

**SUBSTANCE ABUSE CONTROL PLAN (HB59)**  
**Legislative Budgeting Reporting Requirements**  
**Expenditures: July 1, 2004 through June 30th 2005**

**Agency Name:** Department of Family Services

<b>Staffing:</b>	<b>Description/ Number FTE's</b>	<b>Amount</b>
	ISP PROBATION & SUPPORT STAFF / Thirty (30)	<b>906,068</b>
<b>Support Services</b>		<b>Amount</b>
	Printing, Office Supplies, Travel, etc	356,254
	Space Rental	
	Other	
	<b>Support Services Total</b>	<b>356,254</b>

**Community Level Funding**

Vendor	Service Type	Amount	Location
	<b>Total</b>		

**Professional Contractual Services**

Vendor	Service Type	Amount	Location
FRONTIER PSYCHOLOGICAL ASSOC	PSYCHOLOGICAL AND/OR SUBSTANCE ABUSE	19,114	EVANSTON
PIONEER COUNSELING SERVICES	REFERRAL & OUTPATIENT SERVICE FOR ISP YOUTH & FAMILIES	15,014	EVANSTON
NEW HOPE INC	INDIVIDUAL & FAMILY SERVICES FOCUSING ON SUBSTANCE ABUSE	58,893	TORRINGTON
ATTENTION HOMES INC	INTENSIVE HOME-BASED SERVICES (MST) FOR ISP YOUTH & FAMILY	46,802	CHEYENNE
BIG BROTHERS/BIG SISTERS	MENTORING SERVICES & COMMUNITY SERVICE COORDINATION	54,189	LARAMIE
NORTHERN WYOMING MENTAL HEALTH CTR	INTENSIVE OUTPATIENT PROGRAM FOR ISP YOUTH & FAMILY	102,667	SHERIDAN
MERCER HOUSE, INC	COMMUNITY SERVICE PROGRAM FOR YOUTH AND FAMILY IN REG PROB	23,294	CASPER
YOUTH EMERGENCY SERVICES, INC	DAY TREATMENT FOR ISP YOUTH AND FAMILIES	102,582	GILLETTE
SECURICOR EMS INC	ELECTRONIC MONITORING	28,031	CALIFORNIA
CEDAR MOUNTAIN CENTER	ADOLESCENT INTENSIVE OUTPATIENT PROGRAM	25,602	CODY
EASTERN SHOSHONE	IMPLEMENTATION OF ISP PRGRAM ON THE RESERVATION	59,242	SHOSHONE
	<b>Total</b>	<b>535,430</b>	

Subtotal for FY05	<b>1,797,752</b>
Biennium 05 Appropriations	2,172,881
Biennium 06 Appropriations	2,172,881
Total Appropriations for FY 2005-2006	4,345,762
Balance Appropriations for FY 2005-2006	2,548,010