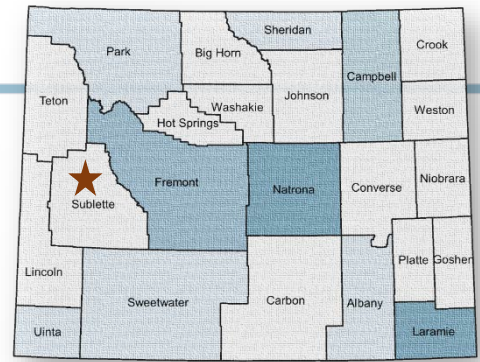
Population: 10,057⁵²

Percent enrolled in Medicaid: 8%⁵³

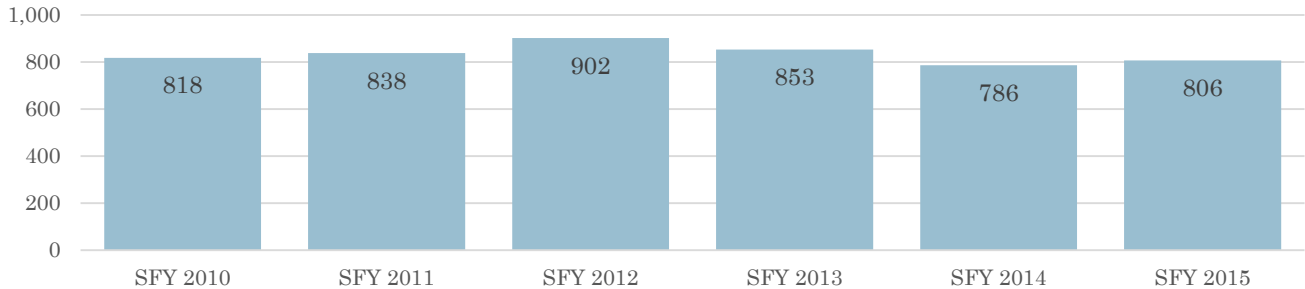


Cities and Towns:

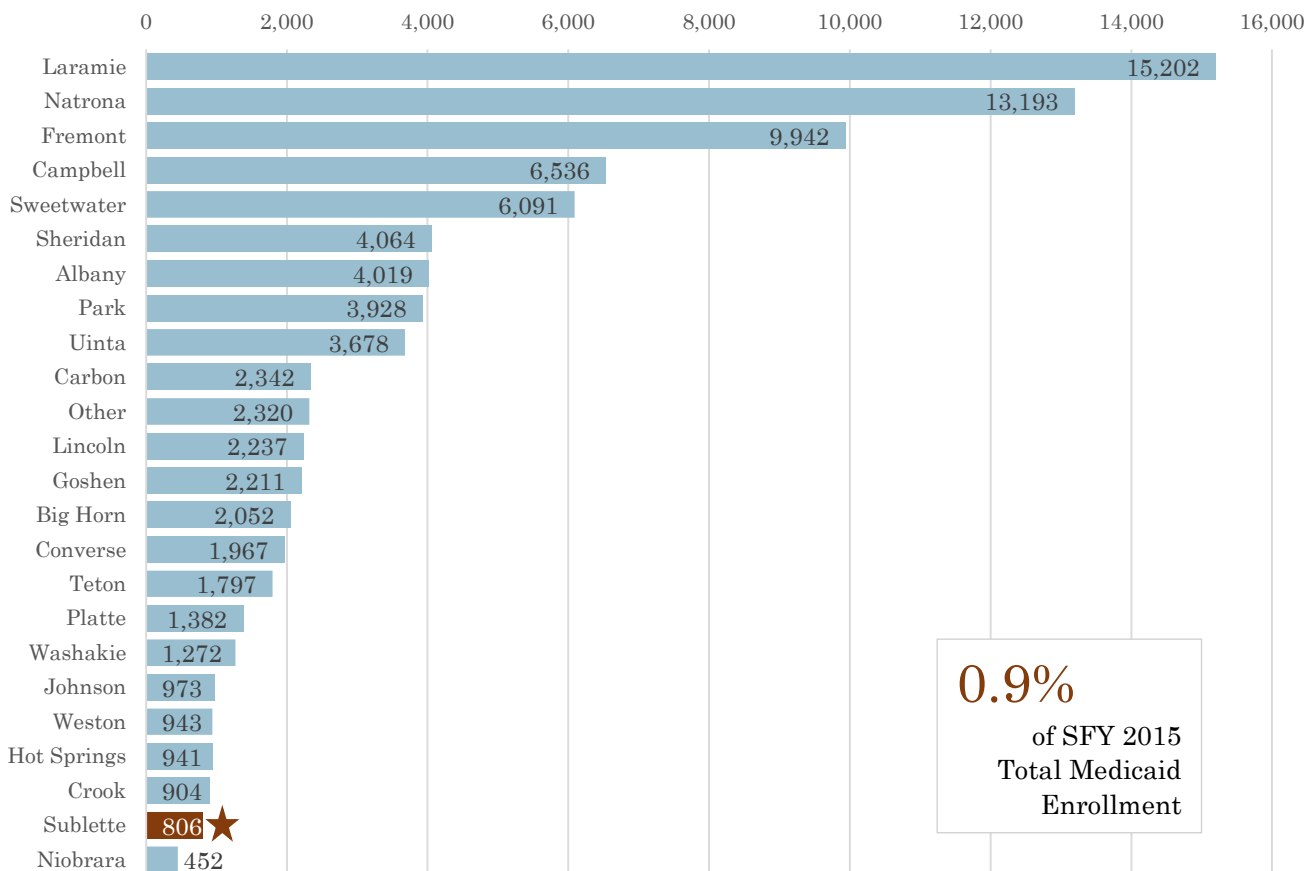
Pinedale, Big Piney, Bondurant,
Boulder, Calpet, Cora, Daniel, Marbleton



Sublette County Medicaid Enrollment



Sublette County Enrollment Comparison - SFY 2015



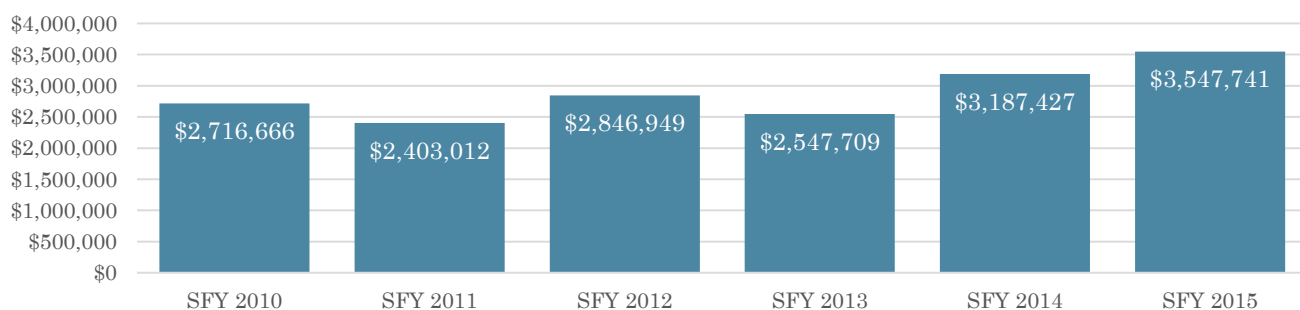
0.9%
of SFY 2015
Total Medicaid
Enrollment

⁵² 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56035.html>

⁵³ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Sublette County Expenditures

(by recipient county and claim paid date)



Sublette County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

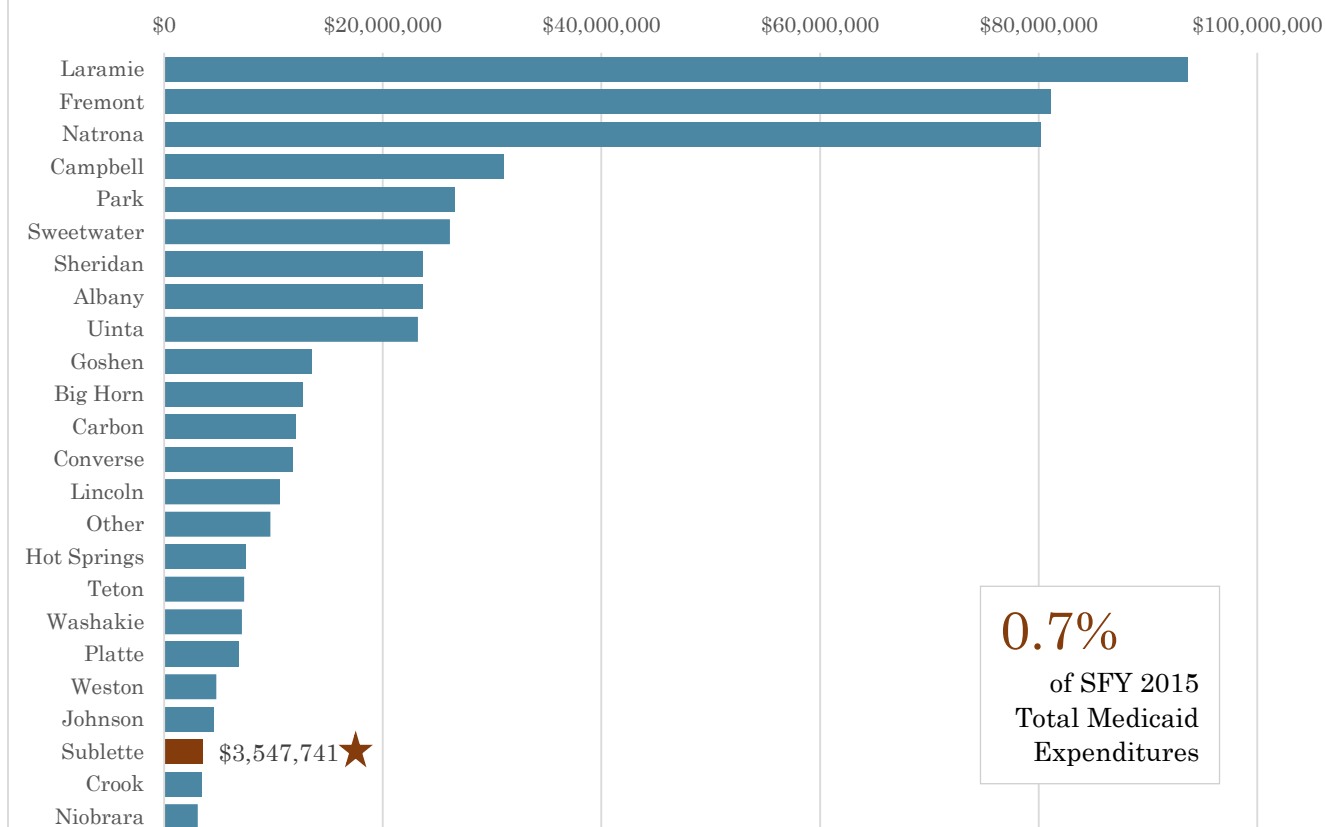
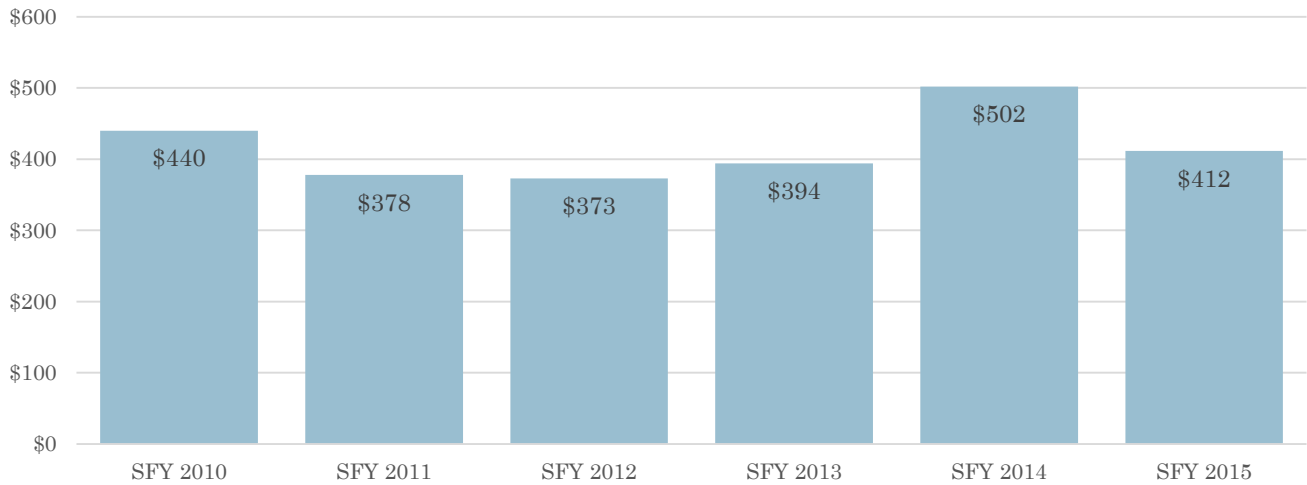


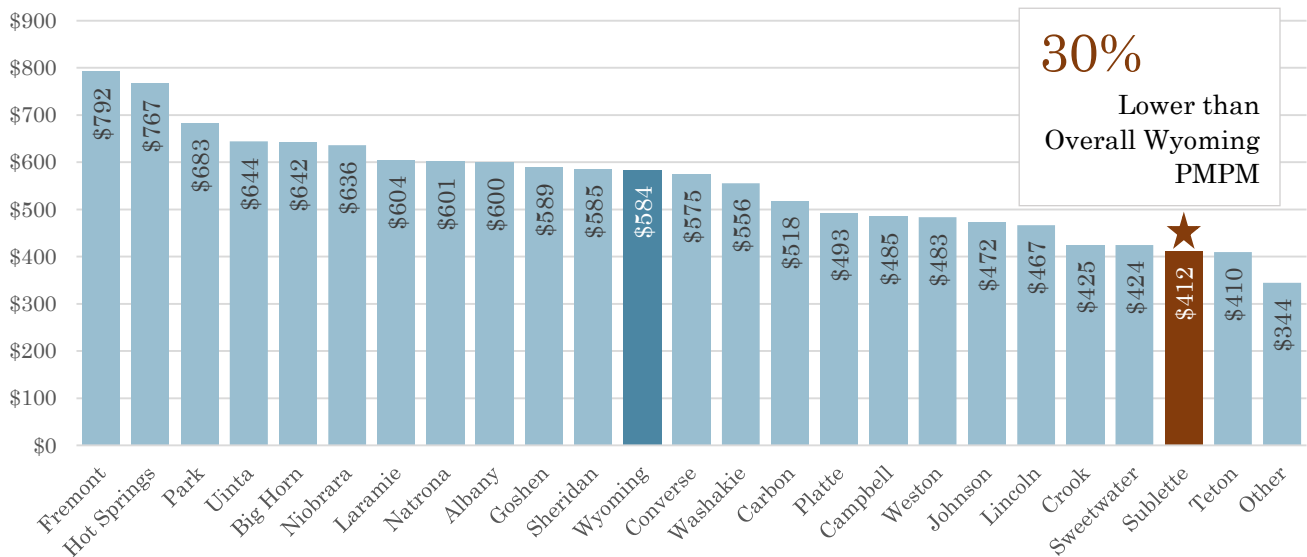
Table 36: Provider Utilization for Sublette County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Sublette	77%	39%
Teton	50%	14%
Out of State	26%	25%
Sweetwater	18%	9%
Uinta	13%	2%
Laramie	11%	4%
Lincoln	8%	4%
All other counties each accounted for fewer than 5.5% of both recipients and expenditures		

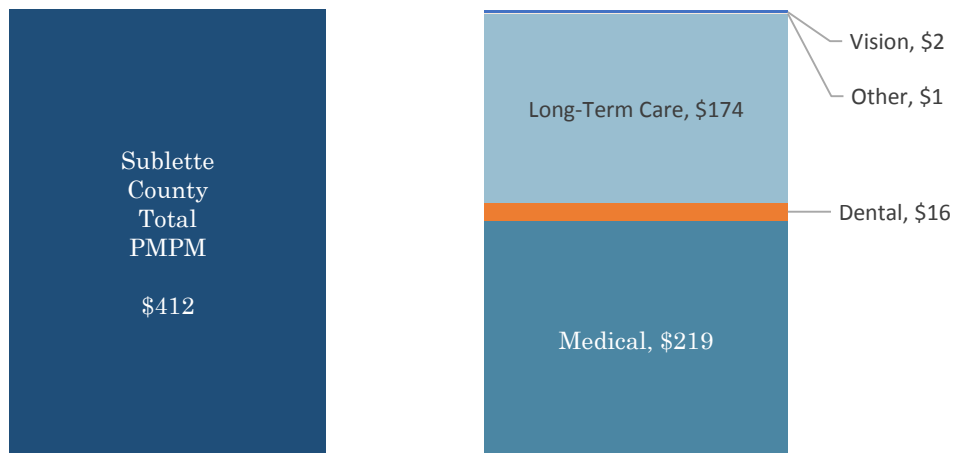
Sublette County Per Member Per Month Costs










Sublette County Per Member Per Month Comparison - SFY 2015



Sublette County Per Member Per Month Breakdown by Service



Sublette County Active Providers by Service Category⁵⁴

			
		SFY 2014	SFY 2015
			
			Change
	Medical	32	31
	Dental	4	4
	Long-Term Care	10	7
	Vision	1	1
	Other	1	0

Sublette County Providers

Served

622

Unique Recipients

Received

\$1,584,028

In Expenditures

Table 37: Recipients Served by Sublette County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Sublette	80%	88%
Sweetwater	7%	5%
Lincoln	6%	1%
Fremont	2%	4%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

⁵⁴ As of December 31 of the SFY.

Sweetwater County



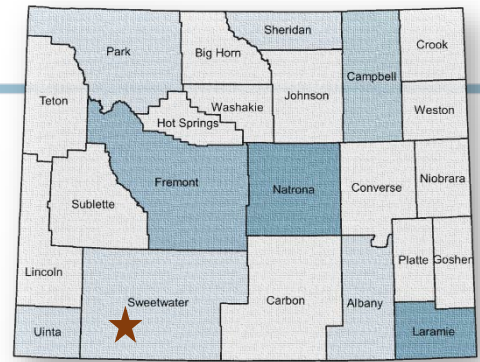
Population: 45,010⁵⁵

Percent enrolled in Medicaid: 13%⁵⁶

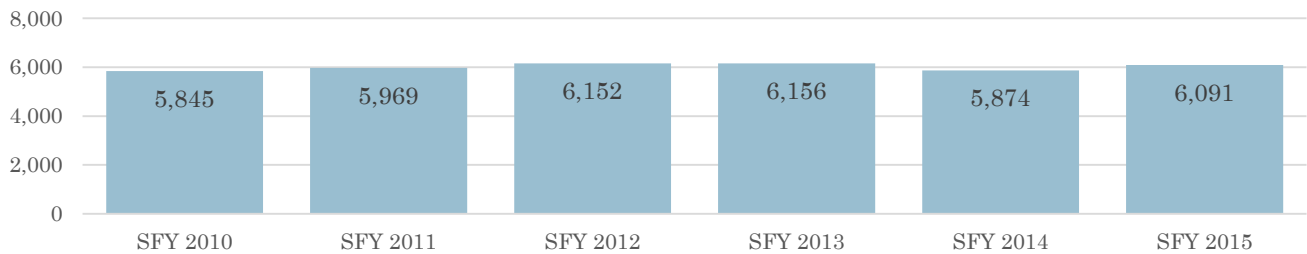


Cities and Towns:

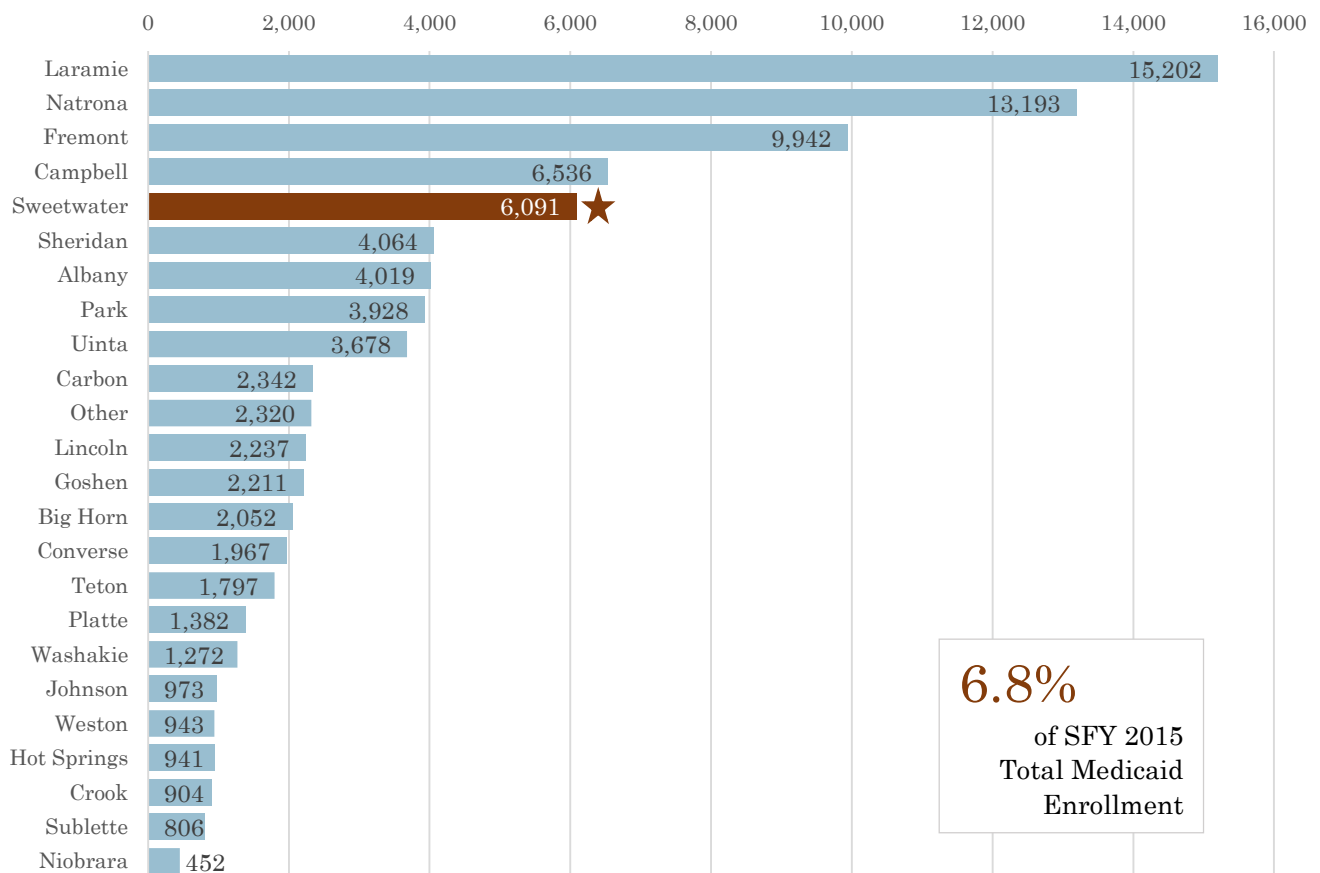
Green River, Bairoil, Eden,
Farson, Granger, Little America, McKinnon,
Point of Rocks, Reliance, Rock Springs, Superior,
Wamsutter, Washam



Sweetwater County Medicaid Enrollment



Sweetwater County Enrollment Comparison - SFY 2015

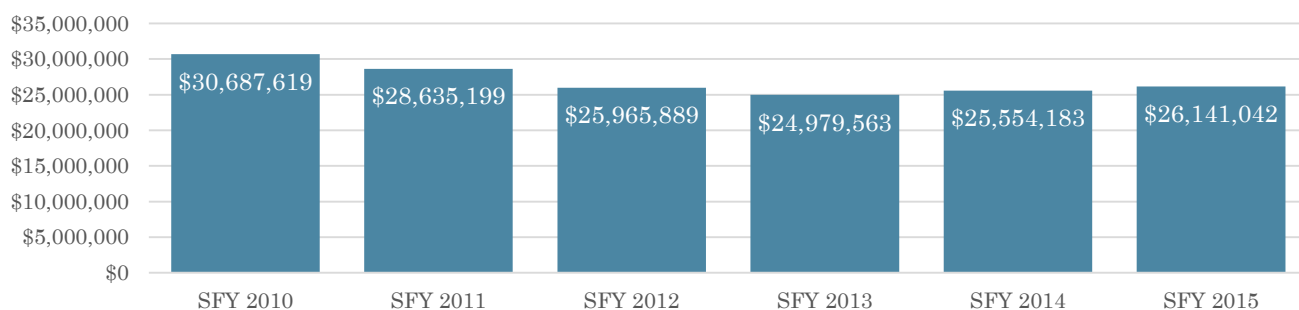


⁵⁵ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56037.html>

⁵⁶ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Sweetwater County Expenditures

(by recipient county and claim paid date)



Sweetwater County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

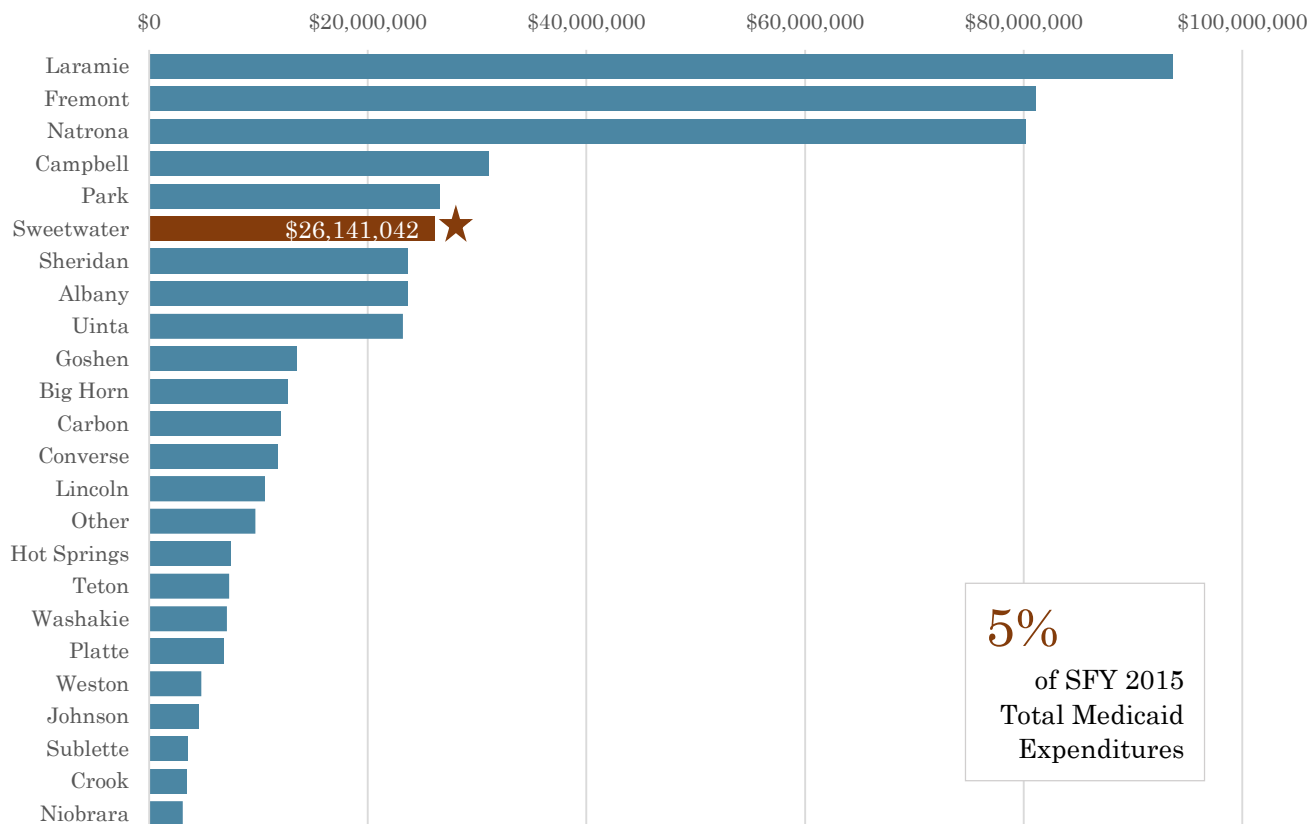
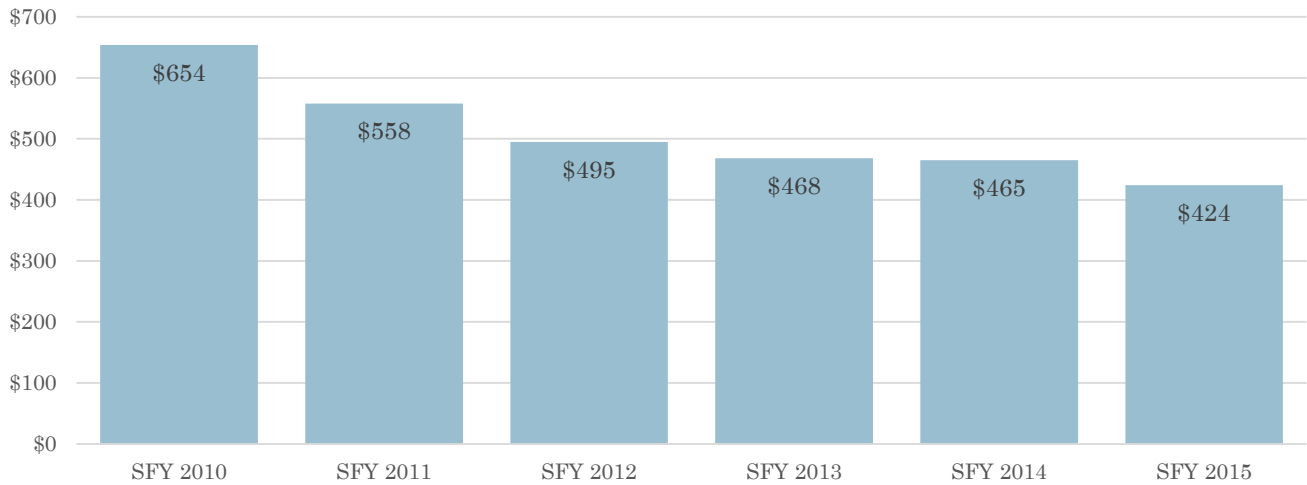


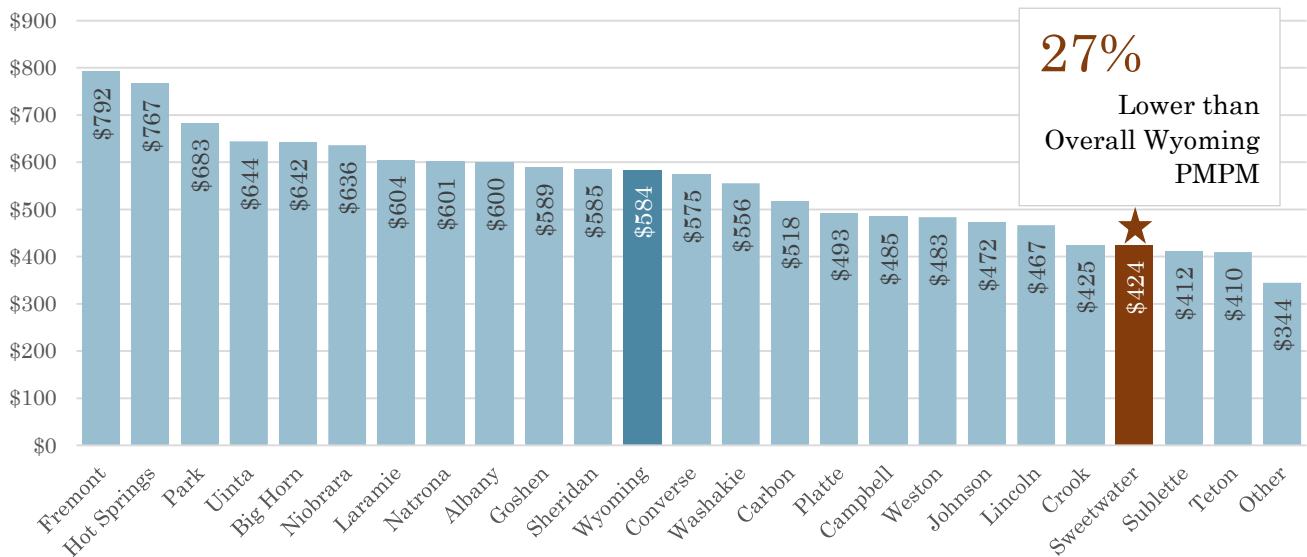
Table 38: Provider Utilization for Sweetwater County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Sweetwater	95%	60%
Out of State	31%	21%
Natrona	13%	6%
Uinta	10%	8%
Albany	5%	1%
Laramie	4%	1%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

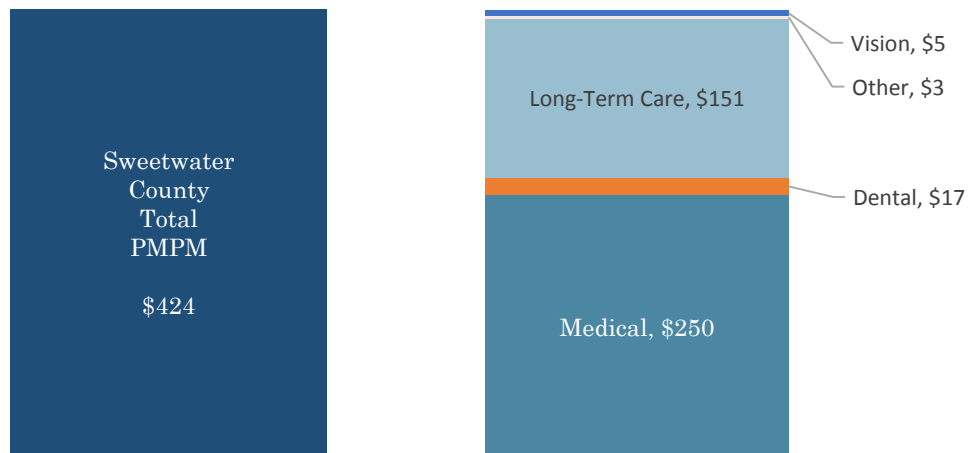
Sweetwater County Per Member Per Month Costs










Sweetwater County Per Member Per Month Comparison - SFY 2015



Sweetwater County Per Member Per Month Breakdown by Service



Sweetwater County Active Providers by Service Category⁵⁷

				
		SFY 2014	SFY 2015	Change
	Medical	235	253	8%
	Dental	18	19	6%
	Long-Term Care	47	45	-4%
	Vision	12	12	0%
	Other	3	2	-33%

Sweetwater County Providers

Served

5,960

Unique Recipients

Received

\$18,520,784

In Expenditures

Table 39: Recipients Served by Sweetwater County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Sweetwater	85%	85%
Fremont	4%	4%
Uinta	4%	3%
<i>All other counties each accounted for fewer than 2% of both recipients and expenditures</i>		

⁵⁷ As of December 31 of the SFY.

Teton County



Population: 22,930⁵⁸

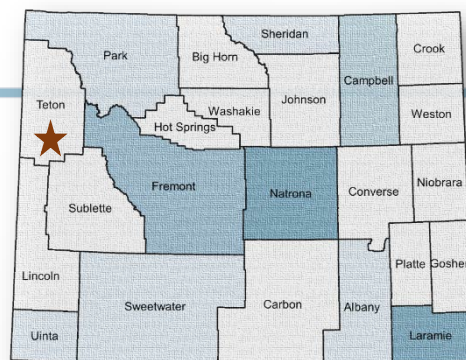
Percent enrolled in Medicaid: 8%⁵⁹



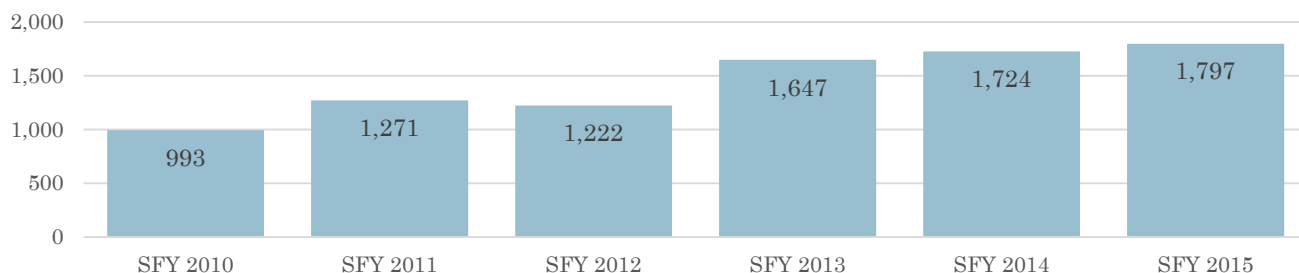
Cities and Towns:

Jackson, Alta, Kelly, Moose,

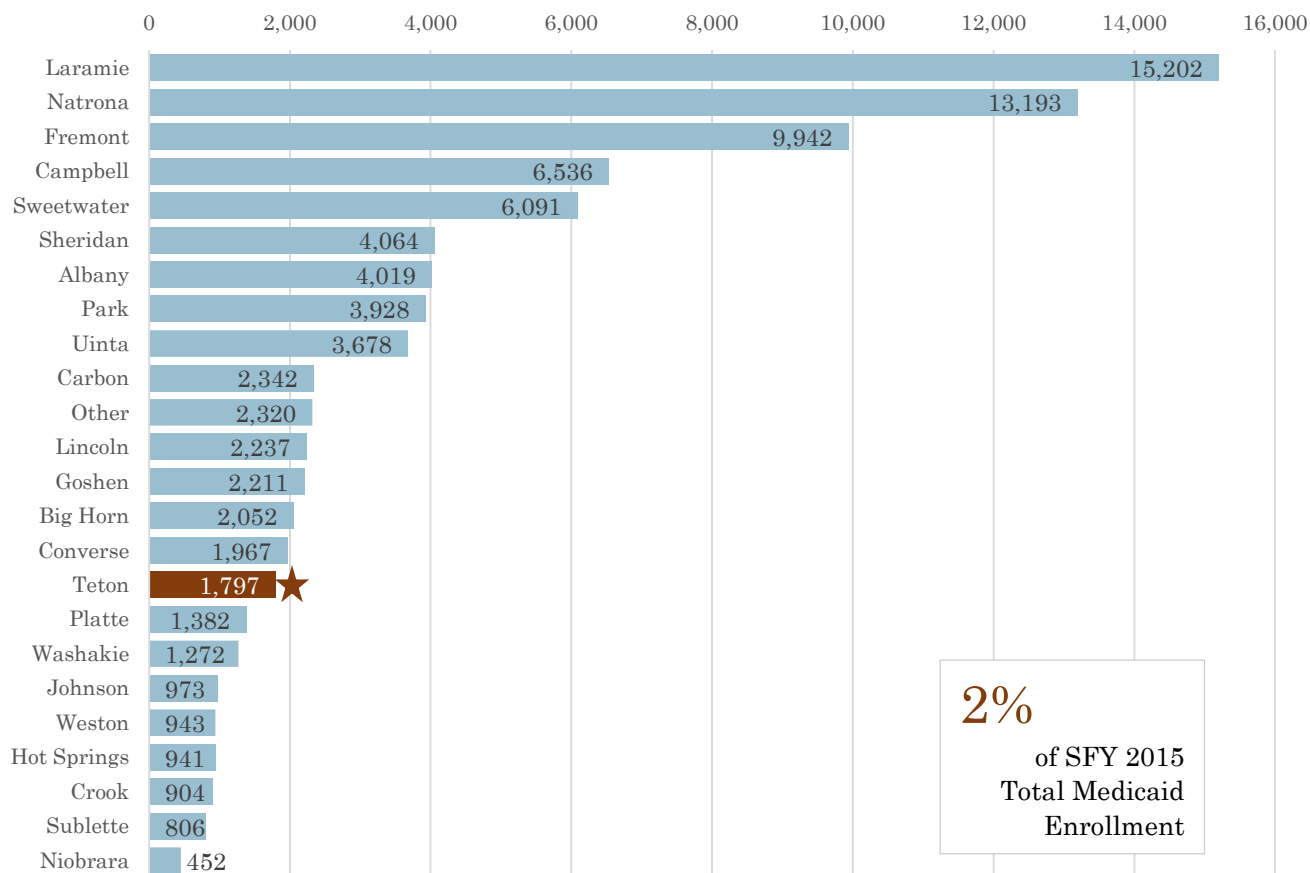
Moran, Teton Village, Wilson



Teton County Medicaid Enrollment



Teton County Enrollment Comparison - SFY 2015

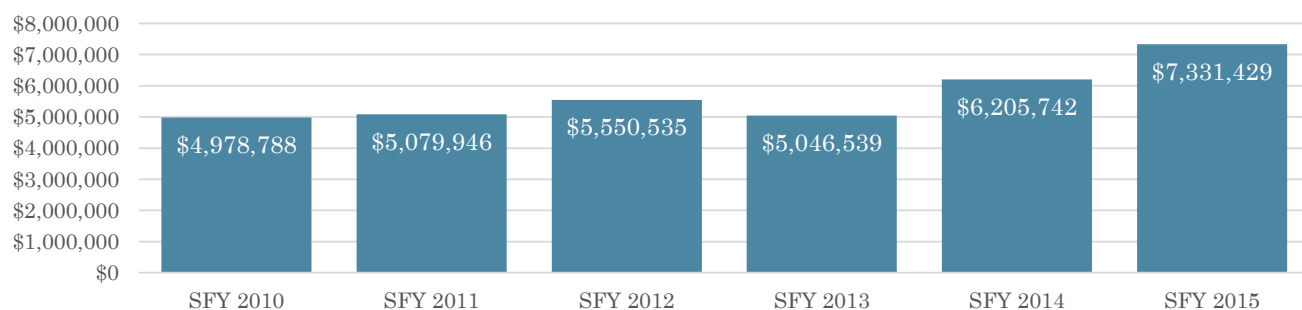


⁵⁸ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56039.html>

⁵⁹ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Teton County Expenditures

(by recipient county and claim paid date)



Teton County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

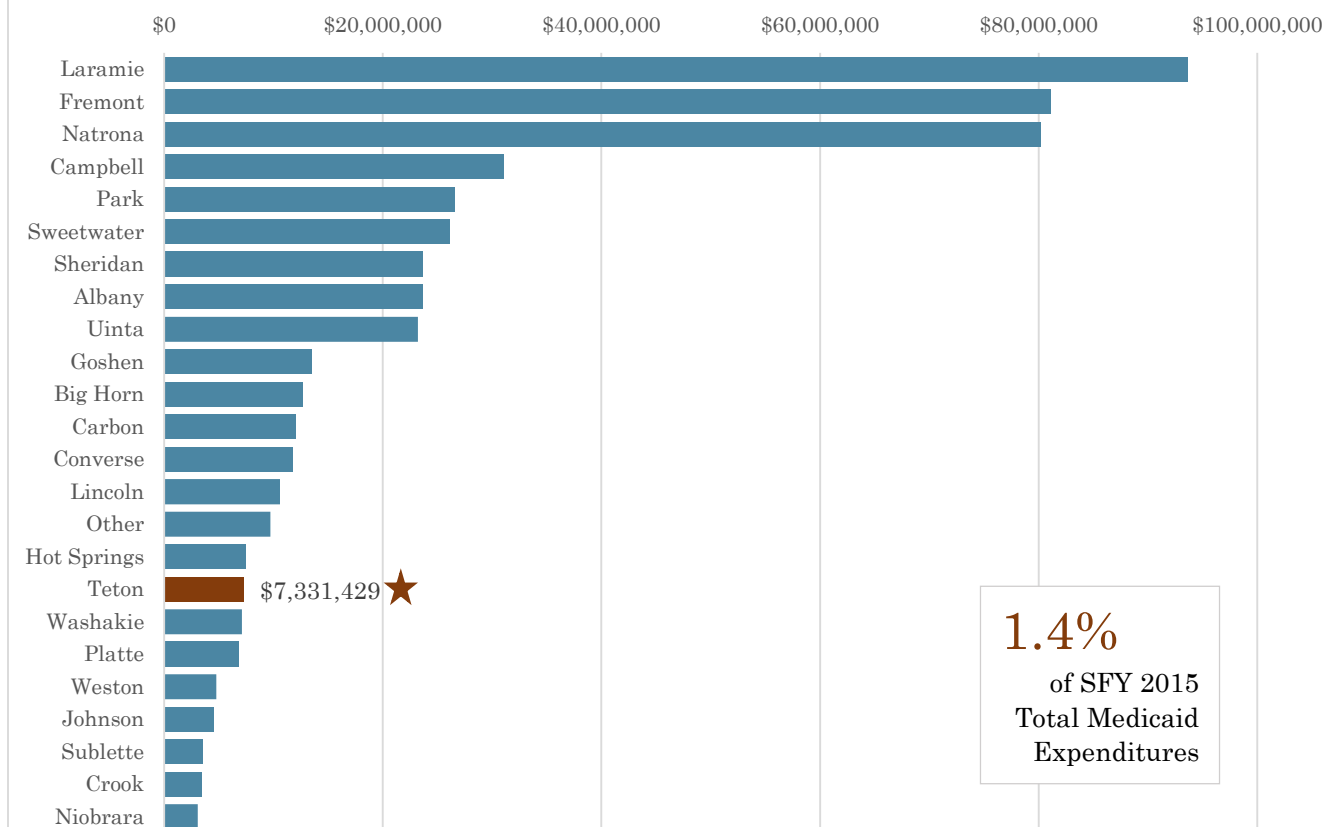
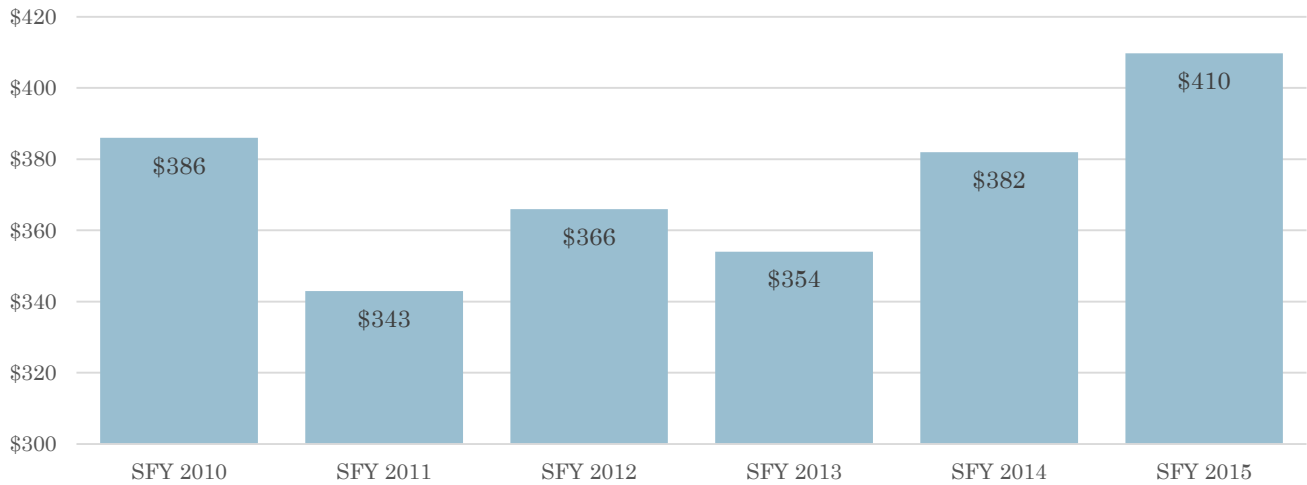


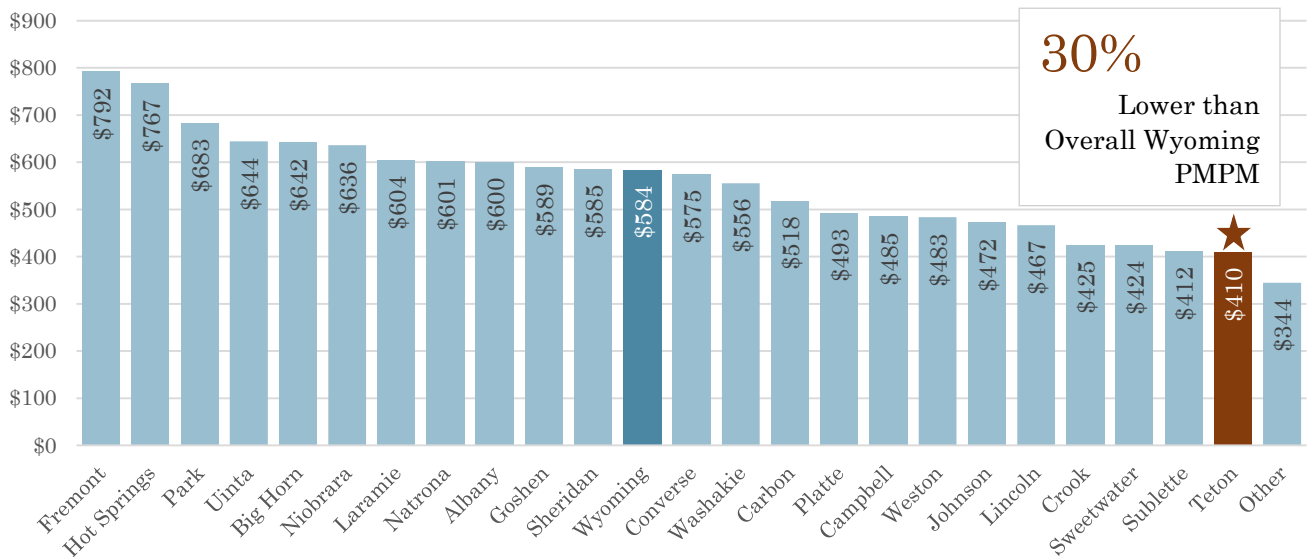
Table 40: Provider Utilization for Teton County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Teton	97%	61%
Out of State	28%	24%
Lincoln	6%	2%
Laramie	4%	0.4%
Fremont	2%	12%
All other counties each accounted for fewer than 2% of both recipients and expenditures		

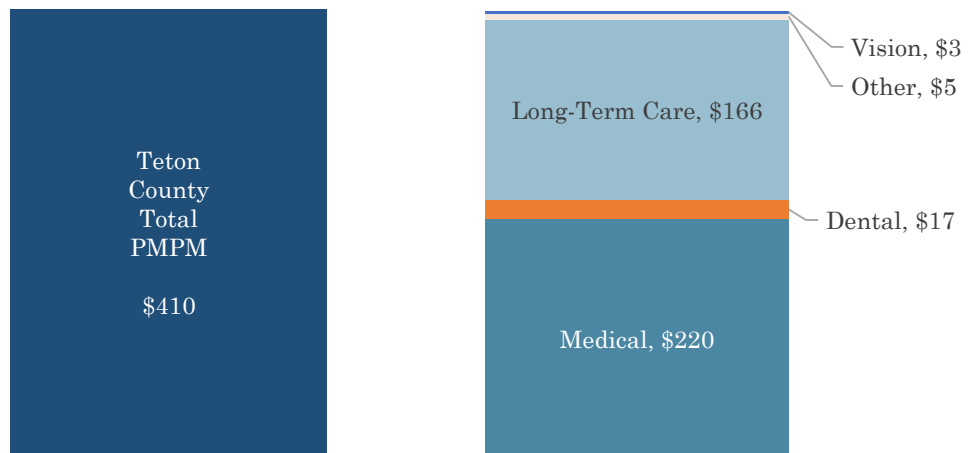
Teton County Per Member Per Month Costs










Teton County Per Member Per Month Comparison - SFY 2015



Teton County Per Member Per Month Breakdown by Service



Teton County Active Providers by Service Category⁶⁰

				
		SFY 2014	SFY 2015	Change
	Medical	211	214	1%
	Dental	11	13	18%
	Long-Term Care	26	22	-15%
	Vision	5	5	0%
	Other	3	1	-67%

Teton County Providers

Served

2,533

Unique Recipients

Received

\$6,569,014

In Expenditures

Table 41: Recipients Served by Teton County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Teton	60%	68%
Lincoln	15%	9%
Sublette	13%	8%
Fremont	7%	7%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

⁶⁰ As of December 31 of the SFY.

Uinta County



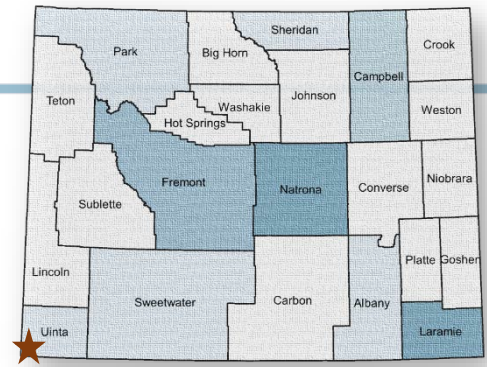
Population: 20,904⁶¹

Percent enrolled in Medicaid: 17%⁶²

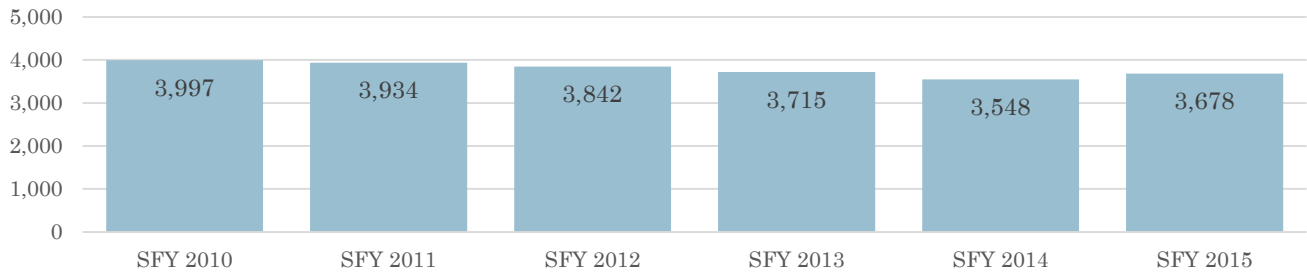


Cities and Towns:

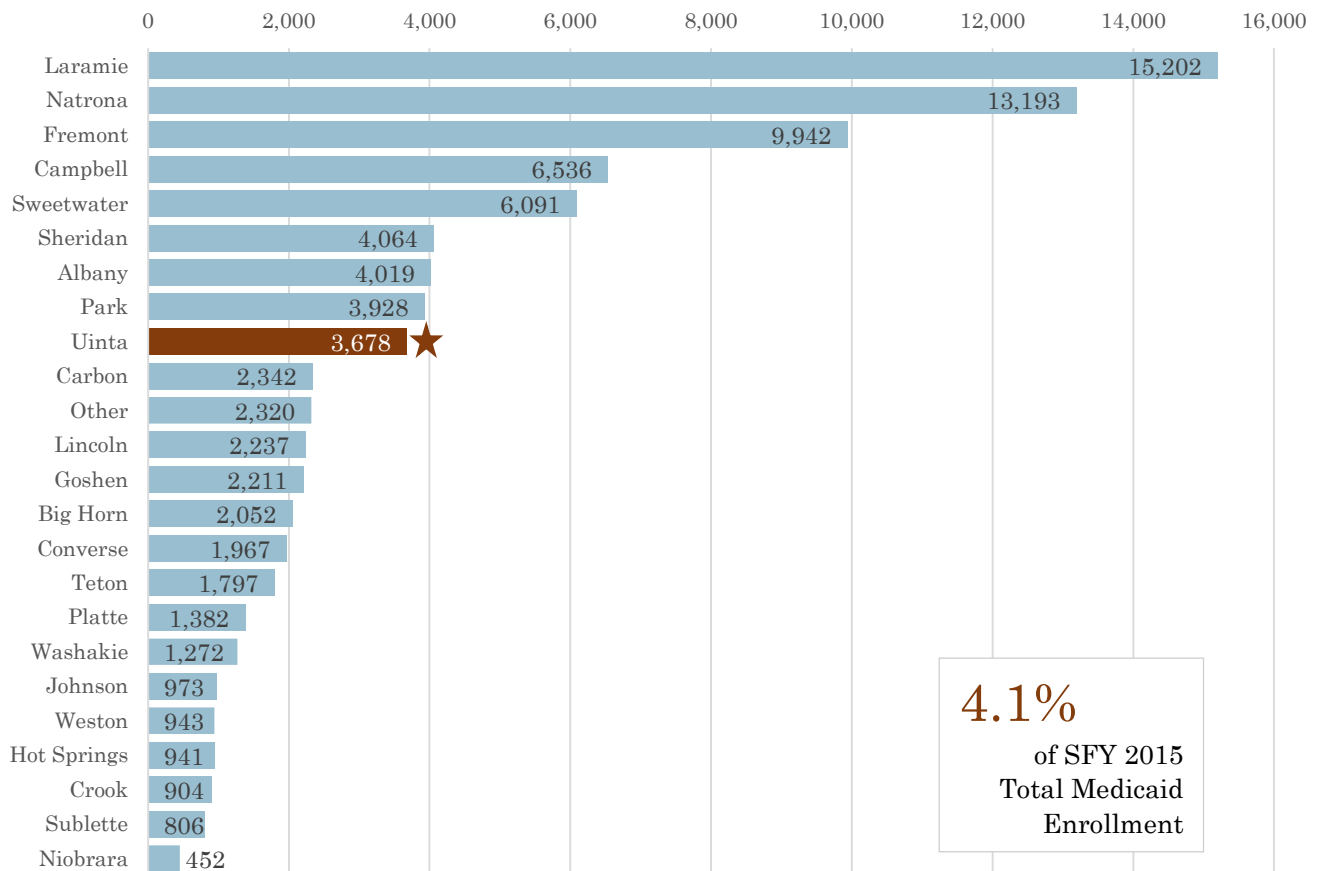
Evanston, Bear River, Carter,
Ft. Bridger, Lonetree, Lyman, Mountain View,
Robertson, Urie



Uinta County Medicaid Enrollment



Uinta County Enrollment Comparison - SFY 2015



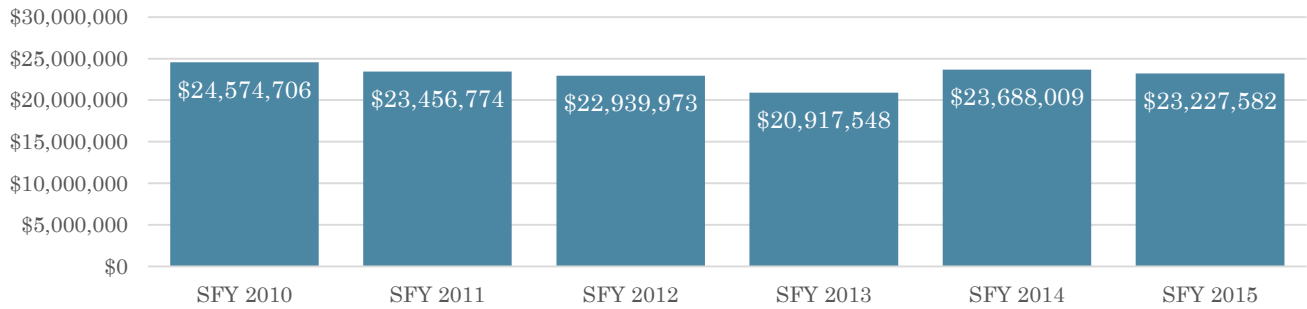
4.1%
of SFY 2015
Total Medicaid
Enrollment

⁶¹ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56041.html>

⁶² Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Uinta County Expenditures

(by recipient county and claim paid date)



Uinta County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

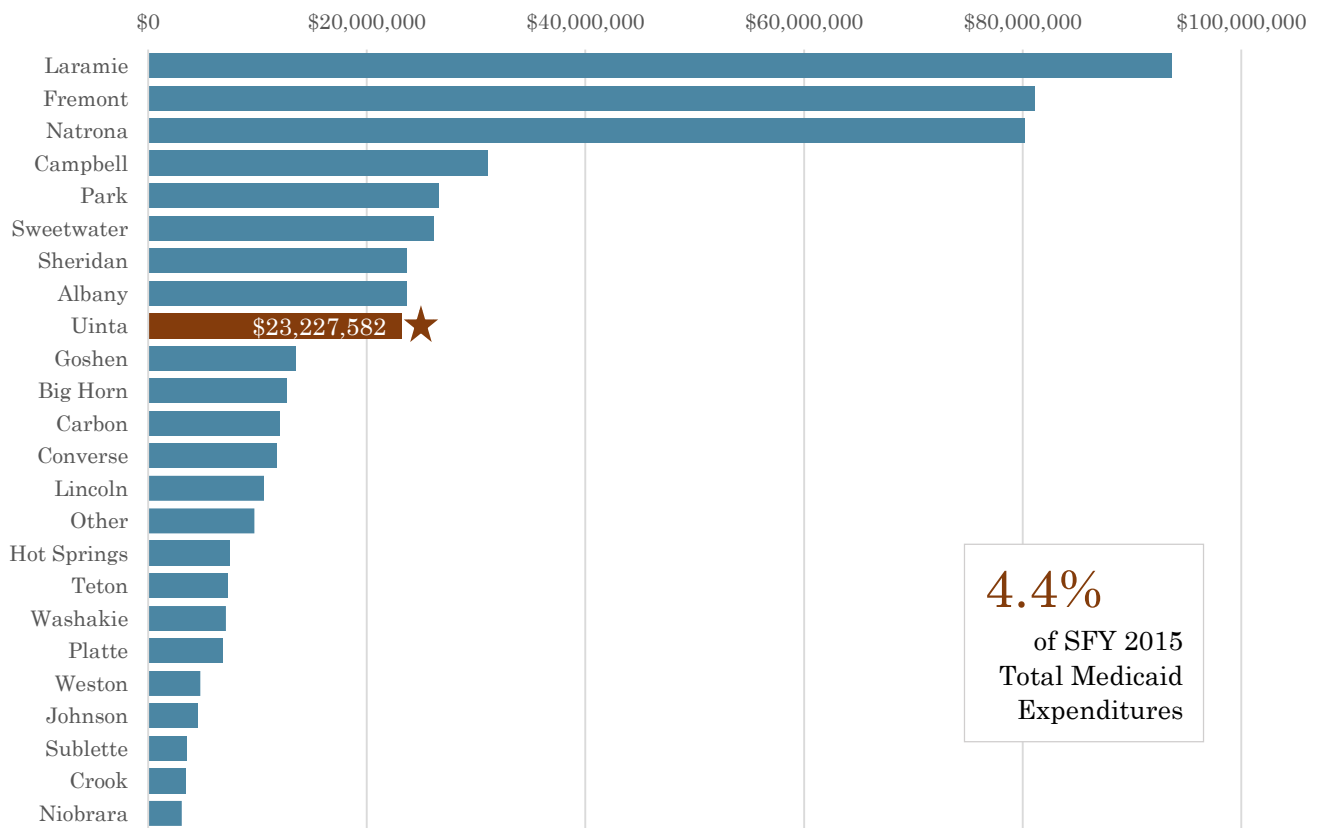
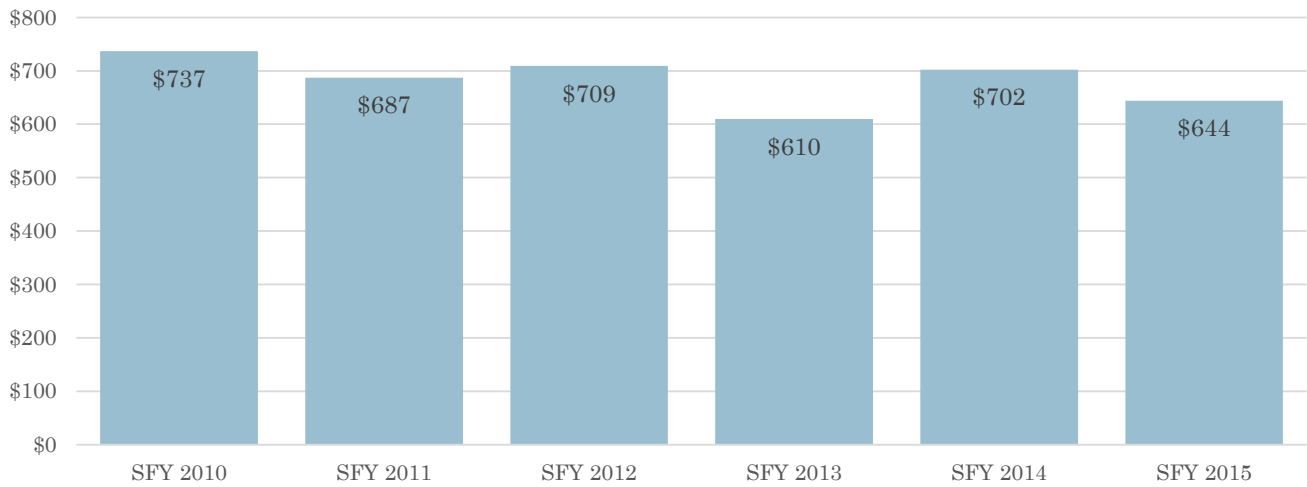


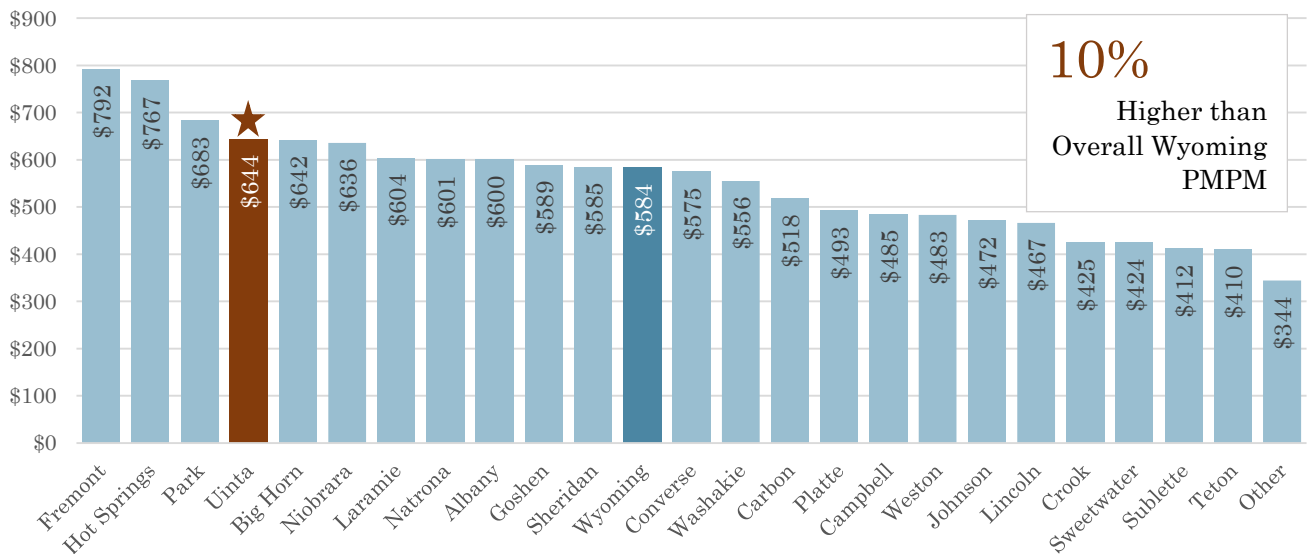
Table 42: Provider Utilization for Uinta County Residents – SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Uinta	96%	71%
Out of State	47%	15%
Sweetwater	7%	2%
Lincoln	5%	8%
Laramie	4%	0%
All other counties each accounted for fewer than 3% of both recipients and expenditures		

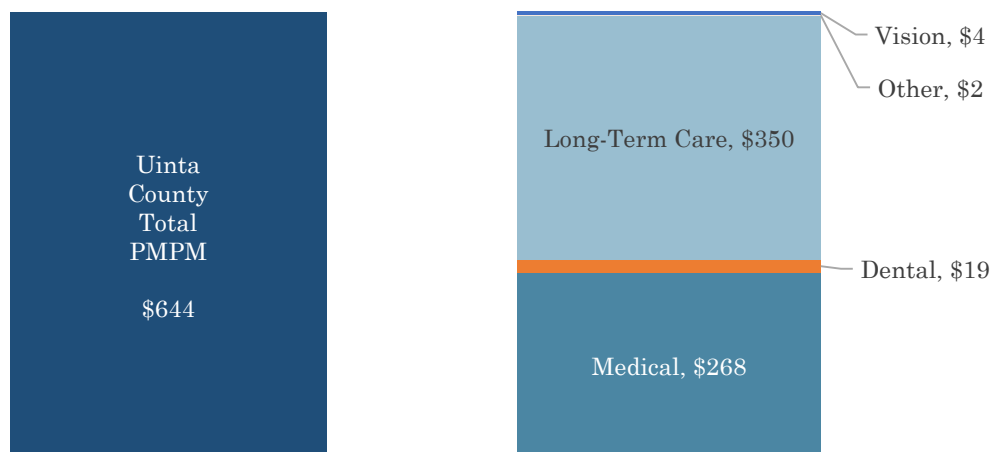
Uinta County Per Member Per Month Costs








Uinta County Per Member Per Month Comparison - SFY 2015



Uinta County Per Member Per Month Breakdown by Service



Uinta County
 Active Providers by Service Category⁶³

	SFY 2014	SFY 2015	Change
 Medical	141	154	9%
 Dental	17	16	-6%
 Long-Term Care	67	66	-1%
 Vision	4	4	0%
 Other	2	0	-100%

Uinta County Providers

Served	Received
4,615	\$23,416,110
Unique Recipients	In Expenditures

4,615

Unique Recipients

\$23,416,110

In Expenditures

Table 43: Recipients Served by Uinta County Providers – SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Uinta	68%	70%
Sweetwater	12%	8%
Lincoln	5%	2%
Laramie	3%	14%
<i>All other counties each accounted for fewer than 2% of both recipients and expenditures</i>		

⁶³ As of December 31 of the SFY.

Washakie County

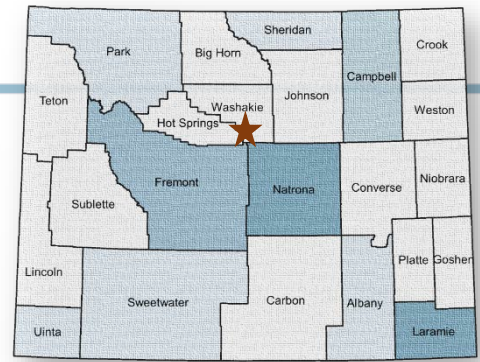


Population: 8,322⁶⁴

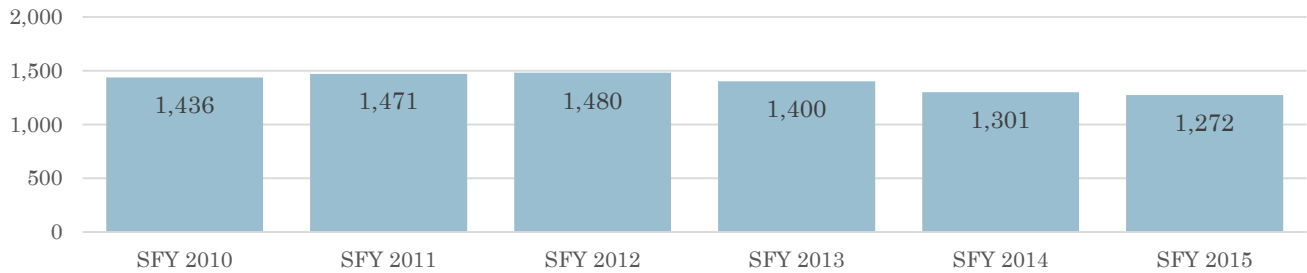
Percent enrolled in Medicaid: 16%⁶⁵



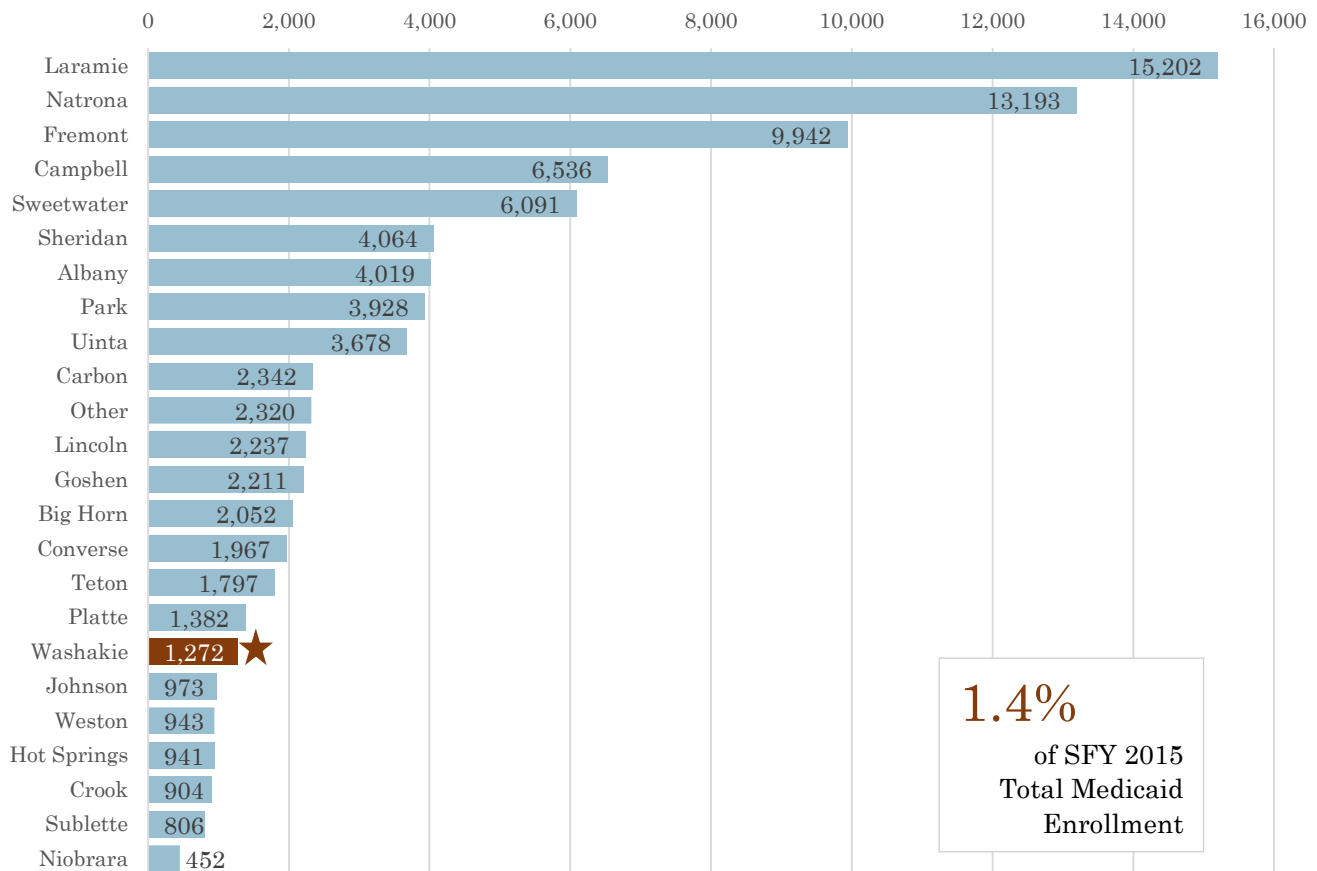
Cities and Towns:
Worland, Big Trails, Ten Sleep



Washakie County Medicaid Enrollment



Washakie County Enrollment Comparison - SFY 2015

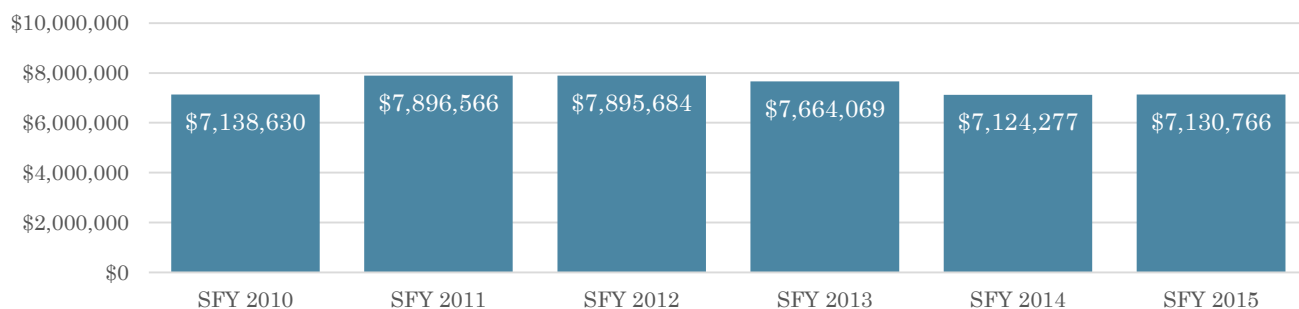


⁶⁴ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56043.html>

⁶⁵ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Washakie County Expenditures

(by recipient county and claim paid date)



Washakie County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

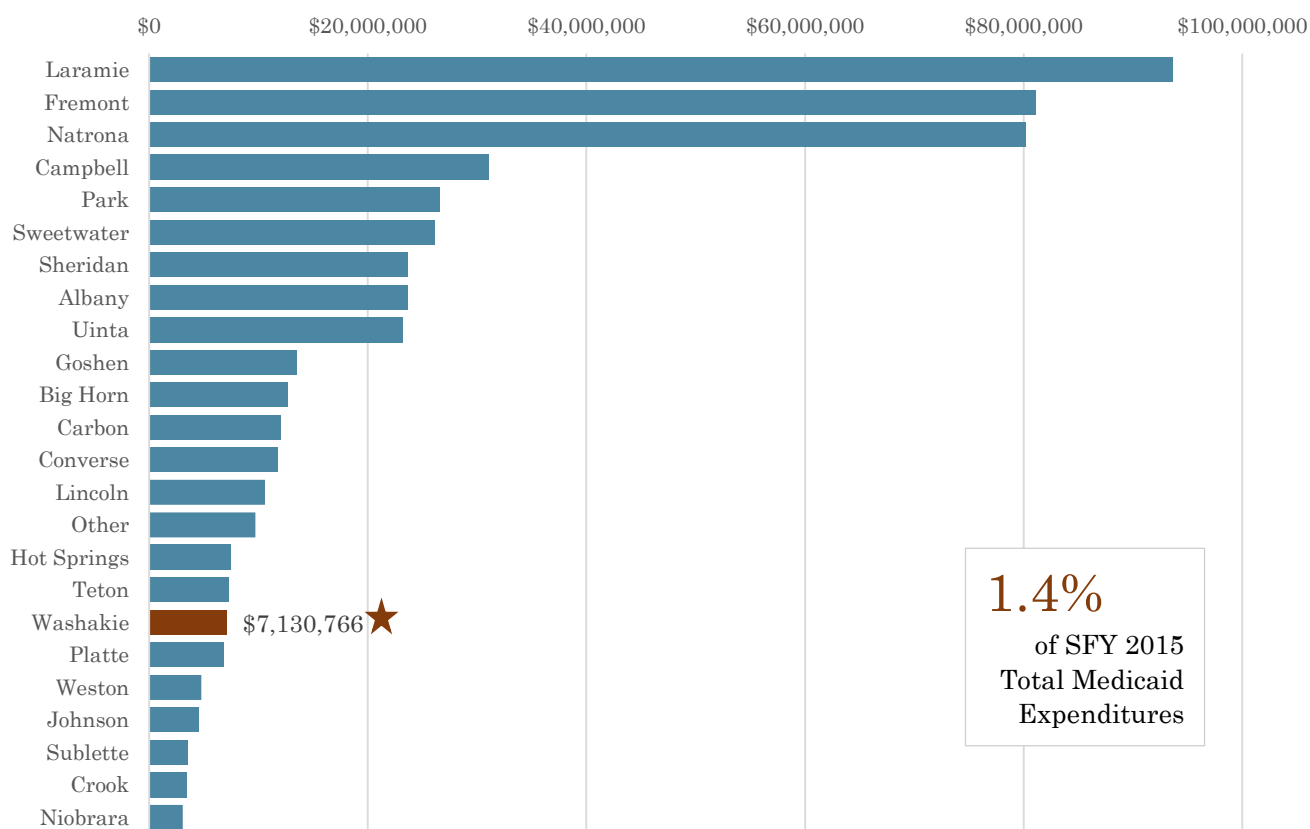
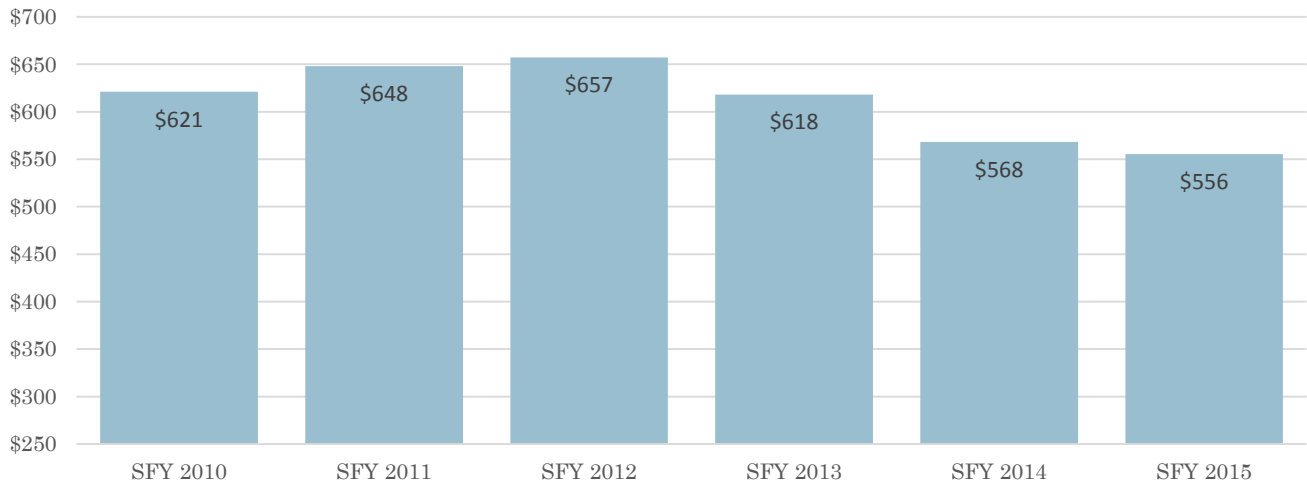


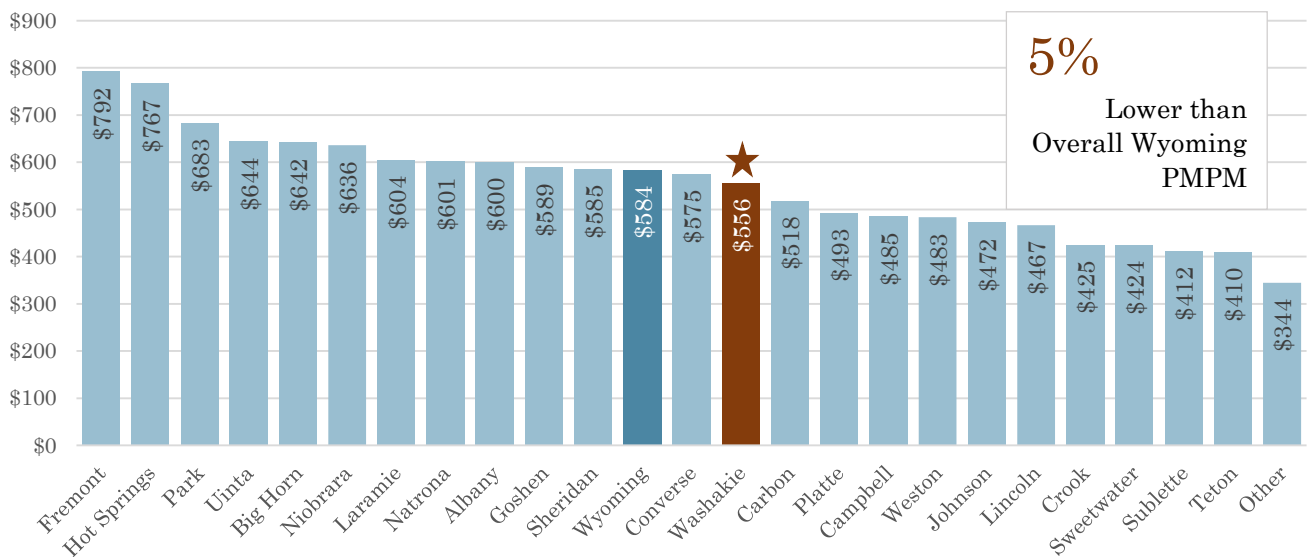
Table 44: Provider Utilization for Washakie County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Washakie	94%	47%
Out of State	24%	17%
Hot Springs	24%	14%
Park	22%	4%
Natrona	9%	9%
Laramie	6%	0%
Fremont	6%	2%
All other counties each accounted for fewer than 5% of both recipients and expenditures		

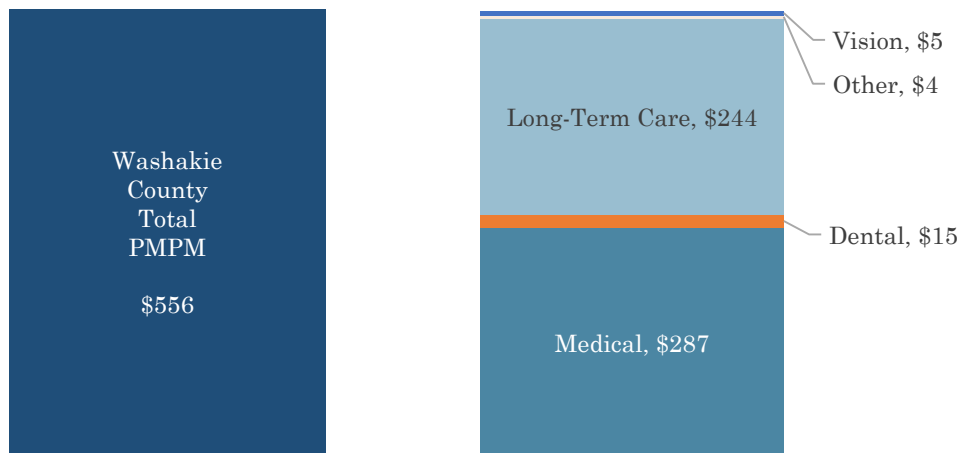
Washakie County Per Member Per Month Costs










Washakie County Per Member Per Month Comparison - SFY 2015



Washakie County Per Member Per Month Breakdown by Service



Washakie County Active Providers by Service Category⁶⁶

				
		SFY 2014	SFY 2015	Change
	Medical	94	88	-6%
	Dental	7	7	0%
	Long-Term Care	13	11	-15%
	Vision	4	4	0%
	Other	2	1	-50%

Washakie County Providers

Served

3,856

Unique Recipients

Received

\$5,558,979

In Expenditures

Table 45: Recipients Served by Washakie County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Goshen	35%	9%
Washakie	28%	61%
Big Horn	11%	6%
Hot Springs	7%	6%
Park	4%	5%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

⁶⁶ As of December 31 of the SFY.

Weston County



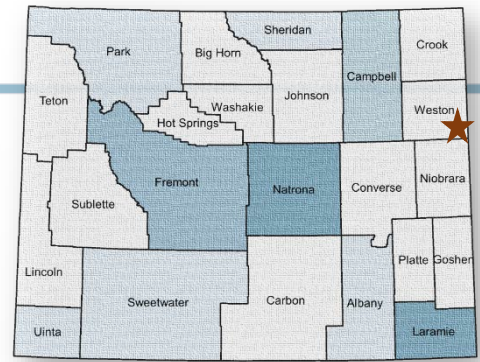
Population: 7,201⁶⁷

Percent enrolled in Medicaid: 12%⁶⁸

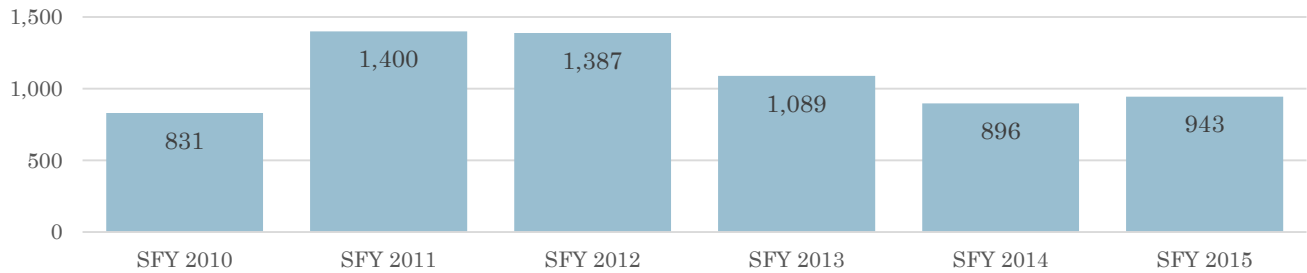


Cities and Towns:
Newcastle, Four Corners, Osage,

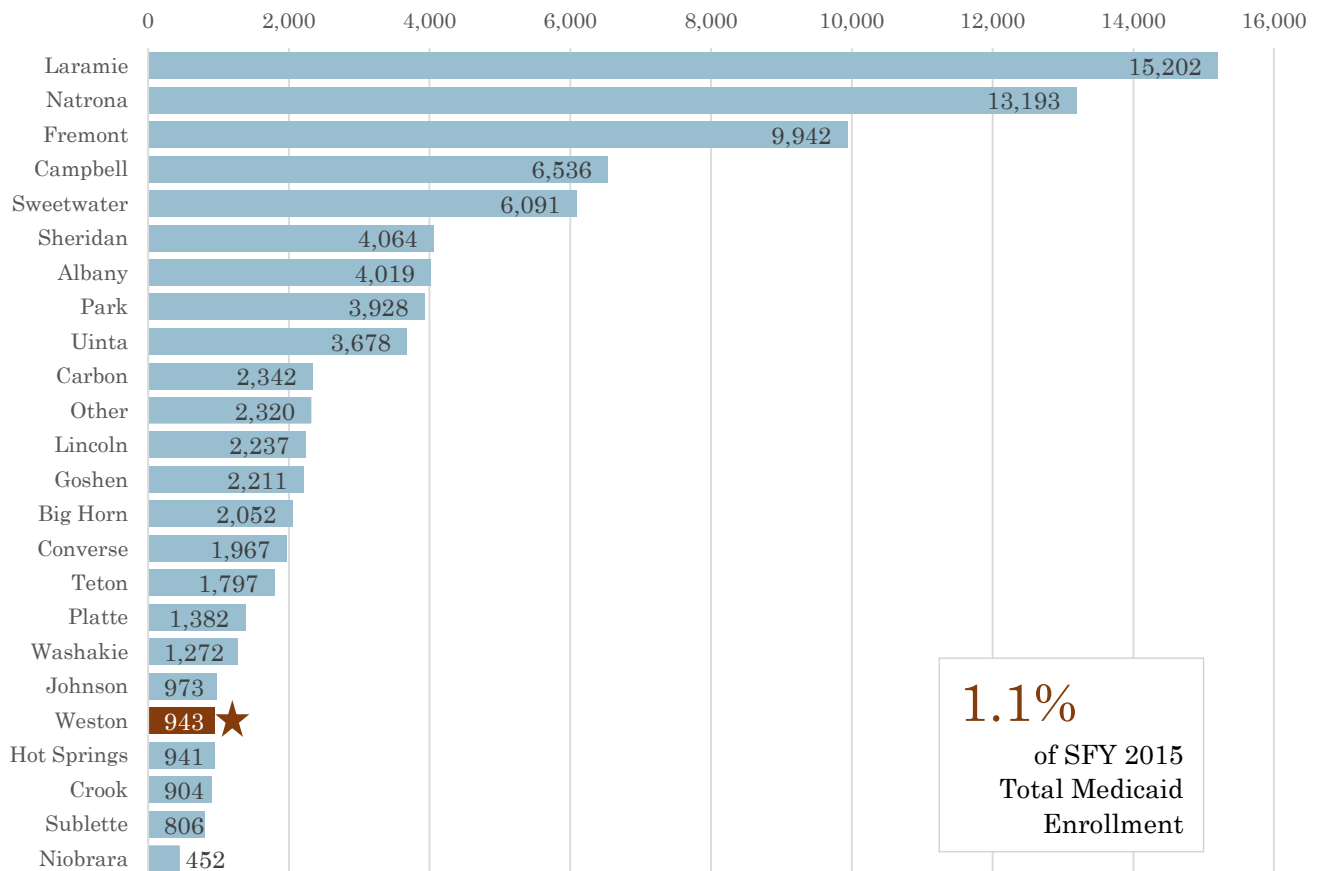
Weston, Upton



Weston County Medicaid Enrollment



Weston County Enrollment Comparison - SFY 2015

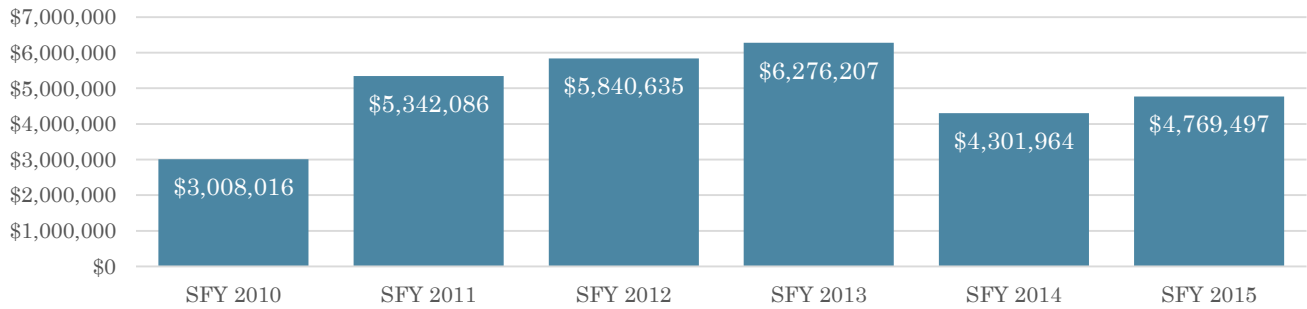


⁶⁷ 2014 Estimate from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56/56045.html>

⁶⁸ Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment.

Weston County Expenditures

(by recipient county and claim paid date)



Weston County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

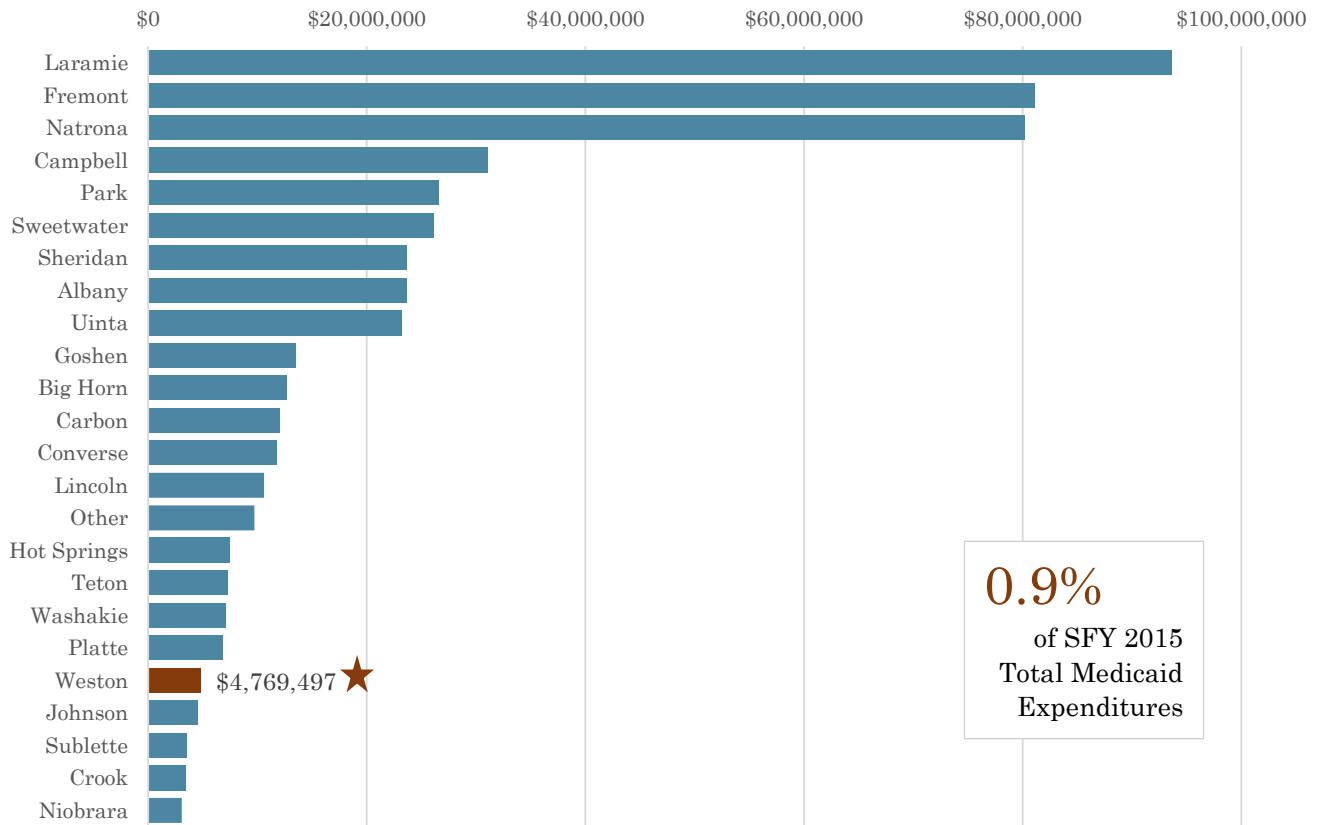
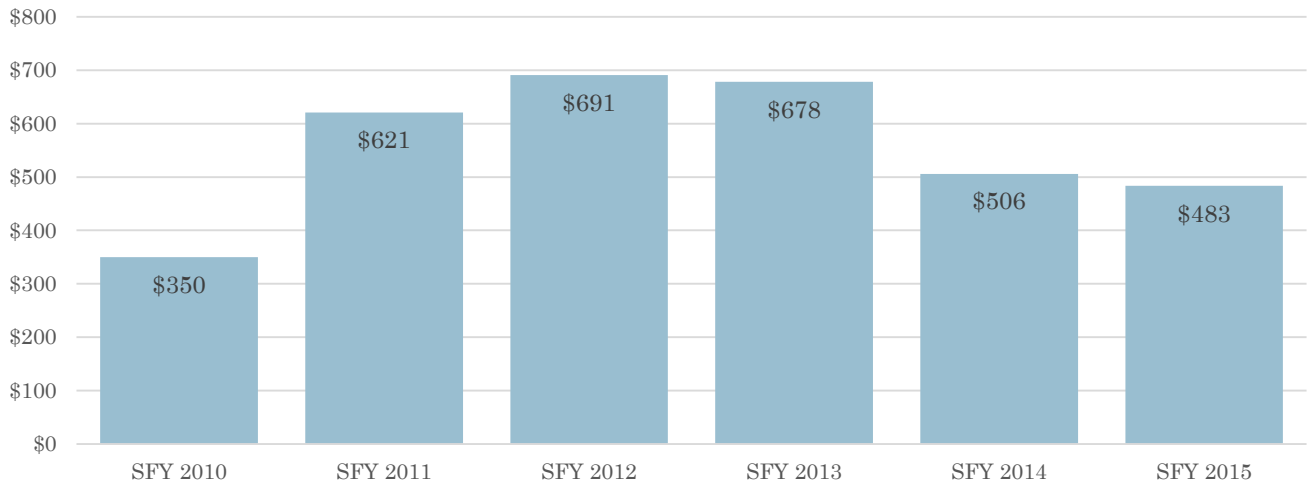


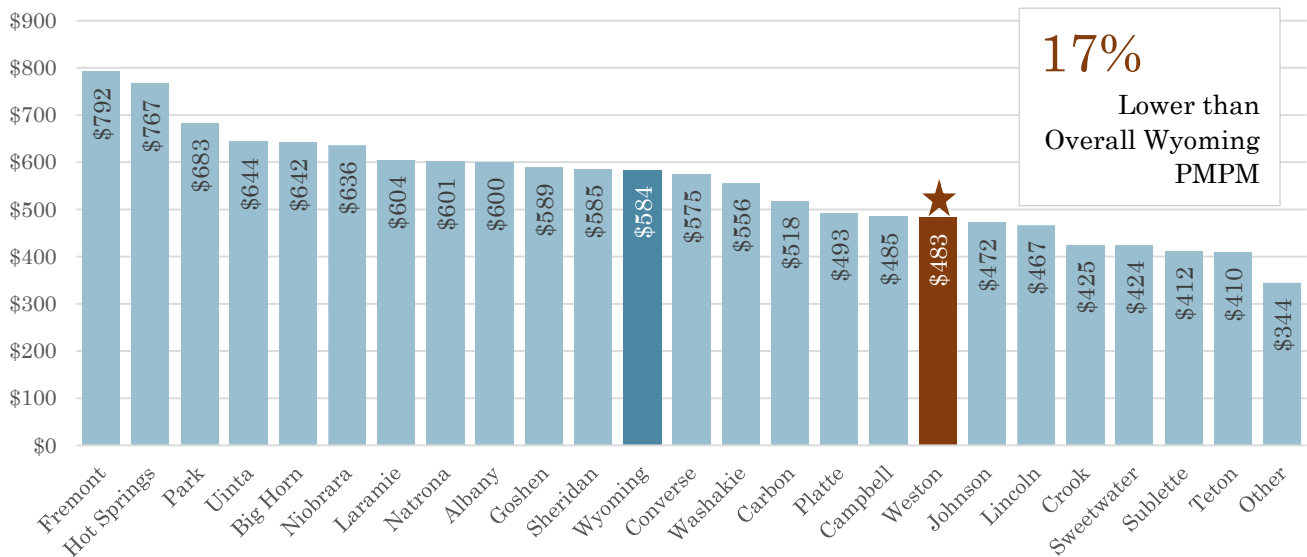
Table 46: Provider Utilization for Weston County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Weston	87%	54%
Out of State	52%	19%
Campbell	28%	15%
Washakie	16%	1%
Natrona	5%	1%
Crook	4%	2%
All other counties each accounted for fewer than 4% of both recipients and expenditures		

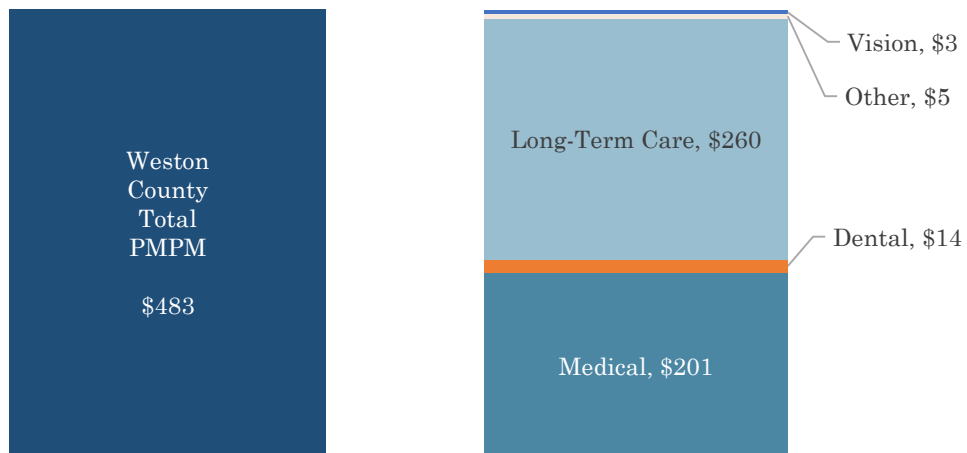
Weston County Per Member Per Month Costs










Weston County Per Member Per Month Comparison - SFY 2015



Weston County Per Member Per Month Breakdown by Service



Weston County Active Providers by Service Category⁶⁹

				
		SFY 2014	SFY 2015	Change
	Medical	32	29	-9%
	Dental	4	6	50%
	Long-Term Care	11	10	-9%
	Vision	2	2	0%
	Other	2	1	-50%

Weston County Providers

Served

1,147

Unique Recipients

Received

\$3,200,270

In Expenditures

Table 47: Recipients Served by Weston County Providers - SFY 2015

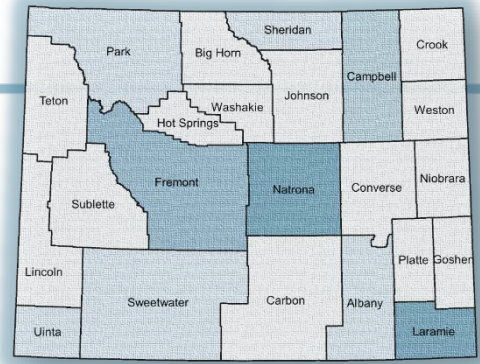
Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Weston	63%	81%
Campbell	20%	5%
Crook	12%	4%
Washakie	1%	0%
Natrona	1%	0%
Out of State	1%	7%
All other counties each accounted for fewer than 1% of both recipients and expenditures		

⁶⁹ As of December 31 of the SFY.

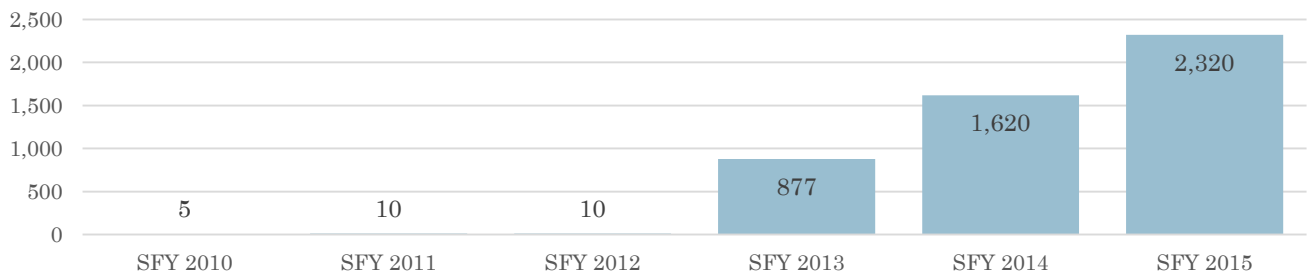
Other County

The “Other” county incorporates all out-of-state locations.

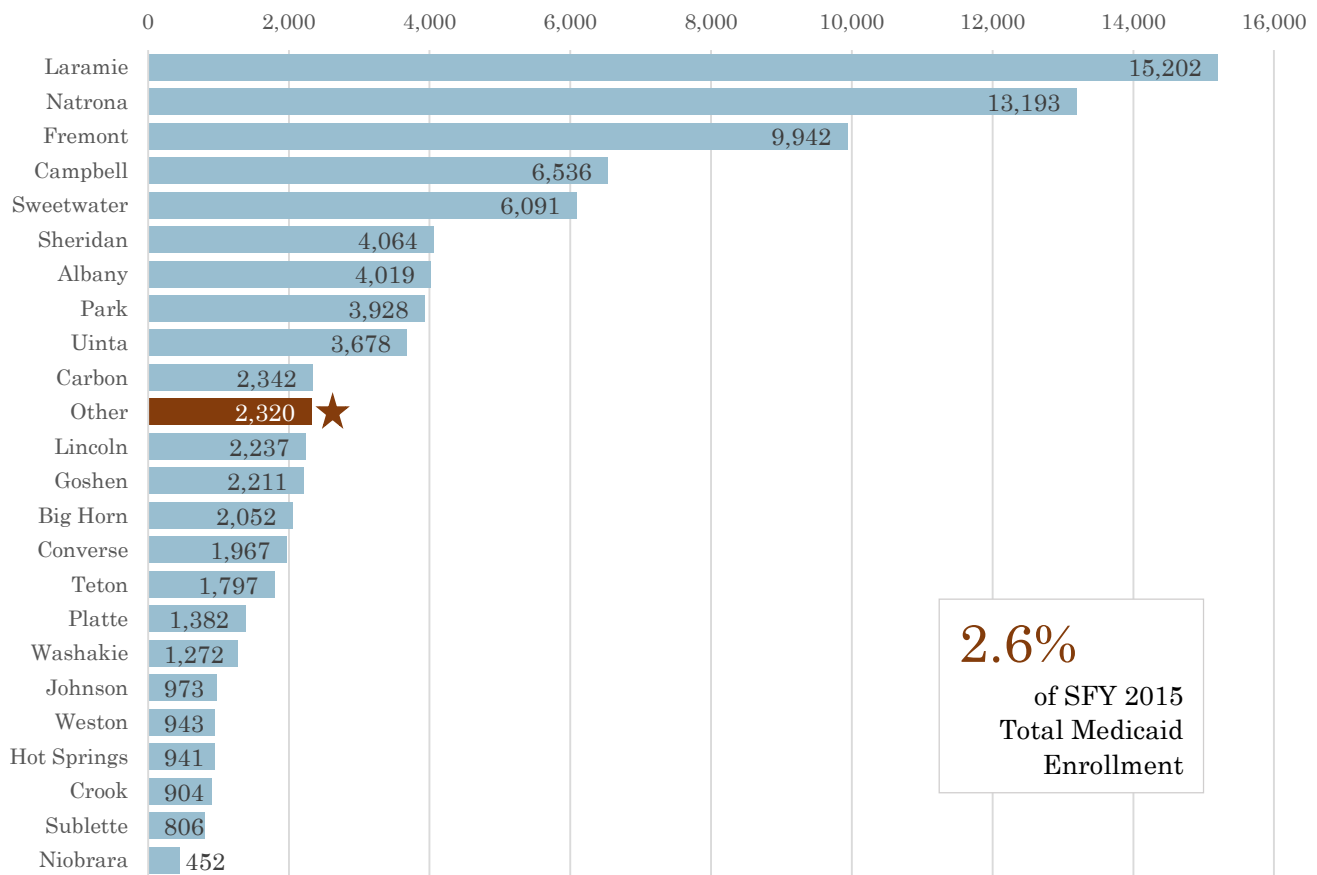
The increase in enrollment in Other county is due to a change in process when an enrolled member moves out of state. The member’s address is changed in their eligibility file to ensure timely receipt of the closure notice for their Medicaid eligibility.



Other County Medicaid Enrollment

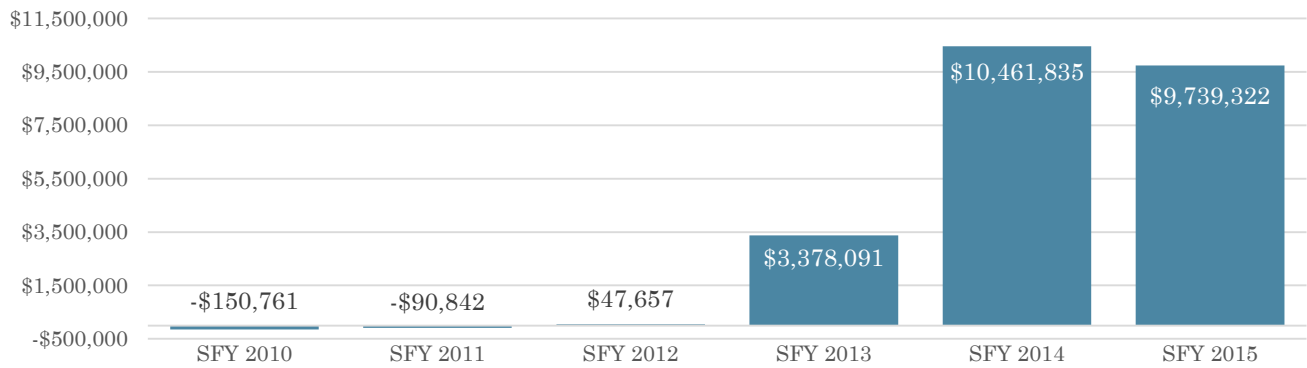


Other County Enrollment Comparison - SFY 2015



Other County Expenditures

(by recipient county and claim paid date)



Other County Expenditures Comparison - SFY 2015

(by recipient county and claim paid date)

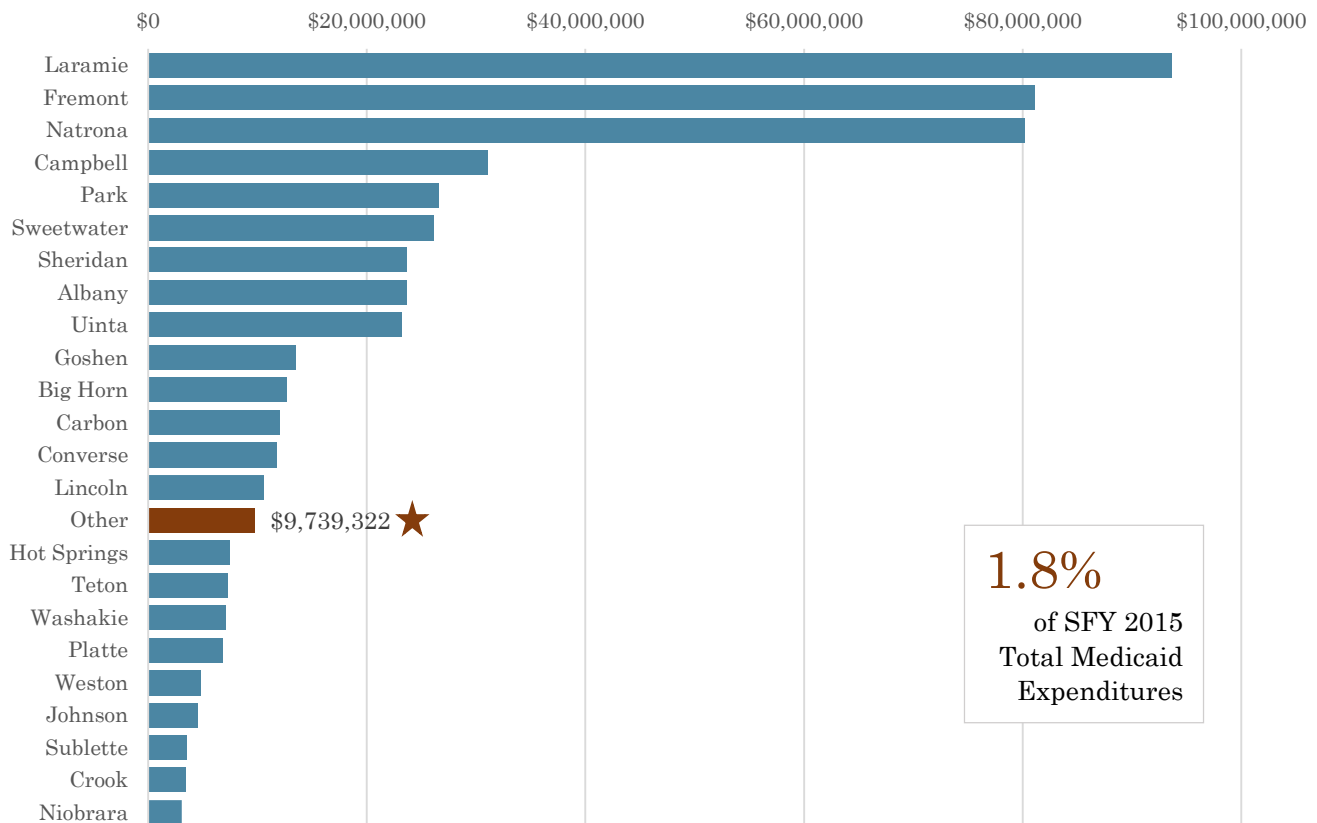
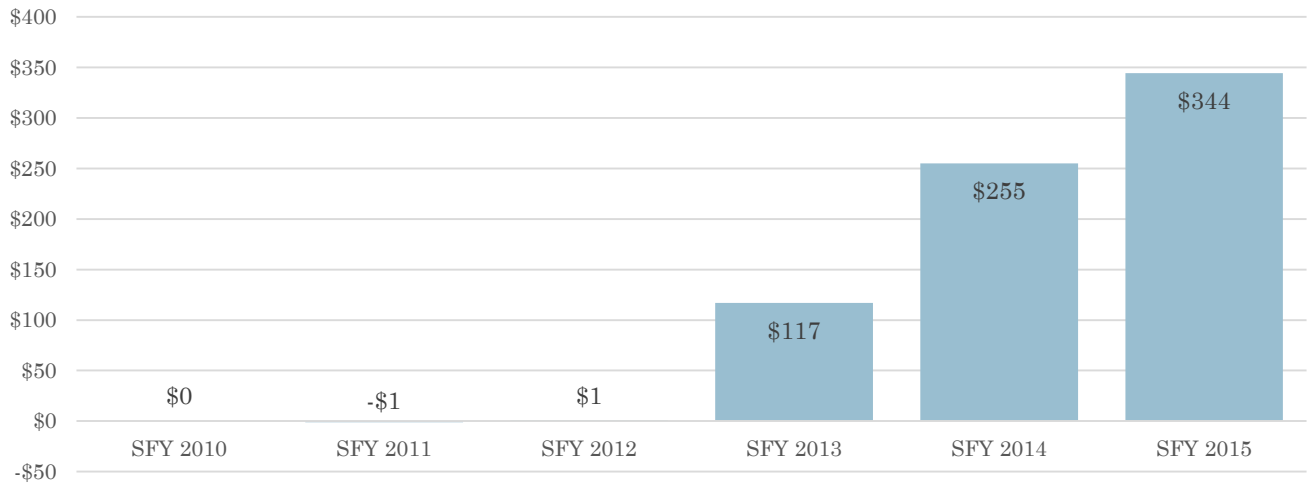


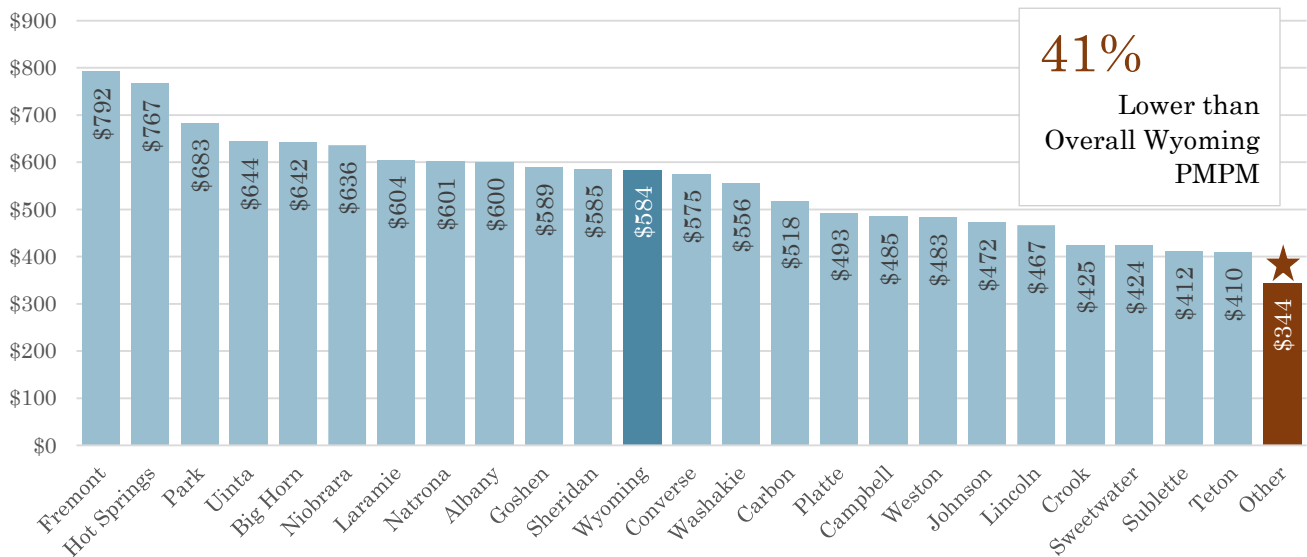
Table 48: Provider Utilization for Other County Residents - SFY 2015

Pay to Provider Counties	% of Unduplicated Recipients	% of Expenditures
Out of State	30%	12%
Laramie	21%	15%
Natrona	17%	14%
Fremont	7%	4%
Sheridan	7%	13%
<i>All other counties each accounted for fewer than 7% of both recipients and expenditures</i>		

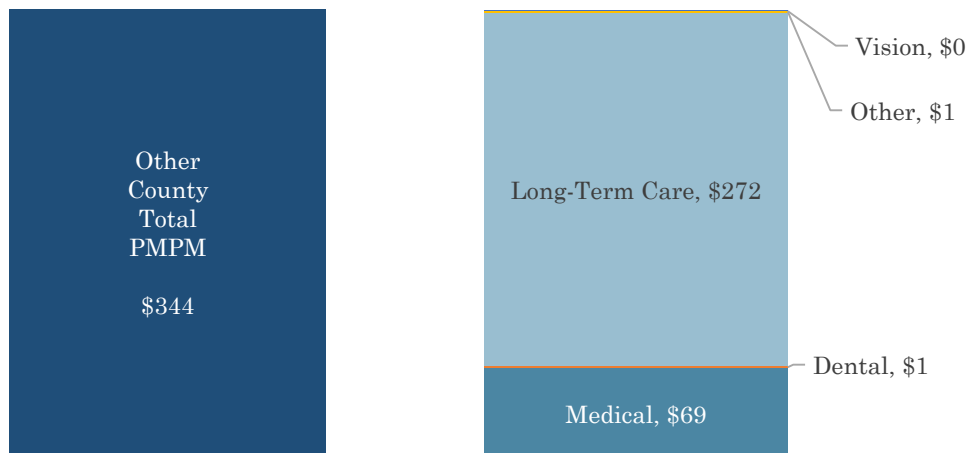
Other County Per Member Per Month Costs








Other County Per Member Per Month Comparison - SFY 2015



Other County Per Member Per Month Breakdown by Service



	SFY 2014	SFY 2015	% Change
 Medical	6,903	8,240	19%
 Dental	110	117	6%
 Long-Term Care	36	31	-14%
 Vision	39	49	26%
 Other	8	5	-38%

Other County Providers	
Served	Received
21,945	\$78,044,746
Unique Recipients	In Expenditures

21,945

Unique Recipients

\$78,044,746

In Expenditures

Table 49: Recipients Served by Other County Providers - SFY 2015

Recipient Counties	% of Unduplicated Recipients	% of Expenditures
Natrona	15%	13%
Laramie	14%	17%
Fremont	9%	14%
Sweetwater	7%	7%
Uinta	7%	4%
Campbell	7%	6%
Park	7%	6%
Albany	6%	3%
<i>All other counties each accounted for fewer than 5% of both recipients and expenditures</i>		

⁷⁰ As of December 31 of the SFY.

Appendix: Supplemental Tables & Figures

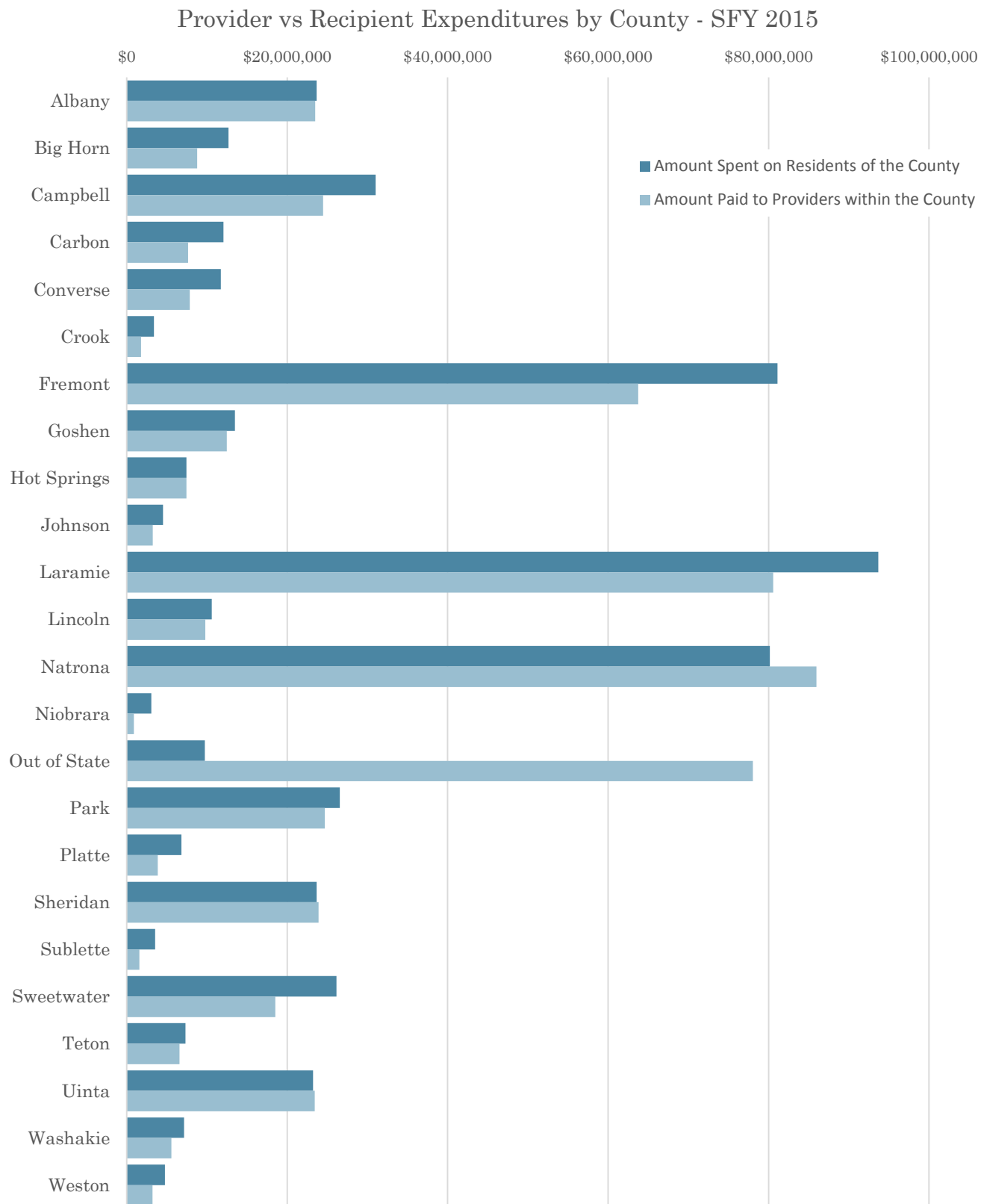


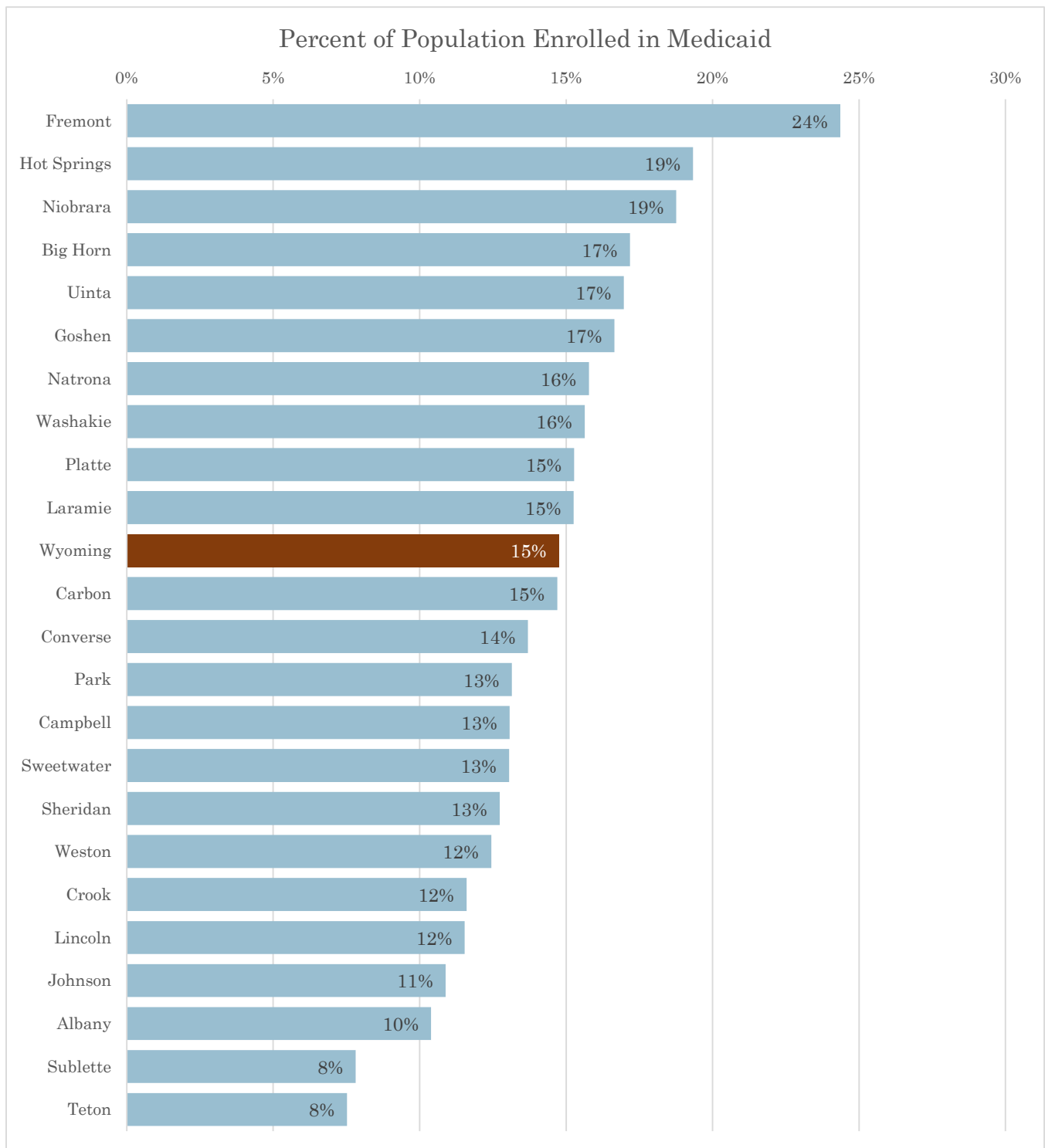
Table 50: Provider vs Recipient Expenditures by County - SFY 2015

County	Amount Spent on Residents of the County	Amount Paid to Providers within the County
Albany	\$23,655,741	\$23,504,169
Big Horn	\$12,667,169	\$8,774,379
Campbell	\$31,026,127	\$24,485,635
Carbon	\$12,051,432	\$7,650,171
Converse	\$11,739,259	\$7,852,678
Crook	\$3,404,966	\$1,779,566
Fremont	\$81,104,224	\$63,761,625
Goshen	\$13,499,457	\$12,483,394
Hot Springs	\$7,443,554	\$7,448,276
Johnson	\$4,518,131	\$3,244,089
Laramie	\$93,676,780	\$80,577,449
Lincoln	\$10,592,162	\$9,781,691
Natrona	\$80,170,758	\$85,962,176
Niobrara	\$3,072,203	\$881,215
Out of State	\$9,739,322	\$78,044,746
Park	\$26,549,238	\$24,671,559
Platte	\$6,811,233	\$3,860,248
Sheridan	\$23,661,793	\$23,919,356
Sublette	\$3,547,741	\$1,584,028
Sweetwater	\$26,141,042	\$18,520,784
Teton	\$7,331,429	\$6,569,014
Uinta	\$23,227,582	\$23,416,110
Washakie	\$7,130,766	\$5,558,979
Weston	\$4,769,497	\$3,200,270

Table 51: Percent Change in Active Enrolled Providers by County – SFY 2014 to SFY 2015⁷¹

County	Medical	Dental	Long-Term Care	Vision	Other
Albany	11%	14%	-16%	0%	-50%
Big Horn	11%	33%	-4%	50%	-100%
Campbell	7%	-29%	-7%	0%	-33%
Carbon	12%	0%	-14%	0%	-100%
Converse	-10%	0%	-5%	0%	-100%
Crook	-13%	0%	-23%	-	-100%
Fremont	-4%	4%	-5%	18%	-50%
Goshen	0%	300%	-4%	0%	-50%
Hot Springs	-3%	0%	-20%	0%	-50%
Johnson	-2%	-14%	-13%	0%	-20%
Laramie	10%	15%	1%	0%	-18%
Lincoln	5%	23%	-11%	0%	-100%
Natrona	7%	6%	-12%	20%	-20%
Niobrara	14%	-	0%	0%	-100%
Out of State	19%	6%	-14%	26%	-38%
Park	14%	14%	-16%	0%	-50%
Platte	-13%	0%	-29%	0%	-100%
Sheridan	3%	19%	-9%	0%	-50%
Sublette	-3%	0%	-30%	0%	-100%
Sweetwater	8%	6%	-4%	0%	-33%
Teton	1%	18%	-15%	0%	-67%
Uinta	9%	-6%	-1%	0%	-100%
Washakie	-6%	0%	-15%	0%	-50%
Weston	-9%	50%	-9%	0%	-50%

⁷¹ Counts of active and enrolled providers by county are based on provider enrollment as of December 31 of the SFY.



⁷² Percent of population enrolled in Medicaid is based on 2014 population estimate and SFY 2014 Medicaid enrollment. 2014 Estimated population 2014 from United States Census Bureau State and County Quickfacts, <http://quickfacts.census.gov/qfd/states/56000.html>